
CTASC

CHAUTAUQUA TOBACCO ASSET SECURITIZATION CORPORATION

Vincent W. Horrigan
Susan Marsh
John E. Anderson
Directors

Darin Schulz
Executive Director

2014 Annual Performance Measures

a. Have all tobacco bond obligations been met?

- Yes

b. What was the rate of increase or decrease in administrative expenses?

- 2010	-\$18,541	-16.5%
- 2011	-\$11,584	-12.3%
- 2012	-\$11,998	-12.2%
- 2013	-\$13,119	-15.3%
- 2014	-\$13,455	-18.6%

c. What was the extent of any dividend of surplus monies to the County of Chautauqua?

- 2010	\$100,000
- 2011	\$0
- 2012	\$0
- 2013	\$0
- 2014	\$600,000