

## Agenda

### Public Safety Committee

**August 15, 2018, 4:15 pm, Room 331**

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (7/18/18)
- C. Privilege of the Floor
  - 1. Proposed Resolution- Authorize Acceptance of Aid to Prosecution Funds 2018-2019
  - 2. Proposed Resolution- Amend 2018 Budget for Office of the Sheriff Accounts
  - 3. Proposed Resolution- Authorize Lease of Cage and Office Space at 201-209 East Fourth Street, Jamestown for the Chautauqua County Sheriff
  - 4. Proposed Resolution- Authorize Agreement with Bemus Point Central School District For School Resource Officer
  - 5. Other-

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

PES 07/11/2018
KDG 7/27/18
SMA 7/30/18
KMD 7/30/18
KLC 8/2/18
GMB 8/6/18

**TITLE:** Authorize Acceptance of Aid to Prosecution Funds 2018-2019

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive George M. Borrello:

WHEREAS, the District Attorney's Office has been awarded a grant in the amount of \$54,460.00 from the New York State Division of Criminal Justice Services pursuant to its Aid to Prosecution Program for the period from October 1, 2018 through September 30, 2019; and

WHEREAS, such funds are to be utilized to enhance priority felony prosecutions within that office; and

WHEREAS, the 2018 Adopted Budget includes appropriations and funding for this grant; now therefore be it

RESOLVED, That the County of Chautauqua accepts the Aid to Prosecution Program Grant ("ATP") contract from the New York State Division of Criminal Justice Services (DCJS) in the amount of \$54,460.00 for the term of October 1, 2018 to September 30, 2019 and any amendments thereto; and be it further

RESOLVED, That the County Executive be and hereby is authorized to execute any necessary agreements with the State of New York to accept said grant and obtain these funds.

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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

<b>JAG 8/7/2018</b>
<b>KDG 8/7/18</b>
<b>SMA 8/7/18</b>
<b>KMD 8/7/18</b>
<b>KLC 8/8/18</b>
<b>GMB 8/9/18</b>

**TITLE:** Amend 2018 Budget for Office of the Sheriff Accounts

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive George M. Borrello:

WHEREAS, some Office of the Sheriff expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, within the Sheriff's organization some revenues are expected to exceed budgetary estimates; now therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following 2018 budgetary changes:

INCREASE REVENUE ACCOUNT:

A.3189.MEDI.R158.9001	Departmental Income--Other Public Safety Income:	
	Medi-Vac	\$ 5,000
A.3020.PSCN.R438.9000	Federal Aid--Other Public Safety Aid	<u>\$ 647,798</u>
	Total	\$ 652,798

INCREASE APPROPRIATION ACCOUNTS:

A.3189.MEDI.4	Contractual—Other Law Enforcement: Medi-Vac	\$ 5,000
A.3020.PSCN.3	Equipment—Pub Sfty Communications Network	<u>\$ 647,798</u>
	Total	\$652,798

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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

JAG 8/7/2018
KDG 8/8/18
SMA 8/8/18
KMD 8/8/18
GMB 8/9/18

**TITLE:** Authorize Lease of Cage and Office Space at 201-209 East Fourth Street, Jamestown for the Chautauqua County Sheriff

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive George M. Borrello:

WHEREAS, Chautauqua County is in need of office and electronics cage space for a County-operated 911 call center backup center; and

WHEREAS, office and cage space located at 201-209 East Fourth Street, Jamestown is available and suitable for use by the County Sheriff's Office; therefore be it

RESOLVED, That the County Executive is authorized and hereby empowered to execute a lease agreement with Windstream New York, Inc. for such office and cage space on substantially the following terms and conditions:

1. Premises: Approximately 36 square feet of cage space and approximately 1,620 square feet of office space at 201-209 East Fourth Street, Jamestown, N.Y.
2. Term: September 1, 2018 to February 29, 2024.
3. Rent:

		<b>Monthly Rent</b>	<b>Annual Payment</b>	<b>Total for Lease Period</b>
Months 1-24:	\$	500.00	\$ 6,000.00	\$ 12,000.00
Months 25-48:	\$	600.00	\$ 7,200.00	\$ 14,400.00
Months 49-66:	\$	650.00	\$ 7,800.00	\$ 11,700.00
		Total Over Term:		\$ 38,100.00

4. Other: As negotiated by the County Executive.

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**APPROVED**  
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**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

JAG 8/7/2018
KDG 8/7/18
SMA 8/7/18
KMD 8/7/18
KLC 8/8/18
GMB 8/9/18

**TITLE:** Authorize Agreement with Bemus Point Central School District  
For School Resource Officer

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive George M. Borrello:

WHEREAS, the Bemus Point Central School District has requested the Chautauqua County Office of the Sheriff provide a School Resource Officer during the term of September 1, 2018 through August 31, 2019; and

WHEREAS, the Chautauqua County Office of the Sheriff has negotiated a tentative agreement with Bemus Point Central School District to provide a certified School Resource Officer for the 2018-2019 school year at an annual cost of \$75,807.13; and

WHEREAS, the County will not be required to incur any additional expenditures to fund this position; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with Bemus Point Central School District for the purpose of providing a School Resource Officer for the 2018-2019 school term as set forth above with revenues to be credited to account A.3110.R226.0000.

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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**