

Agenda

Public Safety Committee

Wednesday, September 20, 2017, 4:15 pm, Room 331

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (8/16/17)
- C. Privilege of the Floor
 - 1. Proposed Resolution - Amend 2017 Budget for the Medical Examiners & Coroners and Clerk, Legislative Board
 - 2. Proposed Resolution – Authorize Acceptance of 2017 Crimes Against Revenue Program (“CARP”) Funds
 - 3. Proposed Resolution - State Homeland Security Program for Fiscal Year 2017
 - 4. Proposed Resolution – NYS Executive Law 13-A Classification/ATI Program Grant
 - 5. Proposed Resolution – Authorize Agreement with Pine Valley Central School District for Purchase of Fuel for Sheriff’s Office
 - 6. Discussion – Fly Car Update – Mike Volpe and Kevin Peeples
 - 7. Other

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2017 Budget for the Medical Examiners & Coroners and Clerk,
Legislative Board

BY: Administrative Services, Public Safety and Audit & Control Committees:

AT THE REQUEST OF: Chairman David L. Himelein:

WHEREAS, the Medical Examiners & Coroners Department has experienced increased costs associated with an increase in the number and cost of autopsies and medical tests and supplies; and

WHEREAS, funds are available from the Clerk, Legislative Board 2017 budget for personnel and employee benefits due to an unfilled Senior Stenographer position; and

WHEREAS, the expenditures for Medical and Health Services for the Medical Examiners & Coroners Department are expected to exceed the 2017 budgeted amount; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2017 Budget:

INCREASE APPROPRIATION ACCOUNT:

A.1185.----.4 Contractual --Med Examiners & Coroners \$40,000

DECREASE APPROPRIATION ACCOUNTS:

A.1040.----.1 Personal Services--Clerk, Legislative Board \$20,000

A.1040.----.8 Employee Benefits--Clerk, Legislative Board \$20,000

Total \$40,000

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

PES 8/29/17
ABC 9/6/17
SMA 9/6/17
KMD 9/7/17
KLC 9/11/17
VWH 9/12/17

TITLE: Authorize Acceptance of 2017 Crimes Against Revenue Program ("CARP") Funds

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, the District Attorney's Office has applied for a grant in the amount of \$85,000.00 from the New York State Department of Taxation and Finance pursuant to its Crimes Against Revenue Program ("CARP") for the period of January 1, 2017 through December 31, 2017; and

WHEREAS, such funds are to be utilized to develop and implement effective enforcement strategy ("strategic plan") in collaboration with the State Department of Taxation and Finance ("DTF") and other governmental agencies as appropriate, in order to detect, investigate, prosecute and deter revenue crimes; and

WHEREAS, these funds are already included in the 2017 Budget; therefore be it

RESOLVED, That the County of Chautauqua accepts this State grant to provide additional resources to the Office of the District Attorney to detect, investigate, prosecute and deter revenue crime; and be it further

RESOLVED, That the County Executive be and hereby is authorized and directed to execute necessary agreements with the State of New York to obtain these funds; and be it further

RESOLVED, That any staff positions created and funded pursuant to this State program will not be continued if said program is abolished.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

JJL 8/17/17
KDG 8/23/17
KMD 8/28/17
KLC 9/5/17
SMA 9/5/17
VWH 9/5/17

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: State Homeland Security Program for Fiscal Year 2017

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, Chautauqua County was awarded funds of \$199,942 from the State Homeland Security Program (SHSP) with \$149,956 allocated to Emergency Services and \$49,986 allocated to the Sheriff's Office for law enforcement terrorism prevention activities; and

WHEREAS, the grant is intended to provide funds to sustain and enhance regional preparedness in the Chautauqua County area through projects and initiatives that comply with the Federal grant guidelines and to support implementation of the State Homeland Security Strategy; and

WHEREAS, the grant period runs from September 1, 2017 through August 31, 2019, and as may be extended; and

WHEREAS, upon acceptance of the application and execution of the contract, funds will be allocated to the proper accounts in subsequent resolutions once the County is ready to expend them; now therefore be it

RESOLVED, That the County Executive is hereby authorized to execute all necessary agreements to accept the award and subsequent changes to work plans if necessary.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TN 8/10/17
KMW 8.10.17
SMA 8/11/17
KMD 8/11/17
KLC 8/11/17
VWH 8/22/17

TITLE: NYS Executive Law 13-A Classification/ATI Program Grant

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, Chautauqua County has been awarded funds from the New York State Division of Criminal Justice Services, NYS Executive Law 13-A Classification/ATI Program, with an award of \$14,855.00 effective July 1, 2017 to June 30, 2018; and

WHEREAS, the New York State Division of Criminal Justice Services has approved Chautauqua County's Alternatives to Incarceration Service Plan for this program, and as a result Chautauqua County remains authorized to use a reduced housing classification for inmates in the Chautauqua County Jail; and

WHEREAS, the grant funds will be used to provide the Jamestown City Courts with additional information and assessment results on pre-trial defendants in an effort to increase public safety while reducing any unnecessary incarcerations; and

WHEREAS, some of the grant funds have been included in the 2018 budget; now therefore be it

RESOLVED, That the County of Chautauqua accept the aforementioned grant and the County Executive be and hereby is authorized to execute the NYS Executive Law 13-A Classification/ATI Program grant contract with the New York State Division of Criminal Justice Services for the current term and any subsequent renewal terms; and be it further

RESOLVED, That the Director of Finance is hereby authorized to make the following 2017 budgetary changes:

INCREASE APPROPRIATION ACCOUNTS:

A.3140.1	Personal Services--Probation	\$6,238
A.3140.8	Employee Benefits --Probation	<u>\$1,190</u>
	Total	\$7,428

INCREASE REVENUE ACCOUNT:

A.3140.R331.0ATI	NYS Aid--NYS Aid: Probation ATI Pre-Trial	\$7,428
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

JAG 9/7/17
KDG 9/7/17
SMA 9/11/17
KMD 9/12/17
KLC 9/13/17
VWH 9/13/17

TITLE: Authorize Agreement with Pine Valley Central School District for Purchase of Fuel for Sheriff's Office

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Vincent W. Horrigan:

WHEREAS, the Sheriff has determined that utilization of the fuel depot of the Pine Valley Central School District would increase cost efficiency and accountability for the Sheriff's Office; and

WHEREAS, the Sheriff has negotiated a tentative agreement with the Pine Valley Central School District for the purchase of fuel for agency vehicles at current New York State bid prices and without payment of usage or service fees; therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with the Pine Valley Central School District for the purpose of purchasing fuel for Sheriff's Office vehicles.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date