

Agenda

Public Safety Committee

May 16, 2018, 4:15 pm, Room 331

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (4/18/18)
- C. Privilege of the Floor
 - 1. Proposed Resolution- Amend 2018 Budget Appropriations and Revenues Associated With Juvenile Services Team (JST)
 - 2. Proposed Resolution- Authorize Acceptance of the Gun Involved Violence Elimination Grant ("GIVE") funds for 2018-2019
 - 3. Proposed Resolution- Authorize Acceptance of the 2018 Stop Violence Against Women (VAWA) Grant Program
 - 4. Proposed Resolution- Authorize Acceptance of the Crimes Against Revenue Program Grant ("CARP") for funds for 2018
 - 5. Proposed Resolution- Authorize Agreement with Pine Valley Central School District for Provision Of Space for Sheriff's Sub-Station
 - 6. Proposed Resolution- Authorize Agreement with Village of Mayville for Enhanced Police Protection Services
 - 7. Proposed Resolution- Authorize Agreement with Village of Silver Creek for Court Security Detail
 - 8. Proposed Resolution- Authorize Agreement with Town of Hanover for Enhanced Police Protection Services
 - 9. Proposed Resolution- Authorize Execution of New York State Division of Criminal Justice Services Grant—Southern Tier Regional Drug Task Force FY17
 - 10. Other-

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TN 04/17/18
CLS 04/17/18
ABC 04/18/18
KDG 4/26/18
SMA 4/27/18
KMD 4/30/18
KLC 4/30/18
GMB 5/3/18

TITLE: Amend 2018 Budget Appropriations and Revenues Associated
With Juvenile Services Team (JST)

BY: Public Safety, Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Department of Probation and the Department of Health and Human Services will execute a Cooperative Agreement regarding their implementation of a county-wide, co-located Juvenile Services Team (JST) ; and

WHEREAS, appropriations and revenues associated with the JST are included in the 2018 adopted Budget, but the program revenue is expected to exceed the budgeted revenue, and the allocation of appropriations and revenues will be different than originally planned; now therefore be it

RESOLVED, That A Fund Balance is appropriated as follows:

DECREASE THE USE OF FUND BALANCE:

A.----.----.917.0000	Unassigned Fund Balance	\$ 19,202
----------------------	-------------------------	-----------

; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2018 Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.6010.----.1	Personal Services—Social Services Admin	\$197,381
A.6010.----.8	Employee Benefits—Social Services Admin	<u>\$106,465</u>
	Total	\$303,846

DECREASE APPROPRIATION ACCOUNTS:

A.3140.----.1	Personal Services—Probation	\$197,381
A.3140.----.8	Employee Benefits— Probation	<u>\$106,465</u>
	Total	\$303,846

INCREASE REVENUE ACCOUNTS:

A.6010.----.R361.0000	New York State Aid—Social Services Admin	\$ 38,100
A.6010.----.R461.0000	Federal Aid—Social Services Admin	<u>\$163,500</u>
	Total	\$201,600

DECREASE REVENUE ACCOUNTS:

A.3140.----.R226.1000	Shared Services—Chrgs: Oth Gov-Pub Safety	\$182,398
-----------------------	---	-----------

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

PES 4/27/18
KDG 4/29/18
SMA 4/30/18
KMD 4/30/18
KLC 4/30/18
GMB 5/3/18

TITLE: Authorize Acceptance of the Gun Involved Violence Elimination Grant ("GIVE") funds for 2018-2019

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the New York State Division of Criminal Justice Services (DCJS) has awarded \$185,075 to the multi-agency "GIVE" Task Force to reduce violent crimes in the primary jurisdictions of the County of Chautauqua and the City of Jamestown; and

WHEREAS, the funded "GIVE" Task Force partners consist of the City of Jamestown Police Department, and the Chautauqua County Agencies of the District Attorney, Sherriff's Office and Probation Office; and

WHEREAS, the City of Jamestown Police Department has been awarded \$69,721 of the total "GIVE" funding and will sign and administer a separate contract with the New York State Division of Criminal Justice Services (DCJS) for said funding; and

WHEREAS, the Chautauqua County Agencies consisting of the office of the District Attorney (\$79,378.00), the office of the Chautauqua County Sheriff (\$26,247.00) and the office of Probation (\$9,729.00) will share the balance of such funds; and

WHEREAS, the office of the District Attorney, Sheriff and Probation have included a portion of these grant funds in the 2018 budget with the balance to be included in the 2019 budget; now, therefore be it

RESOLVED, That the County of Chautauqua accepts the grant and authorizes the County Executive to execute the Gun Involved Violence Elimination Grant ("GIVE") contract with the New York State Division of Criminal Justice Services (DCJS) in the amount of \$185,075 for the term of July 1, 2018 to June 30, 2019.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

PES 05/04/2018
KDG 5/4/18
SMA 5/7/18
KMD 5/7/18
KLC 5/7/18
GMB 5/8/18

TITLE: Authorize Acceptance of the 2018 Stop Violence Against Women (VAWA) Grant Program

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George W. Borrello:

WHEREAS, the Offices of the District Attorney and Sheriff have been awarded a grant in the amount of \$66,750.00 from the New York State Division of Criminal Justice Services 2018 Stop Violence Against Women (VAWA) Grant Program to be used from the period of January 1, 2018 to December 31, 2018; and

WHEREAS, the local match requirement will be provided by third party and in-kind services; and

WHEREAS, such funds are to be utilized for an Assistant District Attorney designated as a Special Victim’s Prosecutor, a part-time Deputy Sheriff, and a Spanish Interpreter/Victim Advocate/Cultural Liaison; therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute a grant agreement with the New York State Division of Criminal Justice Services (DCJS) to accept a Stop Violence Against Women (VAWA) grant; and be it further

