

Minutes

Public Safety Committee

December 11, 2019, 4:15 pm, Room 331

Gerace Office Building, Mayville, NY

Members Present: Niebel, Whitford, Pavlock, Vanstrom

Member Absent: Bankoski

Others: Tampio, Ames, Dennison, Swan, Quattrone, Narraway

Chairman Niebel called the meeting to order at 4: 15 p.m.

Approval of Minutes (11/13//19)

MOVED by Legislator Vanstrom, SECONDED by Legislator Whitford

Unanimously Carried

Privilege of the Floor

No one chose to speak at this time.

Proposed Resolution - Amend 2020 Budget Appropriations and Revenues-Probation

Mr. Narraway: This resolution is to amend the Probation budget to include some additional funding that the Division of Criminal Justice Services has agreed to provide to our employment focus services grant. It's a grant that we've had for almost 3 years. It's been real successful and I think they had some extra money they needed to distribute so we volunteered to take some.

Chairman Niebel: It's in the budget?

Mr. Narraway: The original funds are in the budget. This is in addition to those.

Chairman Niebel: Any questions?

Unanimously Carried

Proposed Resolution – Amend 2019 Budget for Office of the Sheriff

Ms. Swan: The first one, where we are amending the 2019 budget. Our navigation account went over budget a little bit. Some of that we anticipate we will be able to allocate out once one of our grant contracts is fully executed which it is not yet. So in order to cover for those overages, we are proposing and actually I have an amended version here for all of you. The two accounts that you see that are 3189.3112, given their performance, I'm really not sure it's a good idea to transfer out of those so I'm putting the full \$25,403 balance, I'm taking that out of the 3110.4. There is more than sufficient funding in there for that.

Chairman Niebel: We need a motion to amend the proposed resolution.

Legislator Vanstrom: I'll make the motion.

Legislator Whitford: Second.

Unanimously Carried

Chairman Niebel: Those in favor of the resolution as amended?

Unanimously Carried

Proposed Resolution – Authorize Agreement with Bemus Point Central School District
for School Resource Officer

Chairman Niebel: Is this a new one?

Ms. Swan: No, this one is a renewal. This is a second year contract. The first year that we did this contract through when it was established last year, we did not increase for a new staff member to backfill that. We simply added the revenue into the revenue account. So this year we are backfilling that position as would be appropriated and as we should have before.

Chairman Niebel: Any questions? This is through June 30th?

Ms. Swan: Yes.

Chairman Niebel: Do you anticipate something after June 30th as well?

Ms. Swan: We do. The reason why it is not a full 12 month cycle, right now our SRO contracts are a little bit scattered. They run a slightly start and end at slightly different times so we're trying to get all of those to the same timeframe so that they go until June 30th and start July 1st, all of them every year. So that's why we're doing some short years for some of them.

Sheriff Quattrone: That way they will coincide the next contracts that we have with the schools. They will coincide with their school budgets.

Chairman Niebel: Makes sense. Any other questions?

Unanimously Carried

Proposed Resolution – Authorize Agreement with Forestville Central School District for School Resource Officer

Sheriff Quattrone: This is a renewal as we just explained, to go to the end of June so we can get in sync with their school budget years as will be the next one. Then ideally, each one of the school resource officer contracts we have with coincide with our school budgets.

Chairman Niebel: I did look up the contracts from last year and they were for \$77,556 but that was for the full year so this is just the half year.

Sheriff Quattrone: Correct.

Chairman Niebel: Does the committee have any questions?

Unanimously Carried

Proposed Resolution – Authorize Agreement with Silver Creek Central School District for School Resource Officer

Sheriff Quattrone: Again a renewal that we're going to be going through June 30th again so we can get in sync with their school budget. It's already in the budget.

Chairman Niebel: Any questions?

Unanimously Carried

Proposed Resolution – Authorize Agreement with Chautauqua Lake Central School District for Enhanced Police Protection Services FY20

Sheriff Quattrone: This is not a school resource officer but this is an enhanced protection with special events. They will contact us and contract with us on an hourly basis for major sporting events, their prom, whenever they feel there might need to be police presence there. Again, another renewal of a contract that has been ongoing for several years.

Chairman Niebel: Any questions?

Unanimously Carried

Proposed Resolution – Authorize Agreement with Town of Charlotte for Enhanced Police Protection Services FY20

Sheriff Quattrone: Last year started this. I'm not sure, I can't remember if we did a whole year this year but we've been doing this with the Town of Charlotte. This will be a renewal. We wanted to get this in so we could actually have a contract signed before we started

the services. This has been going well. Just on a side note, the officers have been nice to pop in to Sinclairville or someplace and see a car down there doing patrol.

Chairman Niebel: Actually I think last year for Charlotte, it started in August of 2019 and ran for half a year for \$4,500.

Sheriff Quattrone: This is generally just one day a week.

Legislator Pavlock: Has it relinquished any more tickets or what protection have you seen from it?

