

Agenda

Public Facilities Committee

March 19, 2018, 4:00 p.m., Room 331

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (2/20/18)
- C. Privilege of the Floor
 - 1. Proposed Resolution – Amend 2018 Budget Appropriations–Portland, Pomfret, Dunkirk Sewer District
 - 2. Discussion – Roberts Road- County Attorney Abdella
 - 3. Other

Proposed Resolution- Authorize Agreements with Federal Aviation Administration (“FAA”) for the Installation, Operation, and Maintenance of Air Navigation, Communication and Weather Aid Facilities at the Chautauqua County Dunkirk Airport and Greater Chautauqua – Jamestown Airport

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

SDC 3.12.18
KMW 3.12.18
SMA 3.12.18
KMD 3/12/18
KLC 3/13/18
GMB (sma)
3/13/18

TITLE: Amend 2018 Budget Appropriations—Portland, Pomfret, Dunkirk Sewer District

BY: Public Facilities and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Portland, Pomfret, Dunkirk Sewer District (PPDSD) has no sewage treatment equipment, and therefore has no depreciation expenditures associated with sewage treatment; and

WHEREAS, all of the depreciable equipment in the PPDSD is sanitary sewer equipment; and

WHEREAS, the 2018 budget for depreciation for PPDSD is split between the sanitary sewer and the sewage treatment departments, and should be consolidated in the sanitary sewer department; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2018 budget:

INCREASE APPROPRIATION ACCOUNT:

ESP.8120.8124.4	Contractual—Sanitary Sewers-Sanitary Sewers	\$28,355
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DECREASE APPROPRIATION ACCOUNT:

ESP.8130.8134.4	Contractual—Sewage Treatment-Sewage Treatment	\$28,355
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

