

CHAUTAUQUA COUNTY LEGISLATURE

02/24/2021

To View the Meeting on-line go to

<https://www.facebook.com/ChautauquaCountyGovernment/>

PUBLIC PARTICIPATION – Due to the COVID-19 crisis, the February 24, 2021 Legislature meeting will be held by remote access. The public may participate in Privilege of the Floor by emailing a statement prior to the County Legislature’s 6:30 PM meeting to the Clerk of the Legislature at TampioK@co.chautauqua.ny.us – emailed statements received by the Clerk shall be read during the Privilege of the Floor. The Public may view the meeting by accessing the live stream on the county Facebook page

Chautauqua County Legislature

6:30 p.m.

CALL TO ORDER

ROLL CALL

PRAYER BY LEGISLATOR BANKOSKI

PLEDGE OF ALLEGIANCE

APPROVAL OF THE MINUTES FOR 01/27/2021

PRIVILEGE OF THE FLOOR

Members of the public may comment on any subject relating to any local law, resolution, or motion appearing on the agenda.

Individual comments are limited to 3 minutes and comments representing a group shall be limited to 5 minutes. Emailed comments will be read by the Clerk.

**VETO MESSAGES FROM COUNTY EXECUTIVE WENDEL
NO VETOES FROM 01/27/2021**

COMMUNICATIONS:

- 1. Letters (5)– County Executive Wendel – Appointments to various Boards**
 - 2. Letters – County Executive Wendel – Appointment of Acting Director of Real Property Tax Services**
 - 3. Report – NYS Small Business Development Center - Chautauqua County Quarterly Report**
 - 4. Report – NYS Small Business Development Center - Chautauqua County Business Permit Center Quarterly Report**
 - 5. Report – NYS Small Business Development Center - Chautauqua County Annual Report**
 - 6. Report – NYS Small Business Development Center - Chautauqua County Business Permit Center Annual Report**
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CHAUTAUQUA COUNTY LEGISLATURE

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COMMENDATION:

**JOHN GRIFFITH
DIRECTOR OF EMERGENCY SERVICES**

By

**Chairman Pierre E. Chagnon
County Executive Paul M. Wendel, Jr.**

STATE OF THE COUNTY ADDRESS

By

COUNTY EXECUTIVE WENDEL

RESOLUTIONS:

- 21-21** Confirm Appointment and Re-Appointments – Parks Commission
- 22-21** Confirm Appointments and Re-Appointments – Emergency Medical Services Council
- 23-21** Confirm Appointment – Chautauqua County Planning Board
- 24-21** Confirm Appointment and Re-Appointments– Southern Tier Extension Railroad Authority Board of Directors
- 25-21** Confirm Re-Appointments – Southern Tier West Regional Planning & Development Board
- 26-21** Confirm Re- Appointments – Conewango Watershed Commission
- 27-21** Amend 2020 Budget for Year End Reconciliations – South & Center Chautauqua Lake Sewer Districts (SCCLSD)
- 28-21** Amend 2020 Budget for Year End Reconciliations – Portland, Pomfret, Dunkirk Sewer District
- 29-21** Amend 2020 Budget for Year End Reconciliations – North Chautauqua Lake Sewer District
- 30-21** Amend 2020 Budget for Year End Reconciliations – Public Facilities Road Machinery and Debt Service
- 31-21** Amend 2020 Budget for Year End Reconciliations – Public Facilities Admin and Snow Removal: Co Roads (D Fund)
- 32-21** Amend 2020 Budget for Year End Reconciliations – Public Facilities (A Fund)
- 33-21** Amend 2020 Budget for Year End Reconciliations – Landfill – Environment
- 34-21** Amend 2020 Budget for Year End Reconciliations – County Executive
- 35-21** Amend 2020 Budget for Year End Reconciliations – Law Department
- 36-21** Amend 2020 Budget for Year End Reconciliations – Information Technology Services
- 37-21** Amend 2020 Budget for Year End Reconciliations – Human Resources
- 38-21** Amend 2020 Budget for Year End Reconciliations – Board of Elections
- 39-21** Amend 2020 Budget for Year End Reconciliations – County Clerk
- 40-21** Amend 2020 Budget for Year End Reconciliations – Health Insurance Fund (M Fund)
- 41-21** Amend 2020 Budget for Year End Reconciliations – Debt Service

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- 42-21** Amend 2020 Budget for Year End Reconciliations – Finance
- 43-21** Amend 2020 Budget for Year End Reconciliations – Community College Tuition
- 44-21** Amend 2020 Budget for Year End Reconciliations – Office of the Sheriff
- 45-21** Amend 2020 Budget for Year End Reconciliations – District Attorney’s Office
- 46-21** Amend 2020 Budget for Year End Reconciliations – Emergency Services
- 47-21** Amend 2020 Budget for Year End Reconciliations – Veterans Service Agency
- 48-21** Amend 2020 Budget for Year End Reconciliations – Health and Human Services
- 49-21** Close Capital Projects – 2020 Year End Reconciliation
- 50-21** Amend 2020 & 2021 Budgets for Year End Reconciliations and Grant Equipment Revenue
Mental Hygiene
- 51-21** Amend 2020 & 2021 Budgets for Grant Equipment Revenue – Office of the Sheriff
- 52-21** Amend 2021 Capital Project Account (DPF Large Equipment)
- 53-21** Amend 2021 Budget for State Homeland Security Program (SHSP) Grant Award
- 54-21** Amend 2021 Budget for State Homeland Security Program (SHSP) Grant Award
- 55-21** Amend Emergency Services 2021 Budget for Vehicle Accident Claim
- 56-21** 2020 and 2021 County Sponsorship Contributions for JCC
- 57-21** Fiscal Year 2019 Hazardous Materials Emergency Preparedness (HMEP) Grant Program
- 58-21** Authorize Acceptance of WIIA Grant with EFC Financing for North Chautauqua County Water
District
- 59-21** Amend Capital Project Budget for Landfill Phase IV Construction
- 60-21** Authorize Continuation of Natural Gas Lease at Chautauqua County Landfill
- 61-21** Authorizing Public Hearing regarding the implementation of Chautauqua County’s 2019
Community Development Block Grant program, “Chautauqua Septics and Wells”, funded by the
New York State Homes and Community Renewal Housing Trust Fund Corporation’s Office of
Community Renewal
- 62-21** Authorizing Public Hearing Regarding a Potential Application for 2021 Community
Development Block Grant Funding through the New York State Homes and Community
Renewal Housing Trust Fund Corporation’s Office of Community Renewal and the Uses of Said
Funding
- 63-21** Approve Corrective Action Plan (CAP) for Submission to Office of the State Comptroller (OSC)
- 64-21** Application for Credit of Real Property Taxes for 2021
- 65-21** Application for Credit of Real Property Taxes for 2021

ANNOUNCEMENTS

PRIVILEGE OF THE FLOOR

Members of the public may comment on any subject.

A member of the legislature may speak on any subject.

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be limited to 5 minutes. Emailed comments will be read by the Clerk.

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RES. NO. 21-21
Confirm Appointment and Re-Appointments – Parks Commission

By Public Facilities Committee:

At the Request of Chairman Pierre E. Chagnon and Legislator John Hemmer:

WHEREAS, Chairman Pierre E. Chagnon, has submitted the following appointment and re-appointments for action by the Legislature; now therefore be it

RESOLVED, That the Chautauqua County Legislature confirms the following appointment and re-appointments to the Parks Commission.

