

## Agenda

### Public Safety Committee

**Wednesday, June 21, 2017, 4:15 pm, Room 331**

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (5/17/17)
- C. Privilege of the Floor
  - 1. Proposed Resolution – Create and Reallocate Revenue and Appropriation Accounts for EMS Fly Car Program
  - 2. Proposed Resolution – Authorize Agreement with Chautauqua-Cattaraugus Erie II BOCES for School Resource Officer
  - 3. Proposed Resolution - Authorize Agreement with Chautauqua-Cattaraugus Erie II BOCES for Culinary Arts Instruction
  - 4. Discussion – Update on Activity Goals and Proposals to 2018 Budget – DA Patrick Swanson
  - 5. Other

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

<b>JJL 5/26/17</b>
<b>KDG 5/30/17</b>
<b>SMA 5/31/17</b>
<b>KMD 6/5/17</b>
<b>KLC 6/5/17</b>
<b>VWH 6/6/17</b>

**TITLE:** Create and Reallocate Revenue and Appropriation Accounts for EMS Fly Car Program

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Horrigan:

WHEREAS, the Chautauqua County Office of Emergency Services is developing a fly car program; and

WHEREAS, a new sub department is needed in order to analyze expenditures and revenues specific to the project; now therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2017 budget.

**ESTABLISH AND INCREASE APPROPRIATION ACCOUNTS:**

A.3989.EMS.1 Personal Services – Emergency Medical Service, Fly Car Program	\$ 302,732
A.3989.EMS.8 Employee Benefits – Emergency Medical Service, Fly Car Program	\$ 147,648
A.3989.EMS.4 Contractual – Emergency Medical Service, Fly Car Program	<u>\$ 170,740</u>
	\$ 621,120

**DECREASE APPROPRIATION ACCOUNTS:**

A.3989.----.1 Personal Service – Emergency Medical Service	\$ 285,110
A.3989.----.8 Employee Benefits – Emergency Medical Service	\$ 141,897
A.3989.----.4 Contractual – Emergency Medical Service	\$ 170,740
A.3010.----.1 Personal Service - Emergency Services	\$ 17,622
A.3010.----.8 Employee Benefits – Emergency Services	<u>\$ 5,751</u>
	\$ 621,120

**ESTABLISH AND INCREASE REVENUE ACCOUNTS:**

A.3989.EMS R158.9100 Departmental Income—Other Public Safety Income Medicare Pymts	\$ 310,560
A.3989.EMS R158.9101 Departmental Income—Other Public Safety Income Medicaid Pymts	\$ 93,168
A.3989.EMS R158.9102 Departmental Income—Other Public Safety Income Private Insurance Pymts	\$ 155,280
A.3989.EMS R158.9103 Departmental Income—Other Public Safety Income Private Pay	<u>\$ 62,112</u>
TOTAL	\$ 621,120

**DECREASE REVENUE ACCOUNTS:**

A.3989.R158.9100 Departmental Income—Other Public Safety Income Medicare Pymts	\$ 310,560
A.3989.R158.9101 Departmental Income—Other Public Safety Income Medicaid Pymts	\$ 93,168
A.3989.R158.9102 Departmental Income—Other Public Safety Income Private Insurance Pymts	\$ 155,280
A.3989.R158.9103 Departmental Income—Other Public Safety Income Private Pay	<u>\$ 62,112</u>
TOTAL	\$ 621,120

\_\_\_\_\_  
**APPROVED**

\_\_\_\_\_  
**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

JAG 5/26/17
KDG 6/8/17
SMA 6/8/17
KMD 6/8/17
KLC 6/9/17
VWH 6/9/17

**TITLE:** Authorize Agreement with Chautauqua-Cattaraugus Erie II BOCES  
for School Resource Officer

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Vincent W. Horrigan:

WHEREAS, the Chautauqua County Sheriff has conferred with the administrators of Chautauqua-Cattaraugus Erie II BOCES and determined that the County and BOCES schools in the region would benefit by the continuation of the School Resource Officer program; and

WHEREAS, Chautauqua-Cattaraugus Erie II BOCES has agreed to compensate the County of Chautauqua for the cost of providing two (2) Deputy Sheriffs for the period of July 1, 2017 through June 30, 2018, the deputies to be shared between three facilities at a total sum not to exceed \$210,113.51, plus any agreed upon overtime hours compensated at the rate of \$58.16 per hour; and

WHEREAS, the County will not be required to incur any additional expenditures to fund these positions; and

WHEREAS, an appropriate portion of the revenue from this agreement is included in the 2017 budget and will be included in the 2018 budget; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with Chautauqua-Cattaraugus Erie II BOCES for the School Resource Officer program.

\_\_\_\_\_  
**APPROVED**

\_\_\_\_\_  
**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

JAG 5/26/17
KDG 6/8/17
SMA 6/8/17
KMD 6/8/17
KLC 6/9/17
VWH 6/15/17

**TITLE:** Authorize Agreement with Chautauqua-Cattaraugus Erie II BOCES  
for Culinary Arts Instruction

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Vincent W. Horrigan

WHEREAS, Chautauqua County is required pursuant to the New York State Correction Law and Education Law to provide appropriate educational services to eligible inmates housed at the County Jail; and

WHEREAS, Chautauqua-Cattaraugus Erie II BOCES has successfully administered various education programs at the jail, and has the ability to oversee a culinary arts program; and

WHEREAS, Chautauqua County desires to offer a culinary arts program to eligible inmates in an effort to assist such inmates in obtaining gainful employment when released from jail, and has negotiated a tentative agreement with BOCES for the period of August 1, 2017 through July 31, 2018, with payments to be made by BOCES to the County of Chautauqua for a total sum not to exceed \$35,972; and

WHEREAS, an appropriate portion of the revenue from this agreement is included in the 2017 budget and will be included in the 2018 budget; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with Chautauqua-Cattaraugus Erie II BOCES for a culinary arts instruction program.

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**APPROVED**

\_\_\_\_\_  
**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**