

Agenda

Public Safety Committee

December 11, 2019, 4:15 pm, Room 331

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (11/13/19)
- C. Privilege of the Floor
 - 1. Proposed Resolution - Amend 2020 Budget Appropriations and Revenues-Probation
 - 2. Proposed Resolution – Amend 2019 Budget for Office of the Sheriff
 - 3. Proposed Resolution – Authorize Agreement with Bemus Point Central School District for School Resource Officer
 - 4. Proposed Resolution – Authorize Agreement with Forestville Central School District for School Resource Officer
 - 5. Proposed Resolution – Authorize Agreement with Silver Creek Central School District for School Resource Officer
 - 6. Proposed Resolution – Authorize Agreement with Chautauqua Lake Central School District for Enhanced Police Protection Services FY20
 - 7. Proposed Resolution – Authorize Agreement with Town of Charlotte for Enhanced Police Protection Services FY20
 - 8. Proposed Resolution – Authorize Agreement with Town of Ripley for Enhanced Police Protection Services FY20
 - 9. Proposed Resolution – Authorize Agreement with Village of Silver Creek for Enhanced Police Protection Services FY20
 - 10. Proposed Resolution - Adjust 2019 Budget for CCSEA Collective Bargaining Agreement
 - 11. Other

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TAN 11/12/19
TMT 11/13/19
SMA 11/13/19
KMD 11/13/19
KLC 11/18/19
GMB 11/20/19

TITLE: Amend 2020 Budget Appropriations and Revenues - Probation

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the State of New York, Division of Criminal Justice Services (DCJS) has agreed to increase funding to the Chautauqua County Employment Focused Services grant in the fourth (2020) and fifth year (2021) of the five year grant by the amount of \$19,716 each year; and

WHEREAS, this increased funding will assist the Probation Department's ability to offer medium and high risk offenders cognitive behavioral interventions and employment services which reduces the overall risk of recidivism; and

WHEREAS, the previously established revenues and expenditures associated with this grant are included in the 2020 Chautauqua County Adopted Budget, but the additional funding and associated expenditures are not included; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and empowered to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3140.----.4	Contractual--Probation	\$19,716
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INCREASE REVENUE ACCOUNT:

A.3140.R331.0POV	New York State Aid—Probation- Employment Focused Services	\$19,716
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

DWB 11/22/19
TMT 11/22/19
SMA 11/22/19
KLC 11/24/19
KMD 11/27/19
SMA (ACE) 12/3/19

TITLE: Amend 2019 Budget for Office of the Sheriff

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: Acting County Executive Stephen M. Abdella:

WHEREAS, some Office of the Sheriff expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2019 budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3189.3111.1	Personal Services – Other Law Enforcement - Navigation	\$13,977
A.3189.3111.4	Contractual – Other Law Enforcement – Navigation	\$ 2,945
A.3189.3111.8	Employee Benefits – Other Law Enforcement – Navigation	\$ 3,930
A.3020.PSCN.8	Employee Benefits–Publ Safety Communication, Pub Sfty Communications Network	\$ 4,551
	TOTAL	\$25,403

DECREASE APPROPRIATION ACCOUNTS:

A.3189.3112.1	Personal Services – Other Law Enforcement - Snowmobile	\$13,977
A.3110.----.4	Contractual – Sheriff	\$ 7,496
A.3189.3112.8	Employee Benefits - Other Law Enforcement–Snowmobile	\$ 3,930
	TOTAL	\$25,403

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

DWB 11/20/19
TMT 11/20/19
SMA 11/21/19
KLC 11/22/19
KMD 11/27/19
SMA (ACE) 12/2/19

TITLE: Authorize Agreement with Bemus Point Central School District for School Resource Officer

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: Acting County Executive Stephen M. Abdella:

WHEREAS, the Bemus Point Central School District has requested the Chautauqua County Office of the Sheriff provide a School Resource Officer during the term of September 1, 2019 through June 30, 2020; and

WHEREAS, the Chautauqua County Office of the Sheriff has negotiated a tentative agreement with Bemus Point Central School District to provide a certified School Resource Officer for the term of September 1, 2019 through June 30, 2020 at a cost of \$64,630; and

