

Agenda

Public Safety Committee

Wednesday, May 17, 2017, 4:15 pm, Room 331

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (4/19/17)
- C. Privilege of the Floor
 - 1. Proposed Resolution – Authorize Acceptance of the Gun Involved Violence Elimination Grant (“GIVE”) for Funds for 2017-2018
 - 2. Proposed Resolution - Authorize Acceptance of Grant Extension from NYS Office of Victim Services to District Attorney’s Victim Assistance Center
 - 3. Proposed Resolution – Adjust Emergency Services Budget for Capital Vehicle Replacement
 - 4. Proposed Resolution – Use of W911 Reserve for Purchase of Two New Servers
 - 5. Proposed Resolution – Authorize Execution of Statewide Interoperability Communications (SICG) Formula Grant Award
 - 6. Other

**CHAUTAUQUA COUNTY
RESOLUTION NO.**

PES 4/20/17
ABC 4/24/17
SMA 4/25/17
KMD 4/25/17
KLC 4/25/17
VWH 4/26/17

TITLE: Authorize Acceptance of the Gun Involved Violence Elimination Grant ("GIVE") for Funds for 2017-2018

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, the New York State Division of Criminal Justice Services (DCJS) has awarded \$185,075.00 to the multi-agency "GIVE" Task Force to reduce violent crimes in the primary jurisdictions of the County of Chautauqua and the City of Jamestown; and

WHEREAS, the funded "GIVE" Task Force partners consist of the City of Jamestown Police Department, and the Chautauqua County agencies of the District Attorney, Sherriff's Office and Probation Office; and

WHEREAS, the City of Jamestown Police Department has been awarded \$69,089.00 of the total "GIVE" funding and will sign and administer a separate contract with the New York State Division of Criminal Justice Services (DCJS) for said funding; and

WHEREAS, the Chautauqua County agencies consisting of the Office of the District Attorney (\$79,878.00), the Office of the Sheriff (\$24,808.00) and the Office of Probation (\$11,300.00) will share the balance of such funds; and

WHEREAS, the offices of the District Attorney, Sheriff and Probation have included a portion of these grant funds in the 2017 budget with the balance to be included in the 2018 budget; now, therefore be it

RESOLVED, That the County of Chautauqua accepts the aforementioned grant and authorizes the County Executive to execute the Gun Involved Violence Elimination Grant ("GIVE") contract with the New York State Division of Criminal Justice Services (DCJS) in the amount of \$115,986.00 for the term of July 1, 2017 to June 30, 2018, and any other necessary agreements to implement the project.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

PES 4/26/17
ABC 4/26/17
SMA 4/26/17
KMD 4/26/17
KLC 4/26/17
VWH 4/27/17

TITLE: Authorize Acceptance of Grant Extension from NYS Office of Victim Services to District Attorney’s Victim Assistance Center

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, pursuant to Resolution No. 180-14, the Chautauqua County Office of the District Attorney was awarded a grant in the amount of \$367,309.45 from the New York State Office of Victim Services to be used for the period of October 1, 2014 through September 30, 2017; and

WHEREAS, the Chautauqua County Office of the District Attorney has been awarded a grant extension in the amount of \$388,971.90 from the New York State Office of Victim Services to be used for the period of October 1, 2017 through September 30, 2019, with the 2017-2018 amount being \$190,672.50, and the 2018-2019 amount being \$198,299.40 per grant fiscal year; and

WHEREAS, the local match requirement will be provided by third party and in-kind services; and

WHEREAS, such funds will enable the District Attorney's Office to provide increased assistance to all victims of crime in Chautauqua County; specifically, by increasing civil service grade positions for two current employees and creating a new full-time civil service position in the District Attorney’s Victim Assistance Center; therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute the aforementioned grant extension agreement with the New York State Office of Victim Services; and be it further

RESOLVED, That it is the intent of the County Legislature that the employee positions created and funded pursuant to this grant will not be continued should the grant not be refunded; and be it further

