

Agenda

Public Safety Committee

November 13, 2019, 4:15 pm, Room 331

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (10//16/19)
- C. Privilege of the Floor
- 1. Proposed Resolution - Amend 2020 Budget Appropriations and/or Revenues – Public Defender
- 2. Proposed Resolution – Authorize Lease Agreement w/ Celebration Hall, LLC, for Office Space for the Chautauqua County Probation Department
- 3. Proposed Resolution – Authorize Execution for New York State Office of Homeland Security and Emergency Services Grant for Bomb Squad Initiative Program
- 4. Proposed Resolution – Authorize Agreement with Chautauqua-Cattaraugus Erie II BOCES for School Resource Officers
- 5. Proposed Resolution – Authorize Agreement with Town of Stockton for Court Security Detail FY20
- 6. Proposed Resolution - Authorize Agreement with Town of North Harmony for Court Security Detail FY20
- 7. Proposed Resolution - Authorize Agreement with Town of Ellery for Court Security Detail FY20
- 8. Proposed Resolution - Authorize Agreement with Town of Mina for Court Security Detail FY20
- 9. Proposed Resolution - Authorize Agreement with Town of Kiantone for Court Security Detail FY20
- 10. Proposed Resolution - Authorize Agreement with Village of Silver Creek for Court Security Detail FY20

11. Proposed Resolution - FY2018 Hazardous Materials Grant Program
12. Proposed Resolution - Emergency Management Preparedness Performance Grant for Fiscal Year 2019
13. Proposed Resolution - Amend 2019 Budget Appropriations and Revenues – Emergency Services – CME
14. Other

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

NLB 10/24/19
ABC 10/30/19
SMA 10/30/19
KMD 10/30/19
KLC 10/31/19
GMB 11/1/19

TITLE: Amend 2020 Budget Appropriations and/or Revenues – Public Defender

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, sub-department A.1170.1172 Public Defender, Aid to Defense was established to separate grant appropriations and revenues from A.1170, the primary department for the Public Defender; and

WHEREAS, the grant does not require the appropriations and revenues associated with the grant be recorded in a separate sub-department, and it would be expeditious to consolidate all appropriations and revenues for the Public Defender into one department; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Budget:

INCREASE APPROPRIATION ACCOUNTS

A.1170.----.1	Personal Services—Public Defender	\$72,627
A.1170.----.4	Contractual—Public Defender	\$ 103
A.1170.----.8	Employee Benefits—Public Defender	<u>\$22,451</u>
	Total	\$95,181

DECREASE APPROPRIATION ACCOUNTS:

A.1170.1172.1	Personal Services—Public Defender, Aid to Defense	\$72,627
A.1170.1172.4	Contractual—Public Defender, Aid to Defense	\$ 103
A.1170.1172.8	Employee Benefits—Public Defender, Aid to Defense	<u>\$22,451</u>
	Total	\$95,181

ESTABLISH AND INCREASE REVENUE ACCOUNT:

A.1170.----.R308.9000	NYS Aid—Other State Aid	\$14,000
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DECREASE REVENUE ACCOUNT:

A.1170.1172.R308.9000	NYS Aid—Other State Aid	\$14,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TAN 10/15/19
TMT 10/16/19
SMA 10/16/19
KMD 10/16/19
KLC 10/17/19
GMB 10/17/19

TITLE: Authorize Lease Agreement with Celebration Hall, LLC, for Office Space for the Chautauqua County Probation Department.

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the State of New York is implementing Raise the Age Legislation which requires swift attendance of Probation staff in the Youth Part of Chautauqua County Court in Mayville; and

WHEREAS, it is appropriate for the County to lease space from Celebration Hall, LLC, attached to the Town of Chautauqua Office Building, to allow the Probation Department to effectively meet the goals of the Raise the Age legislation; and

WHEREAS, revenues and expenditures associated with this lease are included in the approved State of New York Raise the Age Plan, the 2019 operating budget, and the proposed 2020 budget; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute a lease agreement upon the following terms and conditions:

1. Premises: Approximately 874 square feet in room #4 located at 2 Academy Street, Mayville, New York.
2. Term: Lease shall commence November 1, 2019, and shall terminate on October 31, 2024. Tenant shall have an option to renew this Agreement for one (1) additional term of five (5) years.
3. Rent: \$800.00 per month.
4. Utilities: Paid by Landlord.
5. Other: As negotiated by the County Executive.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

DWB 10/30/19
TMT 10/31/19
SMA 11/1/19
KMD 11/1/19
KLC 11/4/19
GMB 11/5/19

TITLE: Authorize Execution for New York State Office of Homeland Security and Emergency Services Grant for Bomb Squad Initiative Program

