

Agenda

Human Services Committee

February 17, 2021, 5:00 p.m.

Virtual Meeting via Zoom

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (1/20/21)
- C. Privilege of the Floor
1. Proposed Resolution – Amend 2020 Budget for Year End Reconciliations – Veterans Service Agency
2. Proposed Resolution – Amend 2020 & 2021 Budgets for Year End Reconciliations and Grant Equipment Revenue – Mental Hygiene
3. Proposed Resolution – Amend 2020 Budget for Year End Reconciliations – Health and Human Services
4. Proposed Resolution – Authorizing Public Hearing Regarding the Implementation of Chautauqua County’s 2019 Community Development Block Grant Program, “Chautauqua Septics and Wells”, Funded by the New York State Homes and Community Renewal Housing Trust Fund Corporation’s Office of Community Renewal
5. Proposed Resolution – Authorizing Public Hearing Regarding a Potential Application for 2021 Community Development Block Grant Funding through the New York State Homes and Community Renewal Housing Trust Fund Corporation’s Office of Community Renewal and the Uses of Said Funding
6. Discussion – Implications of Pending Legalization of Recreational Marijuana in NYS
7. Other

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

GKC 02/04/21
KMD 02/04/21
TMT 02/04/21
SMA 02/04/21
KLC 02/04/21
PMW 2/5/21

TITLE: Amend 2020 Budget for Year End Reconciliations – Veterans Service Agency

BY: Human Services and Audit and Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Veterans Service Agency department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.6510.----.8	Employee Benefits--Veterans Service Agency	\$8,196
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DECREASE APPROPRIATION ACCOUNT:

A.6510.----.4	Contractual--Veterans Service Agency	\$8,196
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 GKC **APPROVED**
 VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

PB 02/05/21
KMD 02/05/21
ABC 02/05/21
SMA 02/05/21
KLC 02/05/21
PMW 2/8/21

TITLE: Amend 2020 & 2021 Budgets for Year End Reconciliations and Grant Equipment Revenue – Mental Hygiene

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Mental Hygiene Law department expenses have exceeded initial budgetary estimates and it is mandated this department’s expenses be funded by local share; and

WHEREAS, some Mental Hygiene departmental appropriations have a surplus; and

WHEREAS, a purchase order for grant-funded equipment was prepared in 2020 for the Department of Mental Hygiene, but the purchase was not completed in 2020; and

WHEREAS, 2020 revenue for the Department of Mental Hygiene is short of budget partially because grant revenue could not be earned since corresponding equipment was not purchased; and

WHEREAS, the 2020 expenditure budget for the equipment was encumbered so it automatically rolled forward into the 2021 budget, but the corresponding revenue budget for the equipment did not automatically roll forward into the 2021 budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.4322.----.4	Contractual - Mental Hygiene Law	\$169,071
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DECREASE APPROPRIATION ACCOUNT:

A.4320.----.4	Contractual - Mental Hygiene Programs	\$169,071
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DECREASE REVENUE ACCOUNT:

A.4320.----.R449.0001	Federal Aid-Mental Hygiene-SAMHSA	\$155,950
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; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2021 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.4320.----.R449.0001	Federal Aid-Mental Hygiene-SAMHSA	\$155,950
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

CS 02/05/21 KMD 02/09/21 PMW 2/9/21
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TITLE: Amend 2020 Budget for Year End Reconciliations – Health and Human Services

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Health and Human Services department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1185.----.8	Employee Benefits - Med Examiners & Coroners	\$7,164
A.4010.NURS.1	Personal Services - Public Health Admin- Nursing	\$102,953
A.4010.NURS.8	Employee Benefits - Public Health Admin- Nursing	\$7,844
A.4017.JAIL.1	Personal Services - Clinics - Jail	\$48,150
A.4017.JAIL.4	Contractual - Clinics - Jail	\$7,319
A.4017.JAIL.8	Employee Benefits - Clinics - Jail	\$20,547
A.4059.----.1	Personal Services - Early Intervention Program	\$7,360
A.4090.----.1	Personal Services - Environmental Health	\$58,025
A.4090.----.8	Employee Benefits - Environmental Health	\$21,920
A.6055.----.4	Contractual - Day Care	\$99,807
A.6123.----.4	Contractual - Juvenile Delinquent Care	\$1,568
A.6129.----.4	Contractual - State Training School	\$55,272
A.6141.----.1	Personal Services - Home Energy Assist Prog	\$4,205
A.7020.----.1	Personal Services - Youth Bureau	\$63
A.7310.----.4	Contractual - Youth Programs	<u>\$31,248</u>
	Total	\$473,445