WHEREAS, this contract is not included in the 2019 Budget but is included in the 2020 Budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2019 budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3110.----.1	Personal Services – Sheriff	\$19,338
A.3110.----.8	Employee Benefits – Sheriff	<u>\$6,515</u>
	Total	\$25,853

INCREASE REVENUE ACCOUNT:

A.3110.----.R226.0000	Shared Services – Chrsg: Oth Gov-Pub Safety	\$25,853
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

DWB 11/20/19
TMT 11/20/19
SMA 11/21/19
KLC 11/22/19
KMD 11/27/19
SMA (ACE) 12/3/19

TITLE: Authorize Agreement with Forestville Central School District for School Resource Officer

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: Acting County Executive Stephen M. Abdella:

WHEREAS, the Forestville Central School District has requested the Chautauqua County Office of the Sheriff provide a School Resource Officer during the term of January 1, 2020 through June 30, 2020; and

WHEREAS, the Chautauqua County Office of the Sheriff has negotiated a tentative agreement with Forestville Central School District to provide a certified School Resource Officer for the term of January 1, 2020 through June 30, 2020 at a cost of \$38,778; and

WHEREAS, this contract is included in the 2020 Budget so no budget amendment is needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with Forestville Central School District for the purpose of providing a School Resource Officer for the term as set forth above with revenues to be credited to account A.3110.R226.0000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

DWB 11/20/19
TMT 11/20/19
SMA 11/21/19
KMD 11/27/19
KLC 12/2/19
SMA (ACE) 12/3/19

TITLE: Authorize Agreement with Silver Creek Central School District for School Resource Officer

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: Acting County Executive Stephen M. Abdella:

WHEREAS, the Silver Creek Central School District has requested the Chautauqua County Office of the Sheriff provide a School Resource Officer during the term of January 1, 2020 through June 30, 2020; and

WHEREAS, the Chautauqua County Office of the Sheriff has negotiated a tentative agreement with Silver Creek School District to provide a certified School Resource Officer for the term of January 1, 2020 through June 30, 2020 at a cost of \$38,778; and

WHEREAS, this contract is included in the 2020 Budget so no budget amendment is needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with Silver Creek Central School District for the purpose of providing a School Resource Officer for the term as set forth above with revenues to be credited to account A.3110.R226.0000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

DWB 11/20/19
TMT 11/20/19
SMA 11/21/19
KLC 11/22/19
KMD 11/27/19
SMA (ACE) 12/3/19

TITLE: Authorize Agreement with Chautauqua Lake Central School District for Enhanced Police Protection Services FY20

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: Acting County Executive Stephen M. Abdella:

WHEREAS, Chautauqua Lake Central School District has requested that the Chautauqua County Office of the Sheriff provide Deputy Sheriffs at sporting and social events at its schools; and

WHEREAS, the County Sheriff has negotiated a tentative agreement with Chautauqua Lake Central School District for the period from January 1, 2020 through December 31, 2020, for an estimated cost not to exceed \$3,000.00, based on an hourly rate of at least \$41.39; and

WHEREAS, execution of an agreement with the Chautauqua Lake Central School District will not require use of local funds because revenues received from the agreement will cover additional expenditures incurred by the County; now therefore be it

RESOLVED, That the County Executive is authorized to execute an agreement with Chautauqua Lake Central School District for enhanced police protection services as set forth above with revenues to be credited to account A.3110.R226.0000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

DWB 11/20/19
TMT 11/20/19
SMA 11/21/19
KLC 11/22/19
KMD 11/27/19
SMA (ACE) 12/3/19

TITLE: Authorize Agreement with Town of Charlotte for Enhanced Police Protection Services FY20

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: Acting County Executive Stephen M. Abdella:

WHEREAS, the Town of Charlotte has requested the Chautauqua County Office of the Sheriff provide enhanced police services within the geographic boundaries of the Town for the 2020 calendar year; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with the Town of Charlotte for the period of January 1, 2020 through December 31, 2020 for an estimated cost not to exceed \$9,000.00 based on an hourly rate of at least \$41.39 and a holiday hourly rate of at least \$52.04; and

