

Agenda

Public Safety Committee

**December 9, 2020, 4:00 p.m.**

**Virtual Meeting via Zoom**

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (11/10/20)
- C. Privilege of the Floor
- 1. Proposed Resolution - Amend 2020 Budget for Office of the Sheriff
- 2. Proposed Resolution – Authorize Agreement with Town of Charlotte for Enhanced Police Protection Services FY21
- 3. Proposed Resolution – Authorize Agreement with Chautauqua Lake Central School District for Enhanced Police Protection Services FY21
- 4. Proposed Resolution – Authorize Contracts and Agreements with Local Police Departments for 2021-2022 STOP-DWI Enforcement Efforts
- 5. Proposed Resolution – Amend Emergency Services Appropriation Accounts for 2020 Budget
- 6. Proposed Resolution – Amend Emergency Services Budget for Vehicle Purchase Allocations and Sale of Surplus Vehicles
- 7. Other

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

DWB 11/9/20
KMD 11/09/20
TMT 11/10/2020
SMA 11/11/20
KLC 11/12/20
PMW 11/23/20

**TITLE:** Amend 2020 Budget for Office of the Sheriff

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, some Office of the Sheriff expenses have exceeded initial budgetary estimates; and

WHEREAS, the Office of the Sheriff will receive revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

**INCREASE APPROPRIATION ACCOUNTS:**

A.3110.GRNT.1	Personal Services – Sheriff – Sheriff Grants	\$19,400
A.3110.GRNT.4	Contractual - Sheriff - Sheriff Grants	\$28,520
A.3110.GRNT.8	Employee Benefits – Sheriff – Sheriff Grants	\$4,696
	Total	<u>\$52,616</u>

**INCREASE REVENUE ACCOUNTS:**

A.3110.GRNT.R338.9000	New York State Aid – Other Public Safety	\$11,000
A.3110.GRNT.R438.9000	Federal Aid – Other Public Safety Aid	\$19,663
A.3110.GRNT.R438.90SG	Federal Aid – Operation Stone Garden	\$19,953
A.3110.GRNT.R432.0000	Federal Aid – Crime Control	\$2,000
	Total	<u>\$52,616</u>

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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**

**CHAUTAUQUA COUNTY**  
**RESOLUTION NO. \_\_\_\_\_**

DWB 11/19/20
TMT 11/19/20
SMA 11/19/20
KLC 11/19/20
PMW 11/23/20

**TITLE:** Authorize Agreement with Town of Charlotte for Enhanced Police Protection Services FY21

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, the Town of Charlotte has requested the Chautauqua County Office of the Sheriff provide enhanced police services within the geographic boundaries of the Township during the remainder of the 2020 calendar year; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with the Town of Charlotte for the period of January 1, 2021 through December 31, 2021 for an estimated cost not to exceed \$9,000.00 based on an hourly rate of at least \$43.08 and a holiday hourly rate of at least \$54.52; and

WHEREAS, this revenue is included in the 2021 Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with the Town of Charlotte for enhanced police services as set forth above with revenues to be credited to account A.3110.R226.0000.

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**APPROVED**  
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**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

DWB 11/19/20
TMT 11/19/20
SMA 11/19/20
KLC 11/19/20
PMW 11/23/20

**TITLE:** Authorize Agreement with Chautauqua Lake Central School District for Enhanced Police Protection Services FY21

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua Lake Central School District has requested that the Chautauqua County Office of the Sheriff provide Deputy Sheriffs at sporting and social events at its schools; and

WHEREAS, the County Sheriff has negotiated a tentative agreement with Chautauqua Lake Central School District for the period from January 1, 2021 through December 31, 2021, for an estimated cost not to exceed \$3,000.00, based on an hourly rate of at least \$43.08; and

WHEREAS, this revenue is included in the 2021 Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is authorized to execute an agreement with Chautauqua Lake Central School District for enhanced police protection services as set forth above with revenues to be credited to account A.3110.R226.0000.

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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

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**County Executive**

\_\_\_\_\_  
**Date**

**CHAUTAUQUA COUNTY**  
**RESOLUTION NO. \_\_\_\_\_**

DWB 11/17/20
TMT 11/17/20
KMD 11/18/20
SMA 11/18/20
KLC 11/19/20
PMW 11/23/20

**TITLE:** Authorize Contracts and Agreements with Local Police Departments  
for 2021-2022 STOP-DWI Enforcement Efforts

**BY:** Public Safety Committee:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.

WHEREAS, it is necessary for the effective implementation of the STOP-DWI Plan for Chautauqua County to enter into contracts and agreements with various municipalities throughout the County, and to enter into memoranda of understanding with various County Departments including Office of the Sheriff and Probation Department; and

WHEREAS, funding for such contracts and agreements will be derived from STOP-DWI funds pursuant to the 2021-2022 STOP-DWI Plans and from New York State STOP-DWI Foundation through a grant from the Governor's Traffic Safety Committee via the National Highway Traffic Safety Administration; and

WHEREAS, these expense are included in the 2021 Adopted Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute contracts and agreements with various participating municipal corporations in Chautauqua County and County Departments for the purposes of implementing the current STOP-DWI Plan.

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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

<b>JCG 11/6/20</b>
<b>KMD 11/12/20</b>
<b>TMT 11/12/20</b>
<b>SMA 11/12/20</b>
<b>KLC 11/13/20</b>
<b>PMW 11/23/20</b>

**TITLE:** Amend Emergency Services Appropriation Accounts for 2020 Budget

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, Emergency Medical Services Fly Car & Ambulance sub-department expenses have exceeded initial budgetary estimates for employee benefits, and appropriations in the contractual accounts are expected to have a surplus; therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3989.EMS.8	Employee Benefits-Emergency Medical Service, Fly Car & Ambulance Services	\$34,000
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DECREASE APPROPRIATION ACCOUNT:

A.3989.EMS.4	Contractual- Emergency Medical Service, Fly Car & Ambulance Services	\$34,000
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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

JCG 11/9/20
KMD 11/12/20
TMT 11/12/20
SMA 11/12/20
KLC 11/13/20
PMW 11/23/20

**TITLE:** Amend Emergency Services Budget for Vehicle Purchase Allocations and Sale of Surplus Vehicles

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, The Office of Emergency Management Services (EMS) uses motor vehicles to provide fly car and other services; and

WHEREAS, such vehicles have remaining value after they are no longer useful for EMS purposes; and

WHEREAS, The Office of Emergency Management Services has complied with the surplus property policy regarding the sale of vehicles no longer needed for County purposes; and

WHEREAS, the 2020 Adopted Budget for EMS does not include vehicle purchase allocation expenditures because the department planned to sell its surplus property in 2019 and accelerate the vehicle purchase allocations into 2019; and

WHEREAS, the sale of surplus property was executed in 2020 and provided revenue to offset the unanticipated vehicle purchase allocation expenditures; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted budget:

**INCREASE APPROPRIATION ACCOUNTS:**

A.3989.EMS.4	Contractual-Emergency Medical Service, Fly Car & Ambulance Services	\$ 65,700
A.3010.----.4	Contractual-Emergency Services	\$ <u>34,300</u>
	Total	\$100,000

**INCREASE REVENUE ACCOUNTS:**

A.3989.EMS.R266.5000	Sale of Property/Compensa— Sale of Equipment	\$ 65,700
A.3010.----.R266.5000	Sale of Property/Compensa--Sale of Equipment	\$ <u>34,300</u>
	Total	\$100,000

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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

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**County Executive**

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**Date**