New Appointment

Jacob Bodway
5446 Crestwood Road
Bemus Point, N.Y. 14712
Term Expires: 12/31/23

Re-Appointments

Steven Sandberg
35 Ellis Ave.
Jamestown, N.Y. 14701
Term Expires: 12/31/2023

Martha Anderson
3615 Belleview Rd.
Bemus Point, N.Y. 14712
Term Expires: 12/31/23

Marla K. Connelly
4476 Lakeside Drive
Bemus Point, N.Y. 14712
Term Expires: 12/31/2023

Tom Erlandson
26 Valley Drive
Frewsburg, N.Y. 14738
Term Expires: 12/31/2023

John Hemmer
7539 E. Route 20
Westfield, N.Y. 14701
Legislative Representative (P.F. Chairman)

Signed: Hemmer, Scudder, Nazzaro, Gould, Davis (Voted “yes” by Video Conference)

RES. NO. 22-21
Confirm Appointments and Re-Appointments – Emergency Medical Services Council

By Public Safety Committee:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, Paul M. Wendel, Jr., County Executive, has submitted the following appointments and re-appointments for action by the Chautauqua County Legislature, therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following appointments and re-appointments to the Chautauqua County Emergency Medical Services Council.

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New Appointments

Ward Raynor
6714 Beech Hill Rd.
Dewittville, NY 14728
Term Expires: 12/31/23
2nd Battalion Representative

4562 Johnson Rd.
Bemus Point, NY 14712
Term Expires: 12/31/23
Fire Chiefs Association
Representative

Alicia Elderkin
2191 Page Rd.
Kennedy, NY 14747
Term Expires: 12/31/23
4th Battalion Representative

Jay Mease
Tom Siderits
2830 Garfield Rd.
Jamestown, NY 14701
Term Expires: 12/31/23
CISM Representative

Re-Appointments

Jodelle Shaw
1556 Old Chautauqua Rd.
Gerry, NY 14740
Term Expires: 12/31/23
4th Battalion Representative

E. Lawrence Barter
9 Pine Dr.
Fredonia, NY 14063
Term Expires: 12/31/23
Fire Advisory Board
Representative

William Johnston
401 Palmer St.
Jamestown, NY 14701
Term Expires: 12/31/23
At-Large South
Representative

Amy Romanik
12600A Alleghany Rd.
Silver Creek, NY 14136
Term Expires: 12/31/23
Brooks Memorial Hospital
Representative

Nick Baiter
61 Maple Ave.
Fredonia, NY 14063
Term Expires: 12/31/23
At-Large North Representative

Tom Summerville
45 Morris St.
P.O. Box 274
Mayville, NY 14757
Term Expires: 12/31/23
At-Large South Representative

Signed: Niebel, Pavlock, Bankoski, Whitford, Hemmer (Voted “yes” by Video Conference)

RES. NO. 23-21
Confirm Appointment – Chautauqua County Planning Board

By Planning & Economic Development Committee:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr, has submitted the following appointment for action by the Chautauqua County Legislature, therefore be it

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RESOLVED, That the Chautauqua County Legislature does hereby confirm the following appointment to the Chautauqua County Planning Board:

New Appointment

Melissa Meyers
226 Lakeside Dr.
Bemus Point, NY 14712
Term Expires: 12/31/23

Signed: Odell, Starks, Muldowney, Harmon, Ward, Rankin (Voted “yes” by Video Conference)

RES. NO. 24-21

Confirm Appointment and Re-Appointments– Southern Tier Extension Railroad Authority
Board of Directors

By Planning & Economic Development Committee:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, Paul M. Wendel, Jr., County Executive, has submitted the following appointment and re-appointments for action by the Chautauqua County Legislature, therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following appointment and re-appointments to the Southern Tier Extension Railroad Authority Board of Directors.

Re-Appointments

Jeff Gray
24 Whitehill Ln.
Russell, PA 16345
Term Expired: 2/28/22

Legislator Frank “Jay” Gould
70 Hoag Road
Ashville, NY 14710
Term Expires 2/28/24

New Appointment

Richard Dixon
107 Buffalo Street
Jamestown, NY 14701
Term Expires: 2/28/23

Signed: Odell, Starks, Muldowney, Harmon, Ward, Rankin, Lawton (Voted “yes” by Video Conference)

RES. NO. 25-21

Confirm Re-Appointments – Southern Tier West Regional Planning & Development Board

By Planning & Economic Development Committee:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr. has submitted the following re-appointments for action by the Chautauqua County Legislature, therefore be it

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RESOLVED, That the Chautauqua County Legislature does hereby confirm the following re-appointments to the Southern Tier West Regional Planning Board.

Legislator Pierre Chagnon
3714 Westman Road
Bemus Point, NY 14712
Term Expires: 12/31/23

Donald McCord
116 S. Portage St.
Westfield, N.Y. 14787
Term Expires: 12/31/23

Paul M. Wendel, Jr.
20 Hern Ave.
Lakewood, NY 14750
Term Expires: 12/31/23

Signed: Odell, Starks, Muldowney, Harmon, Ward, Rankin (Voted “yes” by Video Conference)

RES. NO. 26-21
Confirm Re- Appointments – Conewango Watershed Commission

By Planning & Economic Development Committee:
At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr., has submitted the following re-appointments for action by the Chautauqua County Legislature; therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following re-appointments to the Conewango Watershed Commission.

Robert Carpenter
1074 28th Creek Road
Kennedy, NY 14747
Term Expires: 12/31/22

James Dye
8568 Silver Creek Rd.
South Dayton, NY 14138
Term Expires: 12/31/22

Carl Pete Smallback
7276 North Road
Cherry Creek, NY 14723
Term Expires: 12/31/22

Ken Chase
646 Pinner Road
Cherry Creek, NY 14723
Term Expires: 12/31/22

Kristopher Ivett
8778 North Hill Rd.
South Dayton, NY 14138
Term Expires: 12/31/22

Signed: Odell, Starks, Muldowney, Harmon, Ward, Rankin (Voted “yes” by Video Conference)

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RES. NO. 27-21

Amend 2020 Budget for Year End Reconciliations – South & Center Chautauqua Lake Sewer Districts (SCCLSD)

By Public Facilities and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some South & Center Chautauqua Lake Sewer Districts' department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

ESS.8110.----.1 PERSONAL SERVICES – ADMINISTRATION	\$6,965
ESS.8110.----.8 EMPLOYEE BENEFITS – ADMINISTRATION	\$178,226
ESS.8130.----.1 PERSONAL SERVICES – SEWAGE TREATMENT	\$18,466
ESS.8130.----.8 EMPLOYEE BENEFITS – SEWAGE TREATMENT	<u>\$13,872</u>
TOTAL	\$217,529

DECREASE APPROPRIATION ACCOUNT:

ESS.8130.----.4 CONTRACTUAL – SEWAGE TREATMENT	\$217,529
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Signed: Hemmer, Scudder, Nazzaro, Gould, Davis, Niebel, Odell, Harmon (Voted “yes” by Video Conference)

RES. NO. 28-21

Amend 2020 Budget for Year End Reconciliations – Portland, Pomfret, Dunkirk Sewer District

By Public Facilities and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Portland, Pomfret, Dunkirk Sewer District expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

ESP.8120.8124.1	Personal Services – Sanitary Sewers, Sanitary Sewers	\$3,891
ESP.8120.8124.8	Employee Benefits – Sanitary Sewers, Sanitary Sewers	<u>\$1,460</u>
	Total	\$5,351

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DECREASE APPROPRIATION ACCOUNT:

ESP.8120.8124.4 Contractual - Sanitary Sewers, Sanitary Sewers \$5,351
Signed: Hemmer, Scudder, Nazzaro, Gould, Davis, Niebel, Odell, Harmon (Voted "yes" by
Video Conference)

RES. NO. 29-21

Amend 2020 Budget for Year End Reconciliations – North Chautauqua Lake Sewer District

By Public Facilities and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some North Chautauqua Lake Sewer District expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

ESN.8110.8112.8	Employee Benefits - Administration, Administration	\$48,500
ESN.8130.8132.1	Personal Services - Sewage Treatment, Sewage Treatment	<u>\$7,073</u>
	Total	\$55,573

DECREASE APPROPRIATION ACCOUNTS:

ESN.8110.8112.1	Personal Services - Administration, Administration	\$7,100
ESN.8110.8112.4	Contractual - Administration, Administration	\$6,800
ESN.8120.8122.1	Personal Services - Sanitary Sewers, Sanitary Sewers	\$10,600
ESN.8120.8122.4	Contractual - Sanitary Sewers, Sanitary Sewers	\$2,860
ESN.8120.8122.8	Employee Benefits - Sanitary Sewers, Sanitary Sewers	\$11,180
ESN.8130.8132.4	Contractual - Sewage Treatment, Sewage Treatment	<u>\$17,033</u>
	Total	\$55,573

Signed: Hemmer, Scudder, Nazzaro, Gould, Davis, Niebel, Odell, Harmon (Voted "yes" by
Video Conference)

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RES. NO. 30-21

Amend 2020 Budget for Year End Reconciliations – Public Facilities Road Machinery and Debt Service

By Public Facilities and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Public Facilities-Road Machinery and Debt Service department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

DM.5130.----.8	Employee Benefits - Road Machinery	\$9,875
DM.9730.----.6	Principal - Debt Service	\$88,662
DM.9730.----.7	Interest - Debt Service	<u>\$18,001</u>
	Total	\$116,538

DECREASE APPROPRIATION ACCOUNTS:

DM.5130.----.1	Personal Services - Road Machinery	\$52,726
DM.5130.----.4	Contractual - Road Machinery	<u>\$63,812</u>
	Total	\$116,538

Signed: Hemmer, Scudder, Nazzaro, Gould, Davis, Niebel, Odell, Harmon (Voted “yes” by Video Conference)

RES. NO. 31-21

Amend 2020 Budget for Year End Reconciliations – Public Facilities Admin and Snow Removal: Co Roads (D Fund)

By Public Facilities and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.

WHEREAS, some Public Facilities Admin and Snow Removal: Co Roads (D Fund) department expenses have exceeded initial budgetary estimates; and

WHEREAS, the Public Facilities Admin (D Fund) department has received revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

D.5010.----.1	Personal Services - Public Facilities Admin	\$26,183
D.5010.----.8	Employee Benefits - Public Facilities Admin	\$21,679
D.5142.----.4	Contractual - Snow Removal: Co Roads	<u>\$12,224</u>
	Total	\$60,086

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INCREASE REVENUE ACCOUNT:

D.5010.----.R240.1000 Use of Money & Property-Interest & Earnings \$60,086
Signed: Hemmer, Scudder, Nazzaro, Gould, Davis, Niebel, Odell, Harmon (Voted “yes” by
Video Conference)

RES. NO. 32-21

Amend 2020 Budget for Year End Reconciliations – Public Facilities (A Fund)

By Public Facilities and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Public Facilities (A Fund) department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, Public Facilities (A Fund) has received revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1440.----.1	Personal Services - Engineers	\$60,566
A.1440.----.8	Employee Benefits - Engineers	\$47,470
A.1620.----.1	Personal Services - Buildings & Grounds	\$152,409
A.1620.6050.4	Contractual - Buildings & Grounds, DMV Dunkirk	\$4,333
A.1620.6080.4	Contractual - Buildings & Grounds, North Co Office Building	\$18,799
	Employee Benefits - Chautauqua County Airport,	
A.5610.5610.8	Jamestown Airport	\$11,417
A.5630.5625.1	Personal Services – Bus Operations, CARTS	\$21,703
A.5630.5625.8	Employee Benefits – Bus Operations, CARTS	\$2,579
A.7110.----.1	Personal Services - Parks	\$3,151
A.7110.----.8	Employee Benefits - Parks	<u>\$11,612</u>
	Total	\$334,039

DECREASE APPROPRIATION ACCOUNTS:

A.1440.----.4	Contractual - Engineers	\$1,454
A.1620.----.2	Equipment - Buildings & Grounds	\$5,469
A.1620.----.4	Contractual - Buildings & Grounds	\$4,191
A.1620.----.8	Employee Benefits - Buildings & Grounds	\$28,789
	Contractual - Buildings & Grounds, Hall R Clothier	
A.1620.5020.4	Building	\$5,169
A.1620.5030.4	Contractual - Buildings & Grounds, Court House	\$10,004
A.1620.5060.4	Contractual - Buildings & Grounds, Gerace Office Building	\$17,369

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A.1620.5070.4	Contractual - Buildings & Grounds, Mayville Municipal Bldg	\$3,402
A.1620.5080.4	Contractual - Buildings & Grounds, Jail	\$8,291
A.1620.6090.4	Contractual - Buildings & Grounds, DMV Jamestown	\$349
A.1620.7010.4	Contractual - Buildings & Grounds, South Co Office Building	\$4,326
A.1620.8060.4	Contractual - Buildings & Grounds, AG Center	\$12,772
A.5610.5610.4	Contractual - Chautauqua County Airport, Jamestown Airport	\$66,860
A.5610.5612.1	Personal Services - Chautauqua County Airport, Dunkirk Airport	\$31,324
A.5610.5612.4	Contractual - Chautauqua County Airport, Dunkirk Airport	\$38,071
A.5610.5612.8	Employee Benefits - Chautauqua County Airport, Dunkirk Airport	<u>\$50,758</u> \$50,793
	Total	288,598 \$288,633
<u>INCREASE REVENUE ACCOUNTS:</u>		
A.1620.----.R265.5000	Sale of Property/Compensa-Minor Sales	\$177
A.1620.----.R496.0000	Federal Aid-FEMA Disaster Reimbursmnt	\$27,848 \$23,193
A.1620.5020.R496.0000	Federal Aid-FEMA Disaster Reimbursmnt	\$736 \$5,259
A.1620.5030.R496.0000	Federal Aid-FEMA Disaster Reimbursmnt	\$500 \$632
A.1620.5060.R496.0000	Federal Aid-FEMA Disaster Reimbursmnt	\$831
A.1620.5070.R496.0000	Federal Aid-FEMA Disaster Reimbursmnt	\$510
A.1620.5080.R496.0000	Federal Aid-FEMA Disaster Reimbursmnt	\$2,673
A.1620.6050.R496.0000	Federal Aid-FEMA Disaster Reimbursmnt	\$2,025 \$1,642
A.1620.6080.R496.0000	Federal Aid-FEMA Disaster Reimbursmnt	\$9,288 \$7,946
A.1620.7010.R496.0000	Federal Aid-FEMA Disaster Reimbursmnt	<u>\$853</u> \$2,543
	Total	\$45,441 \$45,406

Signed: Hemmer, Scudder, Nazzaro, Gould, Davis, Niebel, Odell, Harmon (Voted "yes" by Video Conference) *(A.C. Amended by substitution. Changes are shown by strike through)*

RES. NO. 33-21

Amend 2020 Budget for Year End Reconciliations – Landfill – Environment

By Public Facilities and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Landfill - Environment department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Landfill has received revenues in excess of budget; now therefore be it

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RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

EL.8160.1000.8	Employee Benefits - Environment - Landfill	\$407,231
EL.8160.6000.4	Contractual - Environment - Closed Landfills	\$1,994
EL.8160.7000.1	Personal Services - Environment - Recycling	\$8,035
EL.8160.7000.4	Contractual - Environment - Recycling	<u>\$21,816</u>
	Total	\$439,076

DECREASE APPROPRIATION ACCOUNTS:

EL.8160.1000.1	Personal Services - Environment - Landfill	\$8,035
EL.8160.1000.4	Contractual - Environment - Landfill	\$23,810
EL.8160.6000.8	Employee Benefits - Environment - Closed Landfills	\$15,000
EL.8160.7000.8	Employee Benefits - Environment - Recycling	<u>\$20,000</u>
	Total	\$66,845

INCREASE REVENUE ACCOUNT:

EL.8160.1000.R237.6000	Shared Services-CHRGs: OCC MUNICIPAL	\$372,231
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Signed: Hemmer, Scudder, Nazzaro, Gould, Davis, Niebel, Odell, Harmon (Voted "yes" by Video Conference)

RES. NO. 34-21

Amend 2020 Budget for Year End Reconciliations – County Executive

By Administrative Services and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some County Executive department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the County Executive department has received revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.1230.----.8	Employee Benefits - County Executive	\$24,147
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DECREASE APPROPRIATION ACCOUNTS:

A.1230.----.1	Personal Services - County Executive	\$7,861
A.1230.----.4	Contractual - County Executive	<u>\$11,947</u>
	Total	\$19,808

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INCREASE REVENUE ACCOUNT:

A.1230.----.R496.0000 Federal Aid-FEMA Disaster Reimbursmnt \$4,339
Signed: Scudder, Muldowney, Starks, Davis, Vanstrom, Nazzaro, Gould, Niebel, Odell, Harmon
(Voted “yes” by Video Conference)

RES. NO. 35-21

Amend 2020 Budget for Year End Reconciliations – Law Department

By Administrative Services and Audit & Control Committees:
At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Law Department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 budget:

INCREASE APPROPRIATION ACCOUNT:

A.1420.----.8 Employee Benefits – County Attorney \$9,127

DECREASE APPROPRIATION ACCOUNTS:

A.1420.----.1 Personal Services – County Attorney \$7,652
A.1420.----.4 Contractual – County Attorney \$1,475
Total \$9,127

Signed: Scudder, Muldowney, Starks, Davis, Vanstrom, Nazzaro, Gould, Niebel, Odell, Harmon
(Voted “yes” by Video Conference)

RES. NO. 36-21

Amend 2020 Budget for Year End Reconciliations – Information Technology Services

By Administrative Services and Audit & Control Committees:
At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Information Technology Services department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

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INCREASE APPROPRIATION ACCOUNTS:

A.1610.----.1	Personal Services - OFFICE SERVICES	\$4,562
A.1610.----.4	Contractual - OFFICE SERVICES	\$10,692
A.1650.----.4	Contractual - COMMUNICATIONS SYSTEM	\$3,772
A.1680.----.1	Personal Services - INFORMATION TECHNOLOGY	\$23,706
A.1680.----.8	Employee Benefits - INFORMATION TECHNOLOGY	<u>\$15,350</u>
	Total	\$58,082

DECREASE APPROPRIATION ACCOUNTS:

A.1610.----.8	Employee Benefits - OFFICE SERVICES	\$5,146
A.1650.----.1	Personal Services - COMMUNICATIONS SYSTEM	\$2,252
A.1650.----.8	Employee Benefits - COMMUNICATIONS SYSTEM	\$4,022
A.1680.----.4	Contractual - INFORMATION TECHNOLOGY	<u>\$46,662</u>
	Total	\$58,082

Signed: Scudder, Muldowney, Starks, Davis, Vanstrom, Nazzaro, Gould, Niebel, Odell, Harmon
(Voted "yes" by Video Conference)

RES. NO. 37-21
Amend 2020 Budget for Year End Reconciliations – Human Resources

By Administrative Services and Audit & Control Committees:
At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Human Resources department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, county sales tax receipts are in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1430.----.1	Personal Services - Human Resources	\$13,021
A.1430.----.8	Employee Benefits - Human Resources	\$28,420
A.1430.COEM.1	Personal Services - Human Resources, Countywide Employee Exps	<u>\$1,548</u>
	Total	\$42,989

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DECREASE APPROPRIATION ACCOUNTS:

A.1430.----.4	Contractual - Human Resources	\$14,484
	Personal Services - Human Resources,	
A.1430.BENE.1	Health Insurance Benefits	\$852
	Contractual - Human Resources,	
A.1430.BENE.4	Health Insurance Benefits	\$3,330
	Employee Benefits - Human Resources,	
A.1430.BENE.8	Health Insurance Benefits	\$19,967
	Employee Benefits - Human Resources,	
A.1430.COEM.8	Countywide Employee Exps	<u>\$106</u>
	Total	\$38,739

INCREASE REVENUE ACCOUNT:

A.1310.9999.R111.0000	Non Property Tax Items-Sales Tax	\$4,250
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Signed: Scudder, Muldowney, Starks, Davis, Vanstrom, Nazzaro, Gould, Niebel, Odell, Harmon
(Voted "yes" by Video Conference)

RES. NO. 38-21

Amend 2020 Budget for Year End Reconciliations – Board of Elections

By Administrative Services and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Board of Elections department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1450. ---- .1	PERSONAL SERVICES—BOARD OF ELECTIONS	\$ 74,809
A.1450. ---- .2	EQUIPMENT—BOARD OF ELECTIONS	<u>\$ 29,848</u>
	TOTAL	\$104,657

DECREASE APPROPRIATION ACCOUNT:

A.1450. ----.4	CONTRACTUAL—BOARD OF ELECTIONS	\$104,657
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Signed: Scudder, Muldowney, Starks, Davis, Vanstrom, Nazzaro, Gould, Niebel, Odell, Harmon
(Voted "yes" by Video Conference)

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RES. NO. 39-21
Amend 2020 Budget for Year End Reconciliations – County Clerk

By Administrative Services and Audit & Control Committees:
At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some County Clerk department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, county sales tax receipts are in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1410.----.1	Personal Services - County Clerk	\$1,906
A.1410.----.8	Employee Benefits - County Clerk	\$19,924
A.1410.1411.1	Personal Services - County Clerk, Motor Vehicles	\$5,859
A.1410.1411.4	Contractual - County Clerk, Motor Vehicles	\$1,647
A.1460.----.4	Contractual - Records Management	\$44
A.6610.----.1	Personal Services - Weights & Measures	\$4,516
A.6610.----.8	Employee Benefits - Weights & Measures	<u>\$5,440</u>
	Total	\$39,336

DECREASE APPROPRIATION ACCOUNTS:

A.1410.----.4	Contractual - County Clerk	\$2,156
A.1410.1411.8	Employee Benefits - County Clerk, Motor Vehicles	\$5,154
A.1460.----.1	Personal Services - Records Management	\$3,154
A.1460.----.8	Employee Benefits - Records Management	\$5,554
A.6610.----.4	Contractual - Weights & Measures	\$6,982
A.7510.----.4	Contractual - Historian	\$724
A.7510.----.8	Employee Benefits - Historian	<u>\$623</u>
	Total	\$24,347

INCREASE REVENUE ACCOUNT:

A.1310.9999.R111.0000	Non Property Tax Items-Sales Tax	\$14,989
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Signed: Scudder, Muldowney, Starks, Davis, Vanstrom, Nazzaro, Gould, Niebel, Odell, Harmon
(Voted “yes” by Video Conference)

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RES. NO. 40-21

Amend 2020 Budget for Year End Reconciliations – Health Insurance Fund (M Fund)

By Administrative Services and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some department expenses in the Health Insurance Fund have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Health Insurance Fund has received revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

M.1930.----.4	Contractual - Judgements & Claims	\$174,039
M.9089.8000.4	Contractual - Undistributed Benefits, Benefit Surcharge	<u>61,049</u>
	Total	\$235,088

INCREASE REVENUE ACCOUNTS:

M.9060.9999.R270.9HRA	Departmental Income-Employer HRA Contribution	\$174,039
M.9089.8000.R270.9004	Departmental Income-Retiree Contributions	<u>61,049</u>
	Total	\$235,088

Signed: Scudder, Muldowney, Starks, Davis, Vanstrom, Nazzaro, Gould, Niebel, Odell, Harmon
(Voted “yes” by Video Conference)

RES. NO. 41-21

Amend 2020 Budget for Year End Reconciliations – Debt Service

By Administrative Services and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, the accounting treatment of the principal and interest payments on bonds issued for the Third Dormitory Building at the Jamestown Community College (JCC) and the corresponding reimbursement from JCC were not properly reflected in the 2020 Budget; and

WHEREAS, prior year proceeds from the sale of helicopters were designated to offset the remaining annual debt services payments on the helicopters; and

WHEREAS, the 2020 Budget incorrectly included revenue from the proceeds from the sale of helicopters but the budget should have reflected the use of the designated fund balance; now therefore be it

RESOLVED: That the A Fund Balance be appropriated as follows:

INCREASE THE USE OF FUND BALANCE:

