Agenda

Public Safety Committee

November 14, 2018, 4:15 pm, Room 331

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (10/05/18 & 10/17/18)
- C. Privilege of the Floor
- 1. <u>Proposed Resolution-</u> Amend 2018 Budget Appropriations and Revenues Associated With Juvenile Services Team (JST)
- 2. <u>Proposed Resolution-</u> Requesting State Legislature to Permit Up to Four (4) Assistant District Attorneys to Reside in Adjoining Counties
- 3. Proposed Resolution- Amend 2018 Budget for Office of the Sheriff
- 4. <u>Proposed Resolution-</u> Authorize Agreement with Cattaraugus County for Inmate Housing
- 5. <u>Proposed Resolution-</u> Authorize Agreement with Brocton Central School District for School Resource Officer
- 6. <u>Proposed Resolution-</u> Authorize Execution of Lease Agreement with Federal Bureau of Investigation for Tower Space
- 7. <u>Other-</u>

CHAUTAUQUA COUNTY	
RESOLUTION NO.	

TAN 10/30/18 KDG 10/30/18 SMA 10/30/18 KMD 10/31/18 CLS 10/31/18 KLC 10/31/18 GMB 11/1/18

TITLE: Amend 2018 Budget Appropriations and Revenues Associated

With Juvenile Services Team (JST)

BY: Public Safety, Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Department of Probation and the Department of Health and Human Services expected to execute a Memorandum of Understanding (MOU) regarding their implementation of a county-wide, co-located Juvenile Services Team (JST); and

WHEREAS, the MOU was not approved by New York State so the JST program will not be implemented as planned, and the expected revenues will not be realized; and

WHEREAS, pursuant to Resolution No. 143-18, budgeted appropriations and revenues associated with the JST were amended and those amendments now need to be reversed; now therefore be it

RESOLVED, That A Fund Balance is appropriated as follows:

INCREASE THE USE OF FUND BALANCE:

A.---.917.0000 Unassigned Fund Balance

\$201,600

\$201,600

; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2018 Budget:

DECREASE APPROPRIATION ACCOUNTS:

A.60101	Personal Services—Social Services Admin	\$197,381
A.60108	Employee Benefits—Social Services Admin	\$106,465
	Total	\$303,846
INCREASE APPRO	OPRIATION ACCOUNTS:	
A.31401	Personal Services—Probation	\$197,381
A.31408	Employee Benefits—Probation	\$106,465
	Total	\$303,846
DECREASE REVE	NUE ACCOUNTS:	
A.6010R361.00	New York State Aid—Social Services Admin	\$ 38,100
A.6010R461.00	Federal Aid—Social Services Admin	\$163,500

Total

APPROVEDVETOES (VETO M	IESSAGE ATTACHED)
County Executive	Date

PES 10/29/18 SMA 10/29/18 KMD 10/29/18 KLC 10/30/18 GMB 11/1/18

CHAUTAUQUA COUNTY RESOLUTION NO. _____

TITLE: Requesting State Legislature to Permit Up to Four (4) Assistant District Attorneys to Reside in Adjoining Counties

BY: Administrative Services and Public Safety Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the office of the Assistant District Attorney is a critical position in the Chautauqua County District Attorney's office, and the District Attorney has advised there has been difficulty in recruiting qualified individuals to fill vacancies in the office of Assistant District Attorney; and

WHEREAS, the District Attorney would in the future like the opportunity to draw from as large a pool of potential applicants as possible when filling the office of Assistant District Attorney; and

WHEREAS, in order for an Assistant District Attorney to reside in an adjoining county, the New York State Legislature must amend Section 3 of New York Public Officers Law; and

WHEREAS, the State Legislature has previously authorized the counties of Westchester, Yates, Madison, Montgomery, Putnam, Fulton, Essex, Wyoming, Sullivan, and Oswego to hire Assistant District Attorneys who reside in adjoining counties; now therefore be it

RESOLVED, That the Chautauqua County Legislature requests the New York State Legislature to adopt legislation amending Section 3 of New York Public Officers Law to permit the County of Chautauqua to have up to four (4) Assistant District Attorneys who reside in adjoining New York counties, provided, however, that the Chief Assistant District Attorney shall remain required to be a resident of Chautauqua County; and be it further

RESOLVED, That the Clerk of the County Legislature is authorized and directed to send copies of this resolution to State Senator Catharine Young and Assemblyman Andrew Goodell.