WHEREAS, execution of an agreement with the Town of Charlotte will not require use of local funds because revenues received from the agreement will cover additional expenditures incurred by the County; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with the Town of Charlotte for enhanced police services as set forth above with revenues to be credited to account A.3110.R226.0000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

DWB 11/20/19
TMT 11/20/19
SMA 11/21/19
KLC 11/22/19
KMD 11/27/19
SMA (ACE) 12/3/19

TITLE: Authorize Agreement with Town of Ripley for Enhanced Police Protection Services FY20

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: Acting County Executive Stephen M. Abdella:

WHEREAS, the Town of Ripley has requested the Chautauqua County Office of the Sheriff provide enhanced police services within the geographic boundaries of the Town during the 2020 calendar year; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with the Town of Ripley for the period of January 1, 2020 through December 31, 2020 for an estimated cost not to exceed \$35,000.00 based on an hourly rate of at least \$41.39 and a holiday hourly rate of at least \$52.04; and

WHEREAS, execution of an agreement with the Town of Ripley will not require use of local funds because revenues received from the agreement will cover additional expenditures incurred by the County; now therefore be it; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with the Town of Ripley for enhanced police services as set forth above with revenues to be credited to revenue account A.3110.R226.0000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

DWB 11/20/19
TMT 11/20/19
SMA 11/21/19
KLC 11/22/19
KMD 11/27/19
SMA (ACE) 12/3/19

TITLE: Authorize Agreement with Village of Silver Creek for Enhanced Police Protection Services FY20

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: Acting County Executive Stephen M. Abdella:

WHEREAS, the Village of Silver Creek and the Town of Hanover have requested the Chautauqua County Office of the Sheriff provide enhanced police protection services within the geographical boundaries of the Village of Silver Creek and the Town of Hanover for the 2020 calendar year; and

WHEREAS, the Chautauqua County Office of the Sheriff has negotiated a tentative agreement with the Village of Silver Creek and the Town of Hanover for the period from January 1, 2020 through December 31, 2020 for an estimated cost not to exceed \$585,284; and

WHEREAS, this revenue is included in the 2020 Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized to and empowered to execute an agreement with the Village of Silver Creek for enhanced police protection services as set forth above with revenue to be credited to account A.3110.R226.0000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

KLC 11/25/19
JBQ 11/25/19
TMT 11/25/19
SMA 11/26/19
KMD 11/27/19
SMA (ACE) 12/3/19

TITLE: Adjust 2019 Budget for CCSEA Collective Bargaining Agreement

BY: Administrative Services, Public Safety and Audit & Control Committees:

AT THE REQUEST OF: Acting County Executive Stephen M. Abdella:

WHEREAS, a labor contract with Chautauqua County Sheriff Employees' Association (CCSEA) covering years 2018 through 2023 was adopted by resolution 258-19; and

WHEREAS, costs associated with retroactive wages were not included in the 2019 budget; and

WHEREAS, revenue from sales tax is projected to be in excess of the 2019 budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2019 budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3020.DISP.1 Personal Services – Publ Safety Communication, Consolidated Dispatching	\$ 46,976
A.3110.----.1 Personal Services – Sheriff	\$ 172
A.3150.----.1 Personal Services – Jail	\$156,782
A.3189.MEDI.1 Personal Services – Other Law Enforcement, MEDI-VAC	\$ 11,707
A.3020.DISP.8 Employee Benefits – Publ Safety Communication, Consolidated Dispatching	\$ 10,112
A.3110.----.8 Employee Benefits – Sheriff	\$ 35
A.3150.----.8 Employee Benefits – Jail	\$ 34,808
A.3189.MEDI.8 Employee Benefits – Other Law Enforcement, MEDI-VAC	<u>\$ 2,186</u>
Total	\$262,778

INCREASE REVENUE ACCOUNTS:

A.1310.9999.R111.0000 Non Property Tax Items – Sales Tax	\$167,731
A.1310.9999.R111.0CTY Non Property Tax Items – Sales Tax - County Share	<u>\$ 95,047</u>
Total	\$262,778

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date