A.----.----.917.0000	Unassigned Fund Balance – Unassigned Fund Balance	\$292,300
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; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.9730.----.6 Principal - Debt Service \$372,774

DECREASE APPROPRIATION ACCOUNT:

A.9730.----.7 Interest - Debt Service \$ 23,574

INCREASE REVENUE ACCOUNT:

A.9730.----.R128.9JCC Departmental Income-JCC Dorm Funding \$349,200

DECREASE REVENUE ACCOUNT:

A.9730.----.R266.5000 Sale of Property/Compensa-Sale of Equipment \$292,300

Signed: Scudder, Muldowney, Starks, Davis, Vanstrom, Nazzaro, Gould, Niebel, Odell, Harmon
(Voted "yes" by Video Conference)

RES. NO. 42-21

Amend 2020 Budget for Year End Reconciliations – Finance

By Administrative Services and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Finance department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Finance department has received revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1310.----.1	Personal Services - Department of Finance	\$12,334
A.1310.----.8	Employee Benefits - Department of Finance	25,750
A.1330.----.4	Contractual - Real Property Tax	25,401
A.1362.----.4	Contractual - Tax Advertising & Expense	12,147
A.1710.----.4	Contractual - Insurance Administration	152
A.1710.----.8	Employee Benefits - Insurance Administration	<u>11,025</u>
	Total	\$86,809

DECREASE APPROPRIATION ACCOUNTS:

A.1330.----.1	Personal Services - Real Property Tax	\$ 7,633
A.1355.----.4	Contractual - Tax Assessment	8,703
A.1989.----.1	Personal Services - Tax Roll Maint & Process	2,885
A.1989.----.4	Contractual - Tax Roll Maint & Process	24,297
A.1989.----.8	Employee Benefits - Tax Roll Maint & Process	<u>3,618</u>
	Total	\$47,136

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INCREASE REVENUE ACCOUNTS:

A.1330.----.R123.0001	Departmental Income-Fees: Treas-RP Part Pymnt	\$ 884
A.1330.----.R123.00RP	Departmental Income-Fees: Treas-Real Property	15,315
A.1330.----.R123.CCTC	Departmental Income-Fees: Credit Card Transactions	4,100
A.1330.----.R277.0000	Miscellaneous-Other Unclassified Rev	4,352
A.1362.----.R123.0002	Departmental Income-Fees: Treas-Admin Tax Chg	12,500
A.1310.----.R261.0000	Fines & Forfeitures-Fines & Forfeited Bail	<u>2,522</u>
	Total	\$39,673

Signed: Scudder, Muldowney, Starks, Davis, Vanstrom, Nazzaro, Gould, Niebel, Odell, Harmon
(Voted “yes” by Video Conference)

RES. NO. 43-21

Amend 2020 Budget for Year End Reconciliations – Community College Tuition

By Administrative Services and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, community college tuition expenses exceeded initial budgetary estimates, partially due to the County’s commitment to contribute a minimum sponsorship of \$4,182,234 to Jamestown Community College; and

WHEREAS, County sales tax revenues are in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.2490.----.4	Contractual—Community College Tuition	\$100,792
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INCREASE REVENUE ACCOUNT:

A.1310.9999.R111.0000	Non Property Tax Items—Sales Tax	\$100,792
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Signed: Scudder, Muldowney, Starks, Davis, Vanstrom, Nazzaro, Gould, Niebel, Odell, Harmon
(Voted “yes” by Video Conference)

RES. NO. 44-21

Amend 2020 Budget for Year End Reconciliations – Office of the Sheriff

By Public Safety and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Sheriff’s Office department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

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WHEREAS, the Sheriff's Office has received revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3020.DISP.1	Personal Services - Publ Safety Communication - Consolidated Dispatching	\$71,983
A.3020.DISP.4	Contractual - Publ Safety Communication - Consolidated Dispatching	\$1,241
A.3020.DISP.8	Employee Benefits - Publ Safety Communication - Consolidated Dispatching	\$72,856
A.3020.PSCN.1	Personal Services - Publ Safety Communication - Pub Sfty Communications	\$1,554
A.3020.TECH.1	Personal Services - Publ Safety Communication - Technical Services	\$3,896
A.3020.TECH.4	Contractual - Publ Safety Communication - Technical Services	\$1,318
A.3020.TECH.8	Employee Benefits - Publ Safety Communication - Technical Services	\$2,752
A.3110.----.4	Contractual - Sheriff	\$28,154
A.3110.----.8	Employee Benefits - Sheriff	\$21,464
A.3110.3114.8	Employee Benefits - Sheriff - Pistol Permit	\$7,292
A.3150.----.8	Employee Benefits - Jail	\$487,544
A.3189.3111.4	Contractual - Other Law Enforcement - Navigation	\$391
A.3189.3112.1	Personal Services - Other Law Enforcement - Snowmobile	\$3,705
A.3189.3112.8	Employee Benefits - Other Law Enforcement - Snowmobile	<u>\$10,098</u>
	Total	\$714,248

DECREASE APPROPRIATION ACCOUNTS:

A.3150.----.1	Personal Services - Jail	\$460,125
A.3150.----.4	Contractual - Jail	<u>\$176,732</u>
	Total	\$636,857

INCREASE REVENUE ACCOUNT:

A.3150.----.R226.0MHS	Shared Services-Chrgs: Oth Gov - Marsh Hous	\$77,391
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Signed: Niebel, Pavlock, Bankoski, Whitford, Hemmer, Nazzaro, Gould, Odell, Harmon (Voted "yes" by Video Conference)

RES. NO. 45-21

Amend 2020 Budget for Year End Reconciliations – District Attorney's Office

By Public Safety and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some District Attorney's Office department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, county sales tax revenue is in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

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INCREASE APPROPRIATION ACCOUNTS:

A.1165.----.1	Personal Services - District Attorney	\$34,190
A.1165.----.8	Employee Benefits - District Attorney	\$33,047
A.1165.1169.1	Personal Services - District Attorney, Cr Victims	\$219
A.1165.1169.8	Employee Benefits - District Attorney, Cr Victims	\$4,655
A.1165.1169.4	Contractual - District Attorney, Crime Victims	<u>\$4,948</u>

Total: \$77,059

DECREASE APPROPRIATION ACCOUNT:

A.1165.----.4	Contractual - District Attorney	\$61,499
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INCREASE REVENUE ACCOUNT:

A.1310.9999.R111.0000 Non Property Tax Items-Sales Tax \$15,560
Signed: Niebel, Pavlock, Bankoski, Whitford, Hemmer, Nazzaro, Gould, Odell, Harmon (Voted
“yes” by Video Conference)

RES. NO. 46-21

Amend 2020 Budget for Year End Reconciliations – Emergency Services

By Public Safety and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Emergency Services department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3010.----.8	Employee Benefits - Emergency Services	\$18,917
A.3625.----.1	Personal Services - Technical Rescue Team	\$237
A.3625.----.8	Employee Benefits - Technical Rescue Team	\$58
A.3640.----.1	Personal Services - Hazardous Materials	\$237
A.3640.----.8	Employee Benefits - Hazardous Materials	\$567
A.3989.----.1	Personal Services - Emergency Medical Service	\$1,400
A.3989.----.8	Employee Benefits - Emergency Medical Service	\$6,277
A.3989.EMS.8	Employee Benefits - EMS-Fly Car & Ambulance	<u>\$15,430</u>

Total \$43,123

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DECREASE APPROPRIATION ACCOUNTS:

A.3010.----.4	Contractual - Emergency Services	\$22,614
A.3625.----.4	Contractual - Technical Rescue Team	\$295
A.3640.----.4	Contractual - Hazardous Materials	\$804
A.3989.----.4	Contractual - Emergency Medical Service	\$3,980
A.3989.EMS.4	Contractual - EMS-Fly Car & Ambulance	<u>\$15,430</u>
	Total	\$43,123

Signed: Niebel, Pavlock, Bankoski, Whitford, Hemmer, Nazzaro, Gould, Odell, Harmon (Voted “yes” by Video Conference)