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Chautauqua County Sheriff received notice the State of New York approved the application for an Office of Homeland Security and Emergency Services Program Grant for the FY18 Bomb Squad Initiative Grant Program; and

WHEREAS, the State of New York will provide funding for FY18 grant award in the amount of \$100,000, with no local funds, for the contract period from October 1, 2019 to August 31, 2021; and

WHEREAS, this revenue and the corresponding expenditures are included in the 2020 Adopted Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is authorized to execute an agreement to secure the grant funding with the New York State Office of Homeland Security.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

DWB 10/29/19
TMT 10/30/19
SMA 10/30/19
KMD 10/30/19
KLC 10/31/19
GMB 11/1/19

TITLE: Authorize Agreement with Chautauqua-Cattaraugus Erie II BOCES for School Resource Officers

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Chautauqua County Sheriff has conferred with the administrators of Chautauqua-Cattaraugus Erie II BOCES and determined that the County and BOCES schools in the region and would benefit by the continuation of the School Resource Officer program; and

WHEREAS, Chautauqua-Cattaraugus Erie II BOCES has agreed to compensate the County of Chautauqua for the cost of providing two (2) Deputy Sheriffs for the period of July 1, 2019 through June 30, 2020, the deputies to be shared between three facilities at a total sum not to exceed \$224,920.00, plus any agreed upon overtime hours compensated at the rate of \$66.29 per hour; and

WHEREAS, expenditures incurred by the County for these positions will not exceed the agreed upon compensation; and

WHEREAS, appropriate portions of the revenue from this agreement are included in the 2019 and 2020 adopted budgets; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with Chautauqua-Cattaraugus Erie II BOCES for the School Resource Officer program.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

DWB 10/29/19
TMT 10/30/19
SMA 10/30/19
KMD 10/30/19
KLC 10/31/19
GMB 11/1/19

TITLE: Authorize Agreement with Town of Stockton for Court Security Detail
FY20

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Town of Stockton has requested that the Chautauqua County Office of the Sheriff provide part-time deputy sheriffs for court security detail on designated court nights; and

WHEREAS, the County Sheriff has negotiated a tentative agreement with the Town of Stockton for the period of January 1, 2020 through December 31, 2020, for an estimated cost not to exceed \$6,000.00, based on an hourly rate of at least \$31.15; and

WHEREAS, this revenue is included in the 2020 Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is authorized and empowered to execute an agreement with the Town of Stockton for court security as set forth above, with revenue to be credited to account A.1162.1110.R226.000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

DWB 10/29/19
TMT 10/30/19
SMA 10/30/19
KMD 10/30/19
KLC 10/31/19
GMB 11/1/19

TITLE: Authorize Agreement with Town of North Harmony for Court Security Detail FY20

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Town of North Harmony has requested that the Chautauqua County Office of the Sheriff provide court security officers on designated court nights; and

WHEREAS, the County Sheriff has negotiated a tentative agreement with the Town of North Harmony for the period of January 1, 2020 through December 31, 2020, for an estimated cost not to exceed \$8,000.00 based on an hourly rate of at least \$31.15; and

WHEREAS, this revenue is included in the 2020 Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is authorized and empowered to execute an agreement with the Town of North Harmony for court security as set forth above, with revenues to be credited to account A.1162.1110.R226.000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

DWB 10/29/19
TMT 10/30/19
SMA 10/30/19
KMD 10/30/19
KLC 10/31/19
GMB 11/1/19

TITLE: Authorize Agreement with Town of Ellery for Court Security Detail
FY20

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Town of Ellery has requested that the Chautauqua County Office of the Sheriff provide part-time deputy sheriffs for court security detail on designated court nights; and

WHEREAS, the County Sheriff has negotiated a tentative agreement with the Town of Ellery for the period of January 1, 2020 through December 31, 2020, for an estimated cost not to exceed \$3,000.00, based on an hourly rate of at least \$31.15; and

WHEREAS, this revenue is included in the 2020 Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is authorized and empowered to execute an agreement with the Town of Ellery for court security as set forth above, with revenues to be credited to account A.1162.1110.R226.000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

DWB 10/29/19
TMT 10/30/19
SMA 10/30/19
KMD 10/30/19
KLC 10/31/19
GMB 11/1/19

TITLE: Authorize Agreement with Town of Mina for Court Security Detail
FY20

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Town of Mina has requested that the Chautauqua County Office of the Sheriff provide part-time deputy sheriffs for court security detail on designated court nights; and

WHEREAS, the County Sheriff has negotiated a tentative agreement with the Town of Mina for the period of January 1, 2020 through December 31, 2020, for an estimated cost not to exceed \$3,000.00, based on an hourly rate of at least \$31.15; and