RESOLVED, That it is the intent of the County Legislature that any staff positions created and funded pursuant to this program will not be continued should the grant not be re-funded; and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following budgetary adjustments to the 2018 budget:

INCREASE APPROPRIATION ACCOUNT:

A.1165.----.2	Equipment-District Attorney	\$12,800
---------------	-----------------------------	----------

DECREASE APPROPRIATION ACCOUNT:

A.1165.----.4	Contractual-District Attorney	\$12,800
---------------	-------------------------------	----------

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

PES 5/8/18
KDG 5/8/18
SMA 5/9/18
KMD 5/9/18
KLC 5/9/18
GMB 5/9/18

TITLE: Authorize Acceptance of the Crimes Against Revenue Program Grant ("CARP") for funds for 2018

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the District Attorney's Office has applied for a grant in the amount of \$80,400 from the New York State Department of Taxation and Finance pursuant to its Crimes Against Revenue Program for the period of January 1, 2018 to December 31, 2018; and

WHEREAS, such funds are to be utilized to develop and implement an effective enforcement strategy ("strategic plan") in collaboration with the State Department of Taxation and Finance (DTF) and other governmental agencies, as appropriate, in order to detect, investigate, prosecute and deter revenue crimes; and

WHEREAS, the revenues and expenditures associated with this grant are already included in the 2018 adopted budget so no budget amendments are necessary; therefore, be it

RESOLVED, That the County of Chautauqua accepts this State grant to provide additional resources to the Office of the District Attorney to detect, investigate, prosecute and deter revenue crime; and be it further

RESOLVED, That the County Executive be and hereby is authorized and directed to execute necessary agreements with the State of New York to obtain these funds.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

CJH 5/3/2018
KDG 5/4/18
SMA 5/7/18
KMD 5/7/18
KLC 5/7/18
GMB 5/8/18

TITLE: Authorize Agreement with Pine Valley Central School District for Provision Of Space for Sheriff's Sub-Station

BY: Public Safety Committee:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Sheriff desires to have access to space to serve as a sub-station at the Pine Valley Central School District; and

WHEREAS, the Pine Valley Central School District can accommodate the Sheriff's request by providing suitable space within the Junior/Senior High School Complex located at 7827 Route 83 in South Dayton; and

WHEREAS, the Sheriff has negotiated a tentative agreement with the Pine Valley Central School District for the use of space for a sub-station with no rental fee to the County; therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with the Pine Valley Central School District for the purpose of providing space for a Sheriff's sub-station.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

CJH 5/3/2018
KDG 5/4/18
SMA 5/7/18
KMD 5/7/18
KLC 5/7/18
GMB 5/8/18

TITLE: Authorize Agreement with Village of Mayville for Enhanced Police Protection Services

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Village of Mayville has requested the Chautauqua County Office of the Sheriff provide enhanced police services within the geographic boundaries of the Village during the 2018 calendar year; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with the Village of Mayville for the period of June 16, 2018 through September 4, 2018 for an estimated cost not to exceed \$10,000.00, based on an hourly rate of at least \$39.58 and a holiday hourly rate of at least \$49.79; and

WHEREAS, this contract is included in the 2018 Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with the Village of Mayville for enhanced police services as set forth above with revenues to be credited to account A.3110.R226.0000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

CJH 5/3/2018
KDG 5/4/18
SMA 5/7/18
KMD 5/7/18
KLC 5/7/18
GMB 5/8/18

TITLE: Authorize Agreement with Village of Silver Creek for Court Security Detail

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Village of Silver Creek has requested that the Chautauqua County Office of the Sheriff provide part-time deputy sheriffs for court security detail on designated court nights; and

WHEREAS, the County Sheriff has negotiated a tentative agreement with the Village of Silver Creek for the period of May 1, 2018 through December 31, 2018, for an estimated cost not to exceed \$3,500.00, based on an hourly rate of at least \$29.49; now therefore be it

RESOLVED, That the County Executive is authorized and empowered to execute an agreement with the Village of Silver Creek for court security as set forth above, with revenues to be credited to account A.1162.1110.R226.000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

CJH 5/3/18
KDG 5/4/18
SMA 5/7/18
KMD 5/7/18
KLC 5/7/18
GMB 5/8/18

TITLE: Authorize Agreement with Town of Hanover for Enhanced Police Protection Services

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Town of Hanover has requested the Chautauqua County Office of the Sheriff provide enhanced police services within the geographic boundaries of the Township during the 2018 calendar year; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with the Town of Hanover for additional patrols in the Sunset Bay area for the period of May 26, 2018 through September 4, 2018 for an estimated cost not to exceed \$8,000.00 based on an hourly rate of at least \$39.58 and a holiday hourly rate of at least \$49.79; and

WHEREAS, this contract is included in the 2018 Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with the Town of Hanover for enhanced police services as set forth above with revenues to be credited to account A.3110.R226.0000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

CJH 5/3/2018
KDG 5/4/18
SMA 5/4/18
KMD 5/7/18
KLC 5/7/18
GMB 5/8/18

TITLE: Authorize Execution of New York State Division of Criminal Justice Services Grant—Southern Tier Regional Drug Task Force FY17

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive George M. Borrello:

WHEREAS, the Chautauqua County Office of the Sheriff received notice the New York State Division of Criminal Justice Services approved the application submitted for Narcotic Control; and

WHEREAS, the State of New York will provide funding in the amount of \$45,000.00 for contract T102807 with no local funds, for contract period from January 1, 2018 to December 31, 2018; and

WHEREAS, this grant is included in the 2018 Budget so no budget amendments are needed; now therefore be it

RESOLVED, The County Executive is authorized to execute an agreement to secure the grant funding with the New York State Division of Criminal Justice Services.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date