RES. NO. 47-21

Amend 2020 Budget for Year End Reconciliations – Veterans Service Agency

By Human Services and Audit and Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Veterans Service Agency department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.6510.----.8	Employee Benefits--Veterans Service Agency	\$8,196
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DECREASE APPROPRIATION ACCOUNT:

A.6510.----.4	Contractual--Veterans Service Agency	\$8,196
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Signed: Pavlock, Rankin, Whitford, Whitney, Lawton, Nazzaro, Gould, Niebel, Odell, Harmon (Voted “yes” by Video Conference)

RES. NO. 48-21

Amend 2020 Budget for Year End Reconciliations – Health and Human Services

By Human Services and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, some Health and Human Services department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

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INCREASE APPROPRIATION ACCOUNTS:

A.1185.----.8	Employee Benefits - Med Examiners & Coroners	\$7,164
A.4010.NURS.1	Personal Services - Public Health Admin- Nursing	\$102,953
A.4010.NURS.8	Employee Benefits - Public Health Admin- Nursing	\$7,844
A.4017.JAIL.1	Personal Services - Clinics - Jail	\$48,150
A.4017.JAIL.4	Contractual - Clinics - Jail	\$7,319
A.4017.JAIL.8	Employee Benefits - Clinics - Jail	\$20,547
A.4059.----.1	Personal Services - Early Intervention Program	\$7,360
A.4090.----.1	Personal Services - Environmental Health	\$58,025
A.4090.----.8	Employee Benefits - Environmental Health	\$21,920
A.6055.----.4	Contractual - Day Care	\$99,807
A.6123.----.4	Contractual - Juvenile Delinquent Care	\$1,568
A.6129.----.4	Contractual - State Training School	\$55,272
A.6141.----.1	Personal Services - Home Energy Assist Prog	\$4,205
A.7020.----.1	Personal Services - Youth Bureau	\$63
A.7310.----.4	Contractual - Youth Programs	<u>\$31,248</u>
	Total	\$473,445

DECREASE APPROPRIATION ACCOUNTS:

A.6010.----.1	Personal Services - Social Services Admin	\$220,756
A.6010.----.4	Contractual - Social Services Admin	\$57,721
A.6010.----.8	Employee Benefits - Social Services Admin	<u>\$194,968</u>
	Total	\$473,445

Signed: Pavlock, Rankin, Whitford, Whitney, Lawton, Nazzaro, Gould, Niebel, Odell, Harmon
(Voted "yes" by Video Conference)

RES. NO. 49-21
Close Capital Projects – 2020 Year End Reconciliation

By Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, the following capital projects have been completed and can be closed:

H-1620-25005 - Capital Projects-BUILDINGS & GROUNDS-MMB BOILER (2018)
H-1620-25754 - Capital Projects-BUILDINGS & GROUNDS-FAMILY CT & JAIL PRKG LOT (2010)
H-2490-00862 - Capital Projects-COMMUNITY COLLEGE TUITION-JCC CARN CTR RENO(2011)
H-2490-688 - Capital Projects-COMMUNITY COLLEGE TUITION-JCC CARN CTR RENO(2011)
H-3010-14002 - Capital Projects-EMERGENCY SERVICES-FIRE INVESTIGATION VEHICLE(2019)
H-3410-14003 - Capital Projects-BASIC FIRE ACADEMY-TRAINING PROPS (2019)
H-5610-25167 - Capital Projects-CHAUTAUQUA COUNTY AIRPORT-BATWING MOWER-JMST (2020)
H-6420-37002 - Capital Projects-PROMOTION OF INDUSTRY-CTY WIDE ECON DEV STRAT PH2(2019)
H-6420-37007 - Capital Projects-PROMOTION OF INDUSTRY-BROADBAND INTERNET (2019)

; now therefore be it

RESOLVED, That the Director of Finance close the capital projects listed above, and reconcile, post adjustments and begin capitalization as necessary; and be it further

RESOLVED, That, upon completion of audit and reconciliation of the closed capital projects, any surplus or deficit be adjusted to the appropriate Fund or Reserve for Capital.

Signed: Nazzaro, Gould, Niebel, Odell, Harmon (Voted “yes” by Video Conference)

RES. NO. 50-21

Amend 2020 & 2021 Budgets for Year End Reconciliations and Grant Equipment Revenue –
Mental Hygiene

By Human Services and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, the Mental Hygiene Law department expenses have exceeded initial budgetary estimates and it is mandated this department’s expenses be funded by local share; and

WHEREAS, some Mental Hygiene departmental appropriations have a surplus; and

WHEREAS, a purchase order for grant-funded equipment was prepared in 2020 for the Department of Mental Hygiene, but the purchase was not completed in 2020; and

WHEREAS, 2020 revenue for the Department of Mental Hygiene is short of budget partially because grant revenue could not be earned since corresponding equipment was not purchased; and

WHEREAS, the 2020 expenditure budget for the equipment was encumbered so it automatically rolled forward into the 2021 budget, but the corresponding revenue budget for the equipment did not automatically roll forward into the 2021 budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.4322.----.4	Contractual - Mental Hygiene Law	\$169,071
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DECREASE APPROPRIATION ACCOUNT:

A.4320.----.4	Contractual - Mental Hygiene Programs	\$169,071
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DECREASE REVENUE ACCOUNT:

A.4320.----.R449.0001	Federal Aid-Mental Hygiene-SAMHSA	\$155,950
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; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2021 Adopted Budget:

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INCREASE REVENUE ACCOUNT:

A.4320.----.R449.0001 Federal Aid-Mental Hygiene-SAMHSA \$155,950
Signed: Pavlock, Rankin, Whitford, Whitney, Lawton, Nazzaro, Gould, Niebel, Odell, Harmon
(Voted “yes” by Video Conference)

RES. NO. 51-21

Amend 2020 & 2021 Budgets for Grant Equipment Revenue – Office of the Sheriff

By Public Safety and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, purchase orders for grant-funded equipment were prepared in 2020 for the Office of the Sheriff, but the purchases were not completed in 2020; and

WHEREAS, the 2020 revenue for two sub-departments of the Office of the Sheriff is under budget partially because grant revenue could not be earned since corresponding equipment was not purchased; and

WHEREAS, the 2020 expenditure budget for the equipment was encumbered so it automatically rolled forward into the 2021 budget, but the corresponding revenue budget for the equipment did not automatically roll forward into the 2021 budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

DECREASE REVENUE ACCOUNTS:

A.3020.PSCN.R438.9000	Federal Aid—Other Public Safety Aid	\$ 86,096
A.3110.GRNT.R438.9000	Federal Aid—Other Public Safety Aid	\$ 61,460
	Total	\$147,556

; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2021 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.3020.PSCN.R438.9000	Federal Aid—Other Public Safety Aid	\$ 86,096
A.3110.GRNT.R438.9000	Federal Aid—Other Public Safety Aid	\$ 61,460
	Total	\$147,556
		\$147,556

Signed: Niebel, Pavlock, Bankoski, Whitford, Hemmer, Nazzaro, Gould, Odell, Harmon (Voted “yes” by Video Conference) (*P.S. Amended by strike through*)

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RES. NO. 52-21
Amend 2021 Capital Project Account (DPF Large Equipment)

By Public Facilities and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, Public Facilities has received an insurance recovery payment for damage to a snow plow; and

WHEREAS, this surplus of revenue will be used to defray the cost to purchase a replacement snow plow; therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2021 Adopted budget:

INCREASE APPROPRIATION ACCOUNT:

H.5130.626.4 Contractual--Road Machinery, DPF Large Equipment (Annual) \$7,077

INCREASE REVENUE ACCOUNT:

H.5130.626.R268.0000 Sale of Property/Compensa--Insurance Recoveries \$7,077

Signed: Hemmer, Scudder, Nazzaro, Gould, Davis, Niebel, Odell, Harmon (Voted "yes" by Video Conference)