APPROVED	
	MESSAGE ATTACHI
	MESSAGE ATTACH

CJH 10/25/18 KDG 10/29/18 SMA 10/29/18 KMD 10/29/18 KLC 10/29/18 GMB 11/1/18

TITLE: Amend 2018 Budget for Office of the Sheriff

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, some Office of the Sheriff expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2018 budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3020.E911.4	Contractual – E911	\$4,472
A.3110.3114.8	Employee Benefits – Pistol Permit	<u>\$7,885</u>
		\$12,357

DECREASE APPROPRIATION ACCOUNT:

A.31101	Personal Services – Sheriff	\$12,357

APPROVED VETOES (VETO N	MESSAGE ATTACHED)
County Executive	

CJH 10/25/18
CJH 10/25/18 KDG 10/29/18
SMA 10/29/18
KMD 10/29/18 KLC 10/30/18
KLC 10/30/18
GMB 11/1/18

TITLE: Authorize Agreement with Cattaraugus County for

Inmate Housing

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, on occasion, the Cattaraugus County Jail has a need to relocate inmates to other jail facilities; and

WHEREAS, the Office of the Sheriff has negotiated a tentative agreement with Cattaraugus County to house inmates at the Chautauqua County Jail at a current rate of \$50 per day, per inmate; and

WHEREAS, the Cattaraugus County Jail shall assume all medical costs for the inmates boarded in the Chautauqua County Jail; now therefore be it

RESOLVED, That the County Executive is authorized and empowered to execute an agreement with Cattaraugus County for the housing of inmates as set forth above with revenues to be credited to account A.3150.----.R226.0000.

APPROVED	
VETOES (VETO N	MESSAGE ATTACHED)
County Executive	Date

CJH 10/25/18

KDG 10/29/18

SMA 10/29/18 KMD 10/29/18

KLC 10/30/18

GMB 11/1/18

TITLE: Authorize Agreement with Brocton Central School District for

School Resource Officer

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Brocton Central School District has requested the Chautauqua County Office of the Sheriff provide a School Resource Officer during the term of November 1, 2018 through June 30, 2020; and

WHEREAS, the Chautauqua County Office of the Sheriff has negotiated a tentative agreement with Brocton Central School District to provide a certified School Resource Officer for the 2018-2019 and 2019-2020 school years at a total cost of \$129,678.23; and

WHEREAS, the County will not incur any local share expense for this position; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with Brocton Central School District for the purpose of providing a School Resource Officer for the 2018-2019 and 2019-2020 school years as set forth above; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2018 budget:

INCREASE APPROPRIATION ACCOUNTS:

A.31101	Personal Services – Sheriff	\$ 8,755
A.31108	Employee Benefits – Sheriff	\$ 4,213
	Total	\$12,968

INCREASE REVENUE ACCOUNT:

A.3110.---.R226.0000 Shared Services – Chrgs: Oth Gov-Pub Safety \$12,968

; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2019 budget:

INCREASE APPROPRIATION ACCOUNTS:

A.31101	Personal Services – Sheriff	\$52,527
A.31108	Employee Benefits – Sheriff	\$25,280
	Total	\$77,807

INCREASE REVENUE ACCOUNT:

A.3110R226.0000 Shared Services – Chrgs: Oth Gov-Pub Safety \$77.8	O Shared Services – Chrgs: Oth Gov-Pub Safety	\$77,80
--	---	---------

APPROVED	
VETOES (VETO N	MESSAGE ATTACHED)
County Executive	Date

TITLE: Authorize Execution of Lease Agreement with Federal Bureau of Investigation for Tower Space

BY: Public Safety and Audit & Control Committees:

CJH 10/25/18 KDG 10/29/18 SMA 10/29/18 KMD 10/29/18 KLC 11/7/18 GMB 11-7-18

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Federal Bureau of Investigation desires to renew an agreement with the County of Chautauqua to operate and maintain various communications equipment and an antenna at the County-owned tower located on Dutch Hollow Road in the Town of Ellery, New York; and

WHEREAS, there is sufficient space at the County-owned tower to accommodate the communications equipment of the Federal Bureau of Investigation and such tower space is not needed for County purposes, and use of such tower space engenders no additional cost to the County; and

WHEREAS, the parties have agreed to a lease renewal with a one (1) year term and which may be extended for up to four (4) additional one (1) year terms; and

WHEREAS, this revenue is included in the 2018 and 2019 budgets; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute the renewed lease agreement with the Federal Bureau of Investigation granting the right to maintain an antenna and communications equipment at the County-owned tower located on Dutch Hollow Road in the Town of Ellery.

APPROVED	
VETOES (VETO M	MESSAGE ATTACHED)
County Executive	Date