Sheriff Quattrone: I can't tell you because I don't know. On the tickets, we could look that up. The benefit that I've seen and actually specifically on Halloween, it was really nice to see a car out there and I wasn't sure if the officer was out there doing any treat-or-treating but, just seeing the nice community relations and hearing some of the public talk while I was getting my coffee but they were happy to see the car there. Many years ago we used to have a car assigned to almost every hamlet, every little municipality but we're just have that need in all of the places but honestly, I was shocked when I went into Sinclairville. The number of people that were walking around and that was a nasty night.

Legislator Vanstrom: There is only one store.

Sheriff Quattrone: But there were kids and grown-ups walking. I don't know if you were out.

Legislator Pavlock: I saw it. There was a lot of people for the night it was. There are a few other municipalities that you do this for and they could be comparable.

Sheriff Quattrone: Generally we do see an increase in tickets or traffic control. I think that's how it initially started. The Supervisor had requested traffic control in a specific area and saw the benefit of that, slowing some of the traffic down. So he wanted more consistency with that.

Chairman Niebel: Any other questions?

Unanimously Carried

Proposed Resolution – Authorize Agreement with Town of Ripley for Enhanced Police Protection Services FY20

Sheriff Quattrone: Another renewal that's been going on for many, many years, enhanced police protection in Ripley. I believe we have a slight increase this year for not to exceed amounts. But the services and time periods will be the same.

Chairman Niebel: Any questions?

Unanimously Carried

Proposed Resolution – Authorize Agreement with Village of Silver Creek for Enhanced Police Protection Services FY20

Sheriff Quattrone: Once again another renewal of enhanced police protection for the Village of Silver Creek. There was a slight decrease in this one over last year and partly that's because of the officers that are working there and their salaries.

Legislator Vanstrom: Younger officers.

Sheriff Quattrone: Younger officers.

Chairman Niebel: I've got \$585,284 for 2019 and also 2020.

Ms. Swan: Yes, having the new deputies in that (*cross talk*) offset and prevented the increase.

Chairman Niebel: Any questions?

Unanimously Carried

Proposed Resolution - Adjust 2019 Budget for CCSEA Collective Bargaining Agreement

Mrs. Dennison: Kitty was planning to present this but was unable to come today so she asked me to speak on her behalf. She prepared the resolution rather than the Sheriff's office so it's really more of a – it's sourced from Finance, let's put it that way. This is the resolution as indicates, to adjust the 2019 budget for the new CCSEA contract. We were able to get the contract ratified in time to put in the changes for the 2020 budget so those were already in place for the adopted 2020 budget. But these are the current estimates for the changes to 2019. These increased appropriations include the retroactive payments due for 2018 and for 2019 and then the associated benefits attached to those retroactive payments. We are proposing to cover those additional expenses with an increase in the sale tax budget. The sales taxes are continuing to come in ahead of budget and so we feel comfortable that we can increase the sales tax budget and achieve that budget. I was also going to comment that fortunately the expenses that we're projecting now for these retroactive payments, or I should say, the actual payments because the actual payments have been calculated, those payments are less than originally projected so that is a good thing.

Chairman Niebel: Any questions? This is just an accounting question but, we're increasing the revenue account for the sales tax, \$167,000, but we're also increasing the County's share?

Mrs. Dennison: Yea, the sales tax comes to us in a couple of different pieces so –

Chairman Niebel: We get 4%, our sales tax is at 8%, four percent goes to the State, 4% comes to us?

Mrs. Dennison: Yes.

Chairman Niebel: Then we give – well, roughly 2% to the cities and towns.

Mrs. Dennison: Yes so this distribution, the increase is based on the actual way that the sales tax revenues are applied to the individual accounts. So we're looking at an overall increase of \$262 and split between those two accounts based on how all of the sales taxes are split. All the revenues are split.

Chairman Niebel: So is some of it going to the cities and towns? Where it says, increase revenues accounts and then it has these two revenue accounts, some of it is going to the towns and cities?

Mrs. Dennison: Yea, I mean, yes, when we get the sales tax yes, a portion of it goes to towns and cities, but these revenue accounts would be the ones that are going to stay here.

Chairman Niebel: Any other questions?

Unanimously Carried

Sheriff Quattrone: I would like to point out if we stretch this out a little longer, the weather is getting better by the minute.

Legislator Vanstrom: It's going to be dark.

Other

Chairman Niebel: Anything under "other"? I do have one thing. We do have an executive transfer that came to us from Emergency Services. It was for \$3,600 and it's within the Emergency Services budget. It's from their .2 to their .4. I can get copies for you if you want that.

Legislator Vanstrom: Did you already see it and like it and you are o.k. with it?

Chairman Niebel: Yea, these executive transfers just go to the County Executive, he signs those, I get copies. But if anybody wants a copy, we can get a copy for you. Anything else?

MOVED by Legislator Vanstrom, SECONDED by Legislator Pavlock to adjourn.

Unanimously Carried (4:32 p.m.)

Respectfully submitted and transcribed,
Olivia Ames, Deputy Clerk/Lori J. Foster, Sr. Stenographer