RES. NO. 53-21

Amend 2021 Budget for State Homeland Security Program (SHSP) Grant Award

By Public Safety and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Office of Emergency Services was awarded a grant in the amount of \$150,000 from the 2018 State Homeland Security Program; and

WHEREAS, the State of New York will provide funding for a FY18 grant with no local funds, per Contract #C969580 during the performance period of September 1, 2018 through August 31, 2021; and

WHEREAS, pursuant to Resolution 237-18, the County Executive was authorized to execute an agreement to secure the grant funding with the NYS Division of Homeland Security and Emergency Services; and

WHEREAS, some revenues and expenditures associated with this grant were not included in the 2021 operating budget; now therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following 2021 budgetary changes:

INCREASE APPROPRIATION ACCOUNTS:

A.3010.----.2	Equipment—Emergency Services	\$ 7,300
A.3625.----.4	Contractual—Technical Rescue Team	<u>\$ 14,500</u>
	Total	\$ 21,800

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INCREASE REVENUE ACCOUNT:

A.3010.----.R430.5004 Federal Aid—Homeland Security \$ 21,800
Signed: Niebel, Pavlock, Bankoski, Whitford, Hemmer, Nazzaro, Gould, Odell, Harmon (Voted
“yes” by Video Conference)

RES. NO. 54-21

Amend 2021 Budget for State Homeland Security Program (SHSP) Grant Award

By Public Safety and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Office of Emergency Services was awarded a grant in the amount of \$139,194.00 from the 2020 State Homeland Security Program; and

WHEREAS, the State of New York will provide funding for a FY20 grant with no local funds, per Contract #C969500 during the performance period of September 1, 2020 through August 31, 2023; and

WHEREAS, pursuant to Resolution 194-20, the County Executive was authorized to execute an agreement to secure the grant funding with the NYS Division of Homeland Security and Emergency Services; and

WHEREAS, some revenues and expenditures associated with this grant were not included in the 2021 operating budget; now therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following 2021 budgetary changes:

INCREASE APPROPRIATION ACCOUNTS:

A.3640.----.4	Contractual-Hazardous Materials	\$ 2,500
A.3625.----.2	Equipment-Technical Rescue Team	\$ 7,700
A.3010.----.2	Contractual-Emergency Services	<u>\$ 9,546</u>
	Total	\$19,746

INCREASE REVENUE ACCOUNT:

A.3010.----.R430.5004 Federal Aid-Homeland Security \$19,746
Signed: Niebel, Pavlock, Bankoski, Whitford, Hemmer, Nazzaro, Gould, Odell, Harmon (Voted
“yes” by Video Conference)

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RES. NO. 55-21
Amend Emergency Services 2021 Budget for Vehicle Accident Claim

By Public Safety and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, the EMS Fly Car known as Medic 74 was involved in an accident; and
WHEREAS, the Chautauqua County Insurance Department, on behalf of the Office of
Emergency Services, submitted a claim to New York Mutual Insurance Reciprocal; and

WHEREAS, Chautauqua County has been reimbursed for expenses incurred in the
amount of \$12,385.46, and has an invoice due for the vehicle repair; now therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following
changes to the 2021 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3989.EMS.4	Contractual – Emergency Medical Services, Fly Car & Ambulance Services	\$12,386
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INCREASE REVENUE ACCOUNT:

A.3989.EMS.R268.0000	Sale of Property/Compensa--Insurance Recoveries	\$12,386
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Signed: Niebel, Pavlock, Bankoski, Whitford, Hemmer, Nazzaro, Gould, Odell, Harmon (Voted
“yes” by Video Conference)

RES. NO. 56-21
2020 and 2021 County Sponsorship Contributions for JCC

By Audit & Control Committee:

At the Request of Chairman Pierre Chagnon and Legislator Charles Nazzaro:

WHEREAS, Chautauqua County is one of three regional sponsors for Jamestown
Community College (“JCC”); and

WHEREAS, the County and JCC desire to confirm the County’s 2020 sponsorship
contribution, and set a lower floor and upper floor for the County’s 2021 sponsorship
contribution; now therefore be it

RESOLVED, That the Director of Finance is authorized and directed to provide JCC a
total 2020 sponsorship contribution in the amount of \$4,182,234 from the existing 2020 A.2490
community college appropriation of \$4,541,109, that is inclusive of JCC and all other
community colleges; and be it further

RESOLVED, That the County’s 2021 sponsorship contribution to JCC shall have a lower
floor of \$4,137,192 and an upper floor of \$4,240,792, with the actual 2021 amount to be
confirmed by the County Legislature on or before the County Legislature’s regular meeting in
February 2022.

Signed: Nazzaro, Gould, Niebel, Odell, Harmon (Voted “yes” by Video Conference)

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RES. NO. 57-21

Fiscal Year 2019 Hazardous Materials Emergency Preparedness (HMEP) Grant Program

By Public Safety and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County and its regional partnership were awarded funds of \$15,516.00 under the FY 2019 Hazardous Material Emergency Preparedness (HMEP) Grant Program, which funds were accepted pursuant to Resolution 248-19; and

WHEREAS, the term of the grant is October 1, 2019 through September 30, 2020, and Resolution 248-19 called for funds to be allocated to the proper accounts in subsequent resolutions once the County was ready to expend the funds; and

WHEREAS, due to COVID-19 restrictions, the Department of Homeland Security and Emergency Services extended the grant end date to September 30, 2021; therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2021 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3640.----.4	Contractual-Hazardous Materials	\$15,516
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INCREASE REVENUE ACCOUNT:

A.3640.R430.5004	Federal Aid-Homeland Security	\$15,516
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Signed: Niebel, Pavlock, Bankoski, Whitford, Hemmer, Nazzaro, Gould, Odell, Harmon (Voted “yes” by Video Conference)

RES. NO. 58-21

Authorize Acceptance of WIIA Grant with EFC Financing for North Chautauqua County Water District

By Public Facilities and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, pursuant to Resolutions 260-15, 39-16, 81-16, and 231-17, the Chautauqua County Legislature established the North Chautauqua County Water District (the “District”), to comprise an area in Chautauqua County consisting of parts of the towns of Portland, Pomfret, Sheridan and Hanover and all of the town of Dunkirk; and

WHEREAS, the District has undertaken capital improvement projects to create a regional water system for the North County, and a \$3,000,000 grant was awarded through the New York Water Infrastructure Improvement Act (WIIA) to assist the District in funding the projects; and

WHEREAS, the New York WIIA grant funds will be administered by the New York State Environmental Facilities Corporation DWSRF Project Number 18321; now therefore be it

RESOLVED, That the Chautauqua County Legislature hereby approves the acceptance of a \$3,000,000 grant to assist the District’s capital projects, and the County Executive and

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District Chair are authorized and empowered to execute all agreements and documents necessary to secure such funds.

Signed: Hemmer, Scudder, Nazzaro, Gould, Davis, Niebel, Odell, Harmon (Voted “yes” by Video Conference)

RES. NO. 59-21
Amend Capital Project Budget for Landfill Phase IV Construction

By Public Facilities and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Legislature has allocated certain monies for capital projects; and

WHEREAS, pursuant to Resolution Numbers 107-18, 253-18, and 240-19, the budget for capital project Phase IV Construction (2007) (EL.8160.025) has been amended; and

WHEREAS, a new paved road to the Phase IV cell will be a dust control measure not previously included in the capital project budget and wetland mitigation improvements continue to be needed resulting in a change to the overall estimated cost for capital project EL.8160.025; now therefore be it

RESOLVED, That the Director of Finance is authorized make the following change to the 2021 Capital Budget:

INCREASE APPROPRIATION ACCOUNT:

EL.8160.025.4	Contractual—Environment- Phase IV Construction (2007)	\$1,000,000
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Signed: Hemmer, Scudder, Nazzaro, Gould, Davis, Niebel, Odell, Harmon (Voted “yes” by Video Conference)

RES. NO. 60-21
Authorize Continuation of Natural Gas Lease at Chautauqua County Landfill