WHEREAS, this revenue is included in the 2020 Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is authorized and empowered to execute an agreement with the Town of Mina for court security as set forth above, with revenue to be credited to account A.1162.1110.R226.000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

DWB 10/29/19
TMT 10/30/19
SMA 10/30/19
KMD 10/30/19
KLC 10/31/19
GMB 11/1/19

TITLE: Authorize Agreement with Town of Kiantone for Court Security Detail
FY20

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Town of Kiantone has requested that the Chautauqua County Office of the Sheriff provide part-time deputy sheriffs for court security detail on designated court nights; and

WHEREAS, the County Sheriff has negotiated a tentative agreement with the Town of Kiantone for the period of January 1, 2020 through December 31, 2020, for an estimated cost not to exceed \$7,000.00, based on an hourly rate of at least \$31.15; and

WHEREAS, this revenue is included in the 2020 Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is authorized and empowered to execute an agreement with the Town of Kiantone for court security as set forth above, with revenue to be credited to account A.1162.1110.R226.000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

DWB 10/29/19
TMT 10/30/19
SMA 10/30/19
KMD 10/30/19
KLC 10/31/19
GMB 11/1/19

TITLE: Authorize Agreement with Village of Silver Creek for Court Security Detail FY20

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Village of Silver Creek has requested that the Chautauqua County Office of the Sheriff provide part-time deputy sheriffs for court security detail on designated court nights; and

WHEREAS, the County Sheriff has negotiated a tentative agreement with the Village of Silver Creek for the period of January 1, 2020 through December 31, 2020, for an estimated cost not to exceed \$6,000.00, based on an hourly rate of at least \$31.15; and

WHEREAS, this revenue is included in the 2020 Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is authorized and empowered to execute an agreement with the Village of Silver Creek for court security as set forth above, with revenue to be credited to account A.1162.1110.R226.000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

JCG 10/21/2019
TMT 10/24/19
SMA 10/25/19
KMD 10/28/19
KLC 10/29/19
GMB 10/30/19

TITLE: FY2018 Hazardous Materials Grant Program

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Office of Emergency Services was awarded a Regional Partnership Grant in the amount of \$94,000 under the 2018 Hazmat Grant Program which runs from August 1, 2019 through August 31, 2021; and

WHEREAS, the 2018 Hazmat Grant is a Regional Partnership Grant which includes Hazmat teams from Chautauqua, Cattaraugus, and Allegany Counties and from the Seneca Nation of Indians; and

WHEREAS, Resolution 247-19 authorized the County Executive to sign and accept the Homeland Security HazMat Grant Program; now therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following 2019 budgetary changes:

INCREASE APPROPRIATION ACCOUNTS:

A.3640.----.1	Personal Services—Hazardous Materials	\$ 3,631
A.3640.----.2	Equipment—Hazardous Materials	\$89,300
A.3640.----.8	Employee Benefits—Hazardous Materials	<u>\$ 1,069</u>
	Total	\$94,000

INCREASE REVENUE ACCOUNT:

A.3640.----.R430.5004	Federal Aid – Homeland Security	\$94,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

JCG 10/4/19
TMT 10/24/19
SMA 10/25/19
KMD 10/25/19
KLC 10/31/19
GMB 11/1/19

TITLE: Emergency Management Preparedness Performance Grant for Fiscal Year 2019

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Office of Emergency Services was awarded funds from the New York State Division of Homeland Security and Emergency Services in the total amount of \$108,526.00 with a fifty percent (50%) in kind match from the County in the amount of \$54,263.00; and

WHEREAS, the grant is to help manage daily Emergency Management functions and to enhance planning, training, exercises, public preparedness, emergency alert and notification systems; and

WHEREAS, the grant period runs from October 1, 2018 through September 30, 2021, or as may be amended; and

WHEREAS, the expenses and revenues for the grant agreement are within the financial parameters of the 2020 County budget; now therefore be it

RESOLVED, That the County Executive is hereby authorized to sign and execute all necessary agreements to accept the award and subsequent changes to work plans.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

JCG 10/18/19
TMT 10/18/19
SMA 10/18/19
KMD 10/18/19
KLC 10/24/19
GMB 10/28/19

TITLE: Amend 2019 Budget Appropriations and Revenues –Emergency Services - CME

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, some Emergency Services department expenses have exceeded initial budgetary estimates; and

WHEREAS, the Emergency Services has received revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2019 budget:

INCREASE APPROPRIATION ACCOUNT:

A.3989.CME.----.4	Contractual--Emergency Medical Service- Continuing Medical Education	\$9,200
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INCREASE REVENUE ACCOUNT:

A.3989.CME.-----R158.9000	Departmental Income— Other Public Safety Income	\$9,200
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date