#### Agenda

#### **Public Safety Committee**

#### June 17, 2020, 4:00 pm, Virtual Meeting via Zoom

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (5/20/20)
- C. Privilege of the Floor
- 1. <u>Proposed Resolution Confirm Appointments and Re-Appointments Emergency Medical Services Council</u>
- 2. <u>Proposed Resolution</u> Authorize Execution of State Interoperability Communications Grant FY 19
- 3. Proposed Resolution Amend 2020 Budget for Office of the Sheriff
- 4. <u>Proposed Resolution Amend 2020 Budget Appropriations and Revenues Due to COVID-19 Department of Emergency Services</u>
- 5. <u>Discussion</u> Review of Departments and Services Re: Preliminary 2021 Budget Department Heads under Public Safety
- 6. Other

PN	ſW	06/09/20	

### CHAUTAUQUA COUNTY RESOLUTION NO.

**TITLE:** Confirm Appointments and Re-Appointments – Emergency

Medical Services Council

**BY:** Public Safety Committee:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, Paul M. Wendel, Jr., County Executive, has submitted the following appointments for action by the Chautauqua County Legislature, therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following appointments and re-appointments to the Chautauqua County Emergency Medical Services Council.

Teresa Penhollow 3435 Bard Rd. Cassadaga, NY 14718 Term Expires: 12/31/22 Reappointment Battalion 1

Robert Crane 120 Miller St. PO Box. 607 Sherman, NY 14781 Term Expires:12/31/22 Reappointment

Sharoyn Ruby 31 W. Summit St. Lakewood, NY 14750 TermExpires:12/31/

Reappointment Battalion 3

Battalion 2

Priscilla Banes 207 Foote Ave. Jamestown, NY 14701 Term Expires: 12/31/22 Reappointment UPMC Rep. Stephen Cobb 49 Gardner St. Fredonia, NY 14063 Term Expires: 12/31/22 Reappointment Fire Service EMS Rep.

Mark Dickey 28 N011h State St. Ripley, NY 14755 Term Expires: 12/31/22 Reappointment At-Large

Gregory Ireland 17 W. Main St. Panama, NY 14767 Term Expires: 12/31/22 New Appointment Battalion 3

Tyler Hansen 5997 Centralia-Hartfield Rd. Dewittville, NY 14728 Term Expires: 12/31/2020 New Appointment WMH Rep. Donald Mowry 333 Oak Hill Rd. Frewsburg, NY 14738 Term Expires: 12/31/2021 New Appointment Paid Firefighter South

David Hazleton 133 West Main St. Brocton, NY 14716 Term Expires: 12/31/22 New Appointment At-Large North

DeWitt Chamberlin, Jr. 11075 Dennison Rd. Forestville, NY 14062 Term Expires: 12/31/22 New Appointment At-Large North

Michael Volpe 53 Pine Ridge Rd. Jamestown, NY 14701 Term Expires: 12/31/22 New Appointment At-Large South

APPROVEDVETOES (VETO MESS	SAGE ATTACHED)
County Executive	 Date

## CHAUTAUQUA COUNTY RESOLUTION NO. \_\_\_\_\_

**TITLE:** Authorize Execution of State Interoperability Communications Grant FY19

DWB 6/3/20 KMD 6/3/20 TMT 6/3/20 SMA 6/3/20 KLC 6/4/20 PMW 6/4/20

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Office of the Sheriff received notice that the New York State (NYS) Division of Homeland Security and Emergency Services has approved the application submitted for the Statewide Interoperability Communications Grant (SICG) Program; and

WHEREAS, the State of New York will provide funding for the FY19 grant in the amount of \$636,624, with no local funds, for the performance period of January 1, 2020 through December 31, 2021; and

WHEREAS, this grant is not currently included in the 2020 Adopted Budget; now therefore be it

RESOLVED, That the County Executive is authorized to execute an agreement with the NYS Division of Homeland Security and Emergency Services to secure the grant funding as set forth above; and also be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

#### **INCREASE APPROPRIATION ACCOUNT:**

A.3020.PSCN.2 Equipment—Publ Safety Communication,
Pub Sfty Communications \$372,000

#### INCREASE REVENUE ACCOUNT:

A.3020.PSCN.R438.9000 Federal Aid—Other Public Safety Aid \$372,000

APPROVED	
VETOES (VETO N	MESSAGE ATTACHED)
County Executive	Date

# CHAUTAUQUA COUNTY RESOLUTION NO.\_\_\_\_\_

DWB 6/3/20 KMD 6/3/20 TMT 6/3/20 SMA 6/3/20 KLC 6/4/20 PMW 6/4/20

**TITLE:** Amend 2020 Budget for Office of the Sheriff

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, some Office of the Sheriff expenses have exceeded initial budgetary estimates, as well as some revenues will have a surplus; therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

### INCREASE APPROPRIATION ACCOUNT:

A.3189.3111.2 Equipm	nent – Other Law Enforcement - Navigation		\$22,813
ESTABLISH AND INCI	REASE REVENUE ACCOUNTS:		
A.3189.3111.R268.0000	Sale of Property/Compensa-Insurance Recoveries		\$4,470
A.3189.3111.R438.9000	Federal Aid-Other Public Safety Aid		\$2,026
A.3189.3111.R331.5000	New York State Aid-Navigation Law Enforcement		\$16,317
		Total	\$22,813

APPROVEDVETOES (VETO MESS	AGE ATTACHED)
County Executive	Date

CHAUTAUQUA COUNTY	
RESOLUTION NO	

KMD 06/03/20 TMT 06/03/20 SMA 06/03/20 KLC 6/4/20 PMW 6/4/20

JCG 06/03/20

**TITLE:** Amend 2020 Budget Appropriations and Revenues due to COVID-19 – Department of Emergency Services

**BY:** Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Emergency Services department expenditures have exceeded initial budgetary estimates due to the response to the COVID-19 pandemic; and

WHEREAS, the Department of Emergency Services has filed a Request for Public Assistance (RPA) with the Federal Emergency Management Agency (FEMA) and expects to receive reimbursement for expenditures related to the pandemic; and

WHEREAS, FEMA typically requires a local match of 25% for all RPAs, but the federal government has indicated the local match will be reduced to zero; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

#### **INCREASE APPROPRIATION ACCOUNTS:**

A.30102	Equipment—Emergency Services	\$ 12,695
A.30104	Contractual—Emergency Services	\$200,000
A.36402	Equipment—Hazardous Materials	\$ 6,203
	Total	\$218,898
ESTABLISH AND INCRE	ASE REVENUE ACCOUNTS:	
A.3010R430.5001	Federal Aid—Emergency Mgt Assistance	\$212,695
A.3640R430.5001	Federal Aid—Emergency Mgt Assistance	\$ 6,203
	Total	\$218,898

APPROVED VETOES (VETO	MESSAGE ATTACHED)
C. A. F	
County Executive	Date