By Public Facilities and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, there are several gas wells in production at the Chautauqua County Landfill in Ellery, New York; and

WHEREAS, the existing lease will expire on July 31, 2021 and the current operator, PPP Future Development, Inc. desires to operate the wells for an additional 10 year period; and

WHEREAS, it would be advantageous to the County to continue to lease the wells; now therefore be it

RESOLVED, That the County Executive be and hereby is authorized to enter into a lease agreement with PPP Future Development, Inc., upon substantially the following terms and conditions:

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1. Royalties. Lessee shall pay County a royalty interest of 15%.
 2. In Lieu of Option. County shall be entitled to use 200,000 cubic feet of gas per year from each well in active production, or in the alternative, a payment for unused gas at the then current wellhead prices.
 3. Other. As negotiated by the County Executive
- Signed: Hemmer, Scudder, Nazzaro, Gould, Davis, Niebel, Odell, Harmon (Voted “yes” by Video Conference)

RES. NO. 61-21

Authorizing Public Hearing regarding the implementation of Chautauqua County’s 2019 Community Development Block Grant program, “Chautauqua Septics and Wells”, funded by the New York State Homes and Community Renewal Housing Trust Fund Corporation’s Office of Community Renewal

By Human Services Committee:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of Community Renewal awarded Chautauqua County \$204,500 under the 2019 Community Development Block Grant (CDBG) program CDBG# 222WS320-19, a federally funded program authorized by Title I of the Housing and Community Development Act of 1974, for the Chautauqua Septics and Wells Program, which assists low/ moderate income homeowners with necessary repairs to existing household water and wastewater systems, including lateral connections to municipal systems; and

WHEREAS, the CDBG program is administered by the New York State Office of Community Renewal (OCR) and provides resources to eligible local governments for housing, economic development, public facilities, public infrastructure, and planning activities, with the principal purpose of benefitting low/moderate income persons; and

WHEREAS, a public hearing is required pursuant to 24 CFR §§570.431 and 570.486, and in compliance with the requirements of the Housing and Community Development Act of 1974, as amended, to provide further information to the public about the progress of the ongoing CDBG project and to accept public comments related to the effectiveness of the administration of the CDBG project; therefore be it

RESOLVED, That the Chautauqua County Legislature hold a public hearing for the aforementioned purposes during the regular meeting of the County Legislature on March 24, 2021, at 6:35 p.m., in a manner consistent with CDBG program requirements; and be it further;

RESOLVED, That the Clerk of the Legislature is authorized and directed to post notice of the public hearing in the Gerace Office Building and to publish notice of the hearing at least seven (7) days prior thereto in the official newspapers of the County of Chautauqua in such form as is approved by the Chautauqua County Law Department.

Signed: Pavlock, Rankin, Whitford, Whitney, Lawton (Voted “yes” by Video Conference)

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RES. NO. 62-21

Authorizing Public Hearing Regarding a Potential Application for 2021 Community Development Block Grant Funding through the New York State Homes and Community Renewal Housing Trust Fund Corporation's Office of Community Renewal and the Uses of Said Funding

By Human Services Committee:

At the Request of County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of Community Renewal is expected to release a Notice of Funding Availability (NOFA) for the 2021 Community Development Block Grant (CDBG) program, a federally funded program authorized by Title I of the Housing and Community Development Act of 1974, under its Housing Resources NOFA, during spring 2021; and

WHEREAS, the CDBG Program Housing Resources program provides funding to eligible communities for housing activities including housing rehabilitation, homeownership, manufactured housing rehabilitation or replacement, well and septic replacement, and lateral connection assistance that primarily benefits low- and moderate-income persons; and

WHEREAS, the County is considering applying for funding for the Chautauqua Septics and Wells Program, under this NOFA, for those residing in eligible, non-entitlement communities within Chautauqua County; and

WHEREAS, the County seeks public input on community development, housing needs, and proposed activities under the CDBG program, especially input from low- and moderate-income residents; therefore be it

RESOLVED, That the Chautauqua County Legislature hold a public hearing for the aforementioned purposes during the regular meeting of the County Legislature on March 24, 2021, at 6:40 p.m., in a manner consistent with CDBG program requirements; and be it further

RESOLVED, That the Clerk of the Legislature is authorized and directed to post notice of the public hearing in the Gerace Office Building and to publish notice of the hearing at least seven (7) days prior thereto in the official newspapers of the County of Chautauqua in such form as is approved by the Chautauqua County Law Department.

Signed: Pavlock, Rankin, Whitford, Whitney, Lawton (Voted "yes" by Video Conference)

RES. NO. 63-21

Approve Corrective Action Plan (CAP) for Submission to Office of the State Comptroller (OSC)

By Administrative Services Committee:

At the Request of Legislators Chagnon, Scudder, Muldowny, Starks, Davis and Vanstrom:

WHEREAS, the Office of the State Comptroller (OSC) periodically audits all municipalities in New York State; and

WHEREAS, OSC recently completed a January 1, 2017 – September 30, 2018 audit and issued audit recommendations for the County; and

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WHEREAS, the County at its option may provide OSC a Corrective Action Plan (CAP) detailing the County's implementation of plans of action in response to OSC's audit recommendations; therefore be it

RESOLVED, That the County Legislature hereby approves the CAP on file with the Clerk of the County Legislature in response to OSC's January 1, 2017 – September 30, 2018 audit recommendations; and be it further

RESOLVED, That the Chairman of the County Legislature is requested to submit the CAP to OSC on behalf of the County.

Signed: Scudder, Muldowney, Starks, Davis, Vanstrom (Voted “yes” by Video Conference)

RES. NO. 64-21
Application for Credit of Real Property Taxes for 2021

By Administrative Services and Audit & Control Committees:

At the Request of County Executive Paul M. Wendel Jr.:

WHEREAS, the Director of Real Property Tax Services has received form RP-554 “Application for Corrected Tax Roll” from Nelson Nobles (PID 337.00-1-63.1) for correction of a tax liability on the parcel in the amount of \$3,096.82 and;

WHEREAS, the Director of Real Property Tax Services has determined that a County/Town Tax was levied on the parcel for the 2021 fiscal year in the amount of \$3,326.18 and;

WHEREAS, the Director of Real Property Tax Services has determined that the local assessor made an error in the tax roll when the subject parcel was split from its’ original parcel, and the Taxable Assessed Value was overstated on the subject parcel, and;

WHEREAS, in accordance with RES 4-17 the amount of the correction exceeds \$2,500, be it further

RESOLVED, That the Director of Real Property Tax Services is hereby authorized to correct the 2021 Tax Roll.

Signed: Scudder, Muldowney, Starks, Davis, Vanstrom, Nazzaro, Gould, Niebel, Odell, Harmon (Voted “yes” by Video Conference)

RES. NO. 65-21
Application for Credit of Real Property Taxes for 2021

By Administrative Services and Audit & Control Committees:

At the Request of Request of County Executive Paul M. Wendel Jr.:

WHEREAS, the Director of Real Property Tax Services has received form RP-554 “Application for Corrected Tax Roll” from the City of Dunkirk Industrial Development Agency

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(IDA) (PID 79.11-1-10) for correction of a tax liability on the parcel in the amount of \$29,979.63, and;

WHEREAS, the Director of Real Property Tax Services has determined that a County Tax was levied on the parcel for the 2021 fiscal year in the amount of \$29,979.63, and;

WHEREAS, the Director of Real Property Tax Services has determined that the parcel was subject to a PILOT Agreement with the City of Dunkirk IDA exempt from County Tax and;

WHEREAS, the local assessor made an error in the tax roll by removing the exemption code on the parcel, and;

WHEREAS, in accordance with RES 4-17 the amount of the correction exceeds \$2,500, be it further

RESOLVED, That the Director of Real Property Tax Services is hereby authorized to correct the 2021 Tax Roll.

Signed: Scudder, Muldowney, Starks, Davis, Vanstrom, Niebel, Odell (Voted "yes" by Video Conference) (Failed in A.C. with Nazzaro, Gould, Harmon Voting "no")