DECREASE APPROPRIATION ACCOUNTS:

A.6010.----.1	Personal Services - Social Services Admin	\$220,756
A.6010.----.4	Contractual - Social Services Admin	\$57,721
A.6010.----.8	Employee Benefits - Social Services Admin	<u>\$194,968</u>
	Total	\$473,445

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

CLS 02/01/21
KMD 02/01/21
KMW 02.04.21
SMA 02/04/21
KLC 02/04/21
PMW 2/5/21

TITLE: Authorizing Public Hearing regarding the implementation of Chautauqua County's 2019 Community Development Block Grant program, "Chautauqua Septics and Wells", funded by the New York State Homes and Community Renewal Housing Trust Fund Corporation's Office of Community Renewal

BY: Human Services Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of Community Renewal awarded Chautauqua County \$204,500 under the 2019 Community Development Block Grant (CDBG) program CDBG# 222WS320-19, a federally funded program authorized by Title I of the Housing and Community Development Act of 1974, for the Chautauqua Septics and Wells Program, which assists low/ moderate income homeowners with necessary repairs to existing household water and wastewater systems, including lateral connections to municipal systems; and

WHEREAS, the CDBG program is administered by the New York State Office of Community Renewal (OCR) and provides resources to eligible local governments for housing, economic development, public facilities, public infrastructure, and planning activities, with the principal purpose of benefitting low/moderate income persons; and

WHEREAS, a public hearing is required pursuant to 24 CFR §§570.431 and 570.486, and in compliance with the requirements of the Housing and Community Development Act of 1974, as amended, to provide further information to the public about the progress of the ongoing CDBG project and to accept public comments related to the effectiveness of the administration of the CDBG project; therefore be it

RESOLVED, That the Chautauqua County Legislature hold a public hearing for the aforementioned purposes during the regular meeting of the County Legislature on March 24, 2021, at 6:35 p.m., in a manner consistent with CDBG program requirements; and be it further;

RESOLVED, That the Clerk of the Legislature is authorized and directed to post notice of the public hearing in the Gerace Office Building and to publish notice of the hearing at least seven (7) days prior thereto in the official newspapers of the County of Chautauqua in such form as is approved by the Chautauqua County Law Department.

APPROVED
VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

CLS 02/01/21
KMD 02/01/21
KMW 02.04.21
SMA 02/04/21
KLC 02/04/21
PMW 2/5/21

TITLE: Authorizing Public Hearing Regarding a Potential Application for 2021 Community Development Block Grant Funding through the New York State Homes and Community Renewal Housing Trust Fund Corporation's Office of Community Renewal and the Uses of Said Funding

BY: Human Services Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of Community Renewal is expected to release a Notice of Funding Availability (NOFA) for the 2021 Community Development Block Grant (CDBG) program, a federally funded program authorized by Title I of the Housing and Community Development Act of 1974, under its Housing Resources NOFA, during spring 2021; and

WHEREAS, the CDBG Program Housing Resources program provides funding to eligible communities for housing activities including housing rehabilitation, homeownership, manufactured housing rehabilitation or replacement, well and septic replacement, and lateral connection assistance that primarily benefits low- and moderate-income persons; and

WHEREAS, the County is considering applying for funding for the Chautauqua Septics and Wells Program, under this NOFA, for those residing in eligible, non-entitlement communities within Chautauqua County; and

WHEREAS, the County seeks public input on community development, housing needs, and proposed activities under the CDBG program, especially input from low- and moderate-income residents; therefore be it

RESOLVED, That the Chautauqua County Legislature hold a public hearing for the aforementioned purposes during the regular meeting of the County Legislature on March 24, 2021, at 6:40 p.m., in a manner consistent with CDBG program requirements; and be it further

RESOLVED, That the Clerk of the Legislature is authorized and directed to post notice of the public hearing in the Gerace Office Building and to publish notice of the hearing at least seven (7) days prior thereto in the official newspapers of the County of Chautauqua in such form as is approved by the Chautauqua County Law Department.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date