

## Agenda

Human Services Committee

**September 16, 2020, 5:00 pm, Legislative Chambers**

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (08/19/20)
- C. Privilege of the Floor
  - 1. Proposed Resolution - Amend Chautauqua County Health & Human Services 2020 Budget for Rollover of Univera Lead Screening Improvement Initiative Funding
  - 2. Proposed Resolution – Authorize Execution of Attestation for 2% Funding Increase to Support Minimum Wage and Workforce COLA Salary and Salary-Related Fringe Benefit Costs of Direct Care Staff, Direct Support Professionals, and Clinical Staff at Not-For-Profit Providers through the Department of Mental Hygiene
  - 3. Discussion - Combat Addiction CHQ Project – Mental Hygiene Director Pat Brinkman
  - 4. Other

CLS 08/27/20  
KMD 08/27/20  
KMW 8.27.20  
KLC 8/27/20  
PMW 9/8/2020

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

**TITLE:** Amend Chautauqua County Health & Human Services 2020 Budget  
For Rollover of Univera Lead Screening Improvement Initiative Funding

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, 2019 expenditures for the Univera Lead Screening Improvement Initiative were less than expected; and

WHEREAS, 2019 revenues for the Univera Lead Screening Improvement Initiative were also less than expected; and

WHEREAS, activity on the project is expected to increase in 2020 and unused funds are still available as the grant is for a three year period with no requirements as to how much is to be spent per year; therefore, be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.4189.LEAD.4	Contractual – Other Public Health Progs, Lead - Lead Testing	\$13,402
---------------	---	----------

INCREASE REVENUE ACCOUNT:

A.4189.LEAD.R168.9000	Departmental Income – Oth Public Health Income	\$13,402
-----------------------	---	----------

\_\_\_\_\_  
**APPROVED**

\_\_\_\_\_  
**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**

**PAB 09/04/2020**  
**KMD 09/04/20**  
**ABC 09/04/20**  
**KLC 9/8/20**  
**PJW 9/8/2020**

**CHAUTAUQUA COUNTY**  
**RESOLUTION NO. \_\_\_\_\_**

**TITLE:** Authorize Execution of Attestation for 2% Funding Increase to Support Minimum Wage and Workforce COLA Salary and Salary-Related Fringe Benefit Costs of Direct Care Staff, Direct Support Professionals, and Clinical Staff at Not-For-Profit Providers through the Department of Mental Hygiene

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, Part Y of Chapter 57 of the Laws of 2019 provides funding to support an increase in New York State-mandated minimum wage and workforce COLA salary and salary-related fringe benefit costs for direct care staff, direct support professionals, and clinical staff at not-for-profit providers as defined by the Commissioner of the New York State Office of Mental Health; and

WHEREAS, the statute provides for a 2% increase for direct care staff and direct support professionals effective January 1, 2020; and

WHEREAS, the statute provides for an additional 2% increase for direct care staff and direct support professionals and a 2% increase for clinical staff effective April 1, 2020; and

WHEREAS, the County is required to submit an attestation confirming that the funding provided to the Department of Mental Hygiene under this statute will be used solely to support New York State-mandated minimum wage and workforce COLA salary and salary-related fringe benefit increases for direct care staff, direct support professionals, and clinical staff as defined by the New York State Office of Mental Health Commissioner; now, therefore be it

RESOLVED, That the County Executive be and hereby is authorized and directed to execute an attestation certifying that the funding provided to Chautauqua County pursuant to Part Y of Chapter 57 of the Laws of 2019 will be used solely to support New York State-mandated minimum wage and workforce COLA salary and salary-related fringe benefit increases for direct care staff, direct support professionals, and clinical staff as defined by the Commissioner of the New York State Office of Mental Health.

\_\_\_\_\_  
**APPROVED**

\_\_\_\_\_  
**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**