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2017 Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1165.1169.1	Personal Services—District Attorney, Crime Victims	\$14,193
A.1165.1169.4	Contractual—District Attorney, Crime Victims	\$ 656
A.1165.1169.8	Employee Benefits—District Attorney, Crime Victims	<u>\$11,531</u>
	Total	\$26,380

INCREASE REVENUE ACCOUNTS:

A1165.1169.R308.9003	New York State Aid—Oth St Aid: Crime Victims	\$ 5,276
A1165.1169.R408.9003	Federal Aid—Oth Fed Aid: Crime Victims	<u>\$21,104</u>
	Total	\$26,380

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

JJL 5/1/17
KDG 5/1/17
SMA 5/1/17
KMD 5/1/17
KLC 5/5/17
VWH 5/5/17

TITLE: Adjust Emergency Services Budget for Capital Vehicle Replacement

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, the Emergency Services Capital Budget for 2017 includes estimates for the purchases of vehicles; and

WHEREAS, funds have been received for the sale of the 2000 Ford E450 Super Duty Ambulance; and

WHEREAS, the appropriate disposition of these funds is to increase the Capital Appropriation account and increase the Capital Revenue account; therefore be it

RESOLVED, That the Director of Finance be and hereby is authorized and directed to make the following changes to the 2017 Capital Budget:

INCREASE CAPITAL APPROPRIATION ACCOUNT:

H.3997.999.4 Contractual – EMS Vehicle Replacement	\$7,100
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INCREASE CAPITAL REVENUE ACCOUNT:

H.3997.999.R266.5000 Sale of Property -Sale of Equipment	\$7,100
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

JAG 4/12/17
KDG 5/1/17
SMA 5/1/17
KMD 5/1/17
KLC 5/5/17
VWH 5/5/17

TITLE: Use of W911 Reserve for Purchase of Two New Servers

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, the purchase of two computer servers is an unanticipated but necessary cost to continue operation of the 911 emergency system; and

WHEREAS, the 2017 budget does not include funds for equipment for the 911 system; and

WHEREAS, the County Sheriff's Office has sufficient funds in a reserve account that can be used to purchase equipment for this operation of the 911 emergency system; now therefore be it

RESOLVED, That A Fund Balance is appropriated as follows:

INCREASE THE USE OF FUND BALANCE:

A.----.----.891.0000 Fund Bal., Reserved Fund Bal. – Misc. Reserve: W-911 \$14,500

; and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following amendment to the 2017 Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3020.W911.2 Equipment—Publ Safety Communication-W911-E911 Wireless \$14,500

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

JAG 5/8/17 KDG 5/8/17 SMA 5/8/17 KMD 5/9/17 VWH 5/9/17

TITLE: Authorize Execution of Statewide Interoperability Communications (SICG) Formula Grant Award

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, the Chautauqua County Office of the Sheriff received notice that the New York State (NYS) Division of Homeland Security and Emergency Services approved the application submitted for the Statewide Interoperability Communications (SICG) formula grant; and

WHEREAS, the State of New York will provide funding for a FY16 grant in the amount of \$657,306.00, with no local funds, for Contract #C198630 for the performance period of January 1, 2017 through December 31, 2018; and

WHEREAS, a portion of the grant funds will be expended in 2017, and the 2017 Chautauqua County Budget does not include any revenue or expenditures for this grant since the grant funds became available after the budget was released; now therefore be it

RESOLVED, That the County Executive is authorized to execute an agreement to secure the grant funding with the NYS Division of Homeland Security and Emergency Services; and be it further

RESOLVED, That the Director of Finance is hereby directed to make the following 2017 budgetary changes:

INCREASE APPROPRIATION ACCOUNT:

A.3020.PSCN.2	Equipment—Publ Safety Communication, Pub Sfty Communications Network	\$362,306
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INCREASE REVENUE ACCOUNT:

A.3020.PSCN.R438.9000	Federal Aid—Other Public Safety Aid	\$362,306
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date