

Agenda

Human Services Committee

February 19, 2020, 5:15 pm, Room 331

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (1/15/20)
- C. Privilege of the Floor
 - 1. Proposed Resolution – Confirm Re-Appointments - Chautauqua County Community Services Board
 - 2. Proposed Resolution – Authorize Acceptance of Funding from the Health Foundation of Western & Central New York
 - 3. Proposed Resolution - Amend 2019 Budget for Year End Reconciliations – Mental Hygiene
 - 4. Proposed Resolution - Amend 2019 Budget for Year End Reconciliations – Veterans Service Agency
 - 5. Proposed Resolution – Amend 2019 Budget for Year End Reconciliations – Health and Human Services
 - 6. Discussion – Family First Prevention Services Act - Kin-First Foster Care – Leanna Luka-Conley & Youth Bureau
 - 7. Other

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Confirm Re-Appointments - Chautauqua County Community Services Board

BY: Human Services Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Paul M. Wendel, Jr, County Executive, has submitted the following re-appointments for action by the Chautauqua County Legislature; therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following re-appointments to the Chautauqua County Community Service Board:

Marie Carrubba
19 Widrig Ave.
Jamestown, N.Y. 14701
Term Expires: 12/31/23

Anthony Raffa Sr.
251 Ivory Street
Jamestown, N.Y. 14701
Term Expires: 12/31/23

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

MS 1/17/2020
ABC 1/31/20
SMA 1/31/20
KMD 01/31/20
KLC 1/31/20
PMW 2/3/20

CHAUTAUQUA COUNTY
RESOLUTION NO. ____

TITLE: Authorize Acceptance of Funding from the Health Foundation of Western & Central New York

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Office for Aging Services (OFA) is the recipient of funding from the Health Foundation of Western & Central New York in the amount of \$1,700; and

WHEREAS, this funding shall be used to support community outreach and engagement efforts that support the planned expansion and renovations of the Dunkirk Senior Center; and

WHEREAS, such funds are not included in the 2020 Adopted Budget; therefore, be it

RESOLVED, That the Chautauqua County Legislature accepts the funding in the amount of \$1,700 from the Health Foundation of Western & Central New York; and be it further

RESOLVED, That the Director of Finance is authorized to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.6772.----.4 Contractual - Office for the Aging \$1,700

INCREASE REVENUE ACCOUNT:

A.6772.----.R197.2000 Departmental Income-CHRGs: OFFICE FOR AGING \$1,700

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

| |
|-----------------------|
| PAB 02/07/2020 |
| KMD 02/7/20 |
| ABC 02/07/20 |
| SMA 2/7/20 |
| KLC 2/7/20 |
| PMW 2/12/20 |

TITLE: Amend 2019 Budget for Year End Reconciliations – Mental Hygiene

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Mental Hygiene department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2019 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

| | | |
|---------------|----------------------------------|----------|
| A.4322.----.4 | Contractual - Mental Hygiene Law | \$96,699 |
|---------------|----------------------------------|----------|

DECREASE APPROPRIATION ACCOUNT:

| | | |
|---------------|---------------------------------------|----------|
| A.4320.----.4 | Contractual - Mental Hygiene Programs | \$96,699 |
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

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|---------------------|
| GKC 02/05/20 |
| KMD 02/11/20 |
| TMT 02/07/20 |
| SMA 2/7/20 |
| KLC 2/7/20 |
| PMW 2/12/20 |

TITLE: Amend 2019 Budget for Year End Reconciliations – Veterans Service Agency

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Veterans Service Agency department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the county sales tax revenues are excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2019 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

| | |
|--|---------|
| A.6510.----.8 Employee Benefits--Veterans Service Agency | \$8,199 |
|--|---------|

DECREASE APPROPRIATION ACCOUNTS:

| | |
|--|----------------|
| A.6510.----.1 Personal Services--Veterans Service Agency | \$1,701 |
| A.6510.----.4 Contractual--Veterans Service Agency | <u>\$2,566</u> |
| Total | \$4,267 |

INCREASE REVENUE ACCOUNT:

| | |
|--|---------|
| A.1310.9999.R111.0000 Non Property Tax Items-Sales Tax | \$3,932 |
|--|---------|

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

| |
|--|
| CLS 02/07/20 KMD 02/12/20 SMA 2/12/20 KLC 2/12/20 PMW 2/12/20 |
|--|

TITLE: Amend 2019 Budget for Year End Reconciliations – Health and Human Services

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Health and Human Services department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Health and Human Services department has received revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2019 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

| | | |
|---------------|--|------------------|
| | Contractual - Educ. Handicapped Children | |
| A.2960.ADMN.4 | Administration | \$390,648 |
| A.4017.JAIL.8 | Employee Benefits – Clinics-Jail | \$2,543 |
| A.4059.----.1 | Personal Services - Early Intervention Program | \$15,377 |
| A.4059.----.4 | Contractual - Early Intervention Program | \$7,055 |
| A.4059.----.8 | Employee Benefits - Early Intervention Program | \$10,721 |
| A.4090.----.1 | Personal Services - Environmental Health | \$16,284 |
| A.4090.----.8 | Employee Benefits - Environmental Health | \$14,150 |
| A.6123.----.4 | Contractual - Juvenile Delinquent Care | \$125,171 |
| A.6129.----.4 | Contractual - State Training School | \$165,600 |
| A.6142.----.4 | Contractual - Emergency Aid for Adults | \$13,869 |
| A.7020.----.1 | Personal Services - Youth Bureau | <u>\$897</u> |
| | Total | \$762,315 |

DECREASE APPROPRIATION ACCOUNTS:

| | | |
|---------------|---|------------------|
| A.6010.----.1 | Personal Services - Social Services Admin | \$370,390 |
| A.6010.----.8 | Employee Benefits - Social Services Admin | \$27,414 |
| A.4017.JAIL.4 | Contractual – Clinics-Jail | <u>\$75,000</u> |
| | Total | \$472,804 |

INCREASE REVENUE ACCOUNTS:

| | | |
|-----------------------|---|------------------|
| A.1185.----.R345.0000 | New York State Aid-Other Public Health | \$600 |
| | Use of Money & Property-Rental: County Building | |
| A.4010.----.R241.0000 | Space | \$35,000 |
| A.4017.JAIL.R340.1000 | New York State Aid-Public Health Grant | \$34,661 |
| A.6010.----.R181.1000 | Departmental Income-Incentive Earnings | \$9,520 |
| A.6010.----.R189.4000 | Departmental Income-Chrgs: Social Services | \$37,730 |
| A.6119.----.R181.9000 | Departmental Income-Repay: Child Care | <u>\$172,000</u> |
| | Total | \$289,511 |

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date