Agenda

Public Safety Committee

February 17, 2021, 4:00 p.m.

Virtual Meeting via Zoom

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (1/20/21)
- C. Privilege of the Floor
- 1. <u>Proposed Resolution Confirm Appointment and Re-Appointments Emergency Medical</u> Services Council
- 2. <u>Proposed Resolution -</u> Amend 2020 Budget for Year End Reconciliations Office of the Sheriff
- 3. <u>Proposed Resolution Amend 2020 Budget for Year End Reconciliations District</u> Attorney's Office
- 4. <u>Proposed Resolution -</u> Amend 2020 Budget for Year End Reconciliations Emergency Services
- 5. <u>Proposed Resolution –</u> Fiscal Year 2019 Hazardous Emergency Preparedness (HMEP) Grant Program
- 6. <u>Proposed Resolution -</u> Amend 2021 Budget for State Homeland Security Program (SHSP) Grant Award (2018-2021)
- 7. <u>Proposed Resolution –</u> Amend 2021 Budget for State Homeland Security Program (SHSP) Grant Award (2020-2023)
- 8. Proposed Resolution Amend Emergency Services 2021 Budget for Vehicle Accident Claim
- 9. Discussion Implications of Pending Legalization of Recreational Marijuana in NYS
- 10. Discussion Overview of 2020 EMS John Griffith
- 11. <u>Other</u>

TITLE: Confirm Appointments and Re-Appointments – Emergency Medical Services Council

BY: Public Safety Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Paul M. Wendel, Jr., County Executive, has submitted the following appointments and re-appointments for action by the Chautauqua County Legislature, therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following appointments and re-appointments to the Chautauqua County Emergency Medical Services Council.

New Appointments

Ward Raynor 6714 Beech Hill Rd. Dewittville, NY 14728 Term Expires: 12/31/23 2nd Battalion Representative

Alicia Elderkin 2191 Page Rd. Kennedy, NY 14747 Term Expires: 12/31/23 4th Battalion Representative

<u>Re-Appointments</u>

Jodelle Shaw 1556 Old Chautauqua Rd. Gerry, NY 14740 Term Expires: 12/31/23 4th Battalion Representative

Amy Romanik 12600A Alleghany Rd. Silver Creek, NY 14136 Term Expires: 12/31/23 Brooks Memorial Hospital Representative

E. Lawrence Barter 9 Pine Dr. Fredonia, NY 14063 Term Expires: 12/31/23 Fire Advisory Board Representative Jay Mease 4562 Johnson Rd. Bemus Point, NY 14712 Term Expires: 12/31/23 Fire Chiefs Association Representative

Tom Siderits 2830 Garfield Rd. Jamestown, NY 14701 Term Expires: 12/31/23 CISM Representative

Nick Baiter 61 Maple Ave. Fredonia, NY 14063 Term Expires: 12/31/23 At-Large No11h Representative

William Johnston 401 Palmer St. Jamestown, NY 14701 Tenn Expires: 12/31/23 At-Large South Representative

Tom Summerville 45 Morris St. P.O. Box 274 Mayville, NY 14757 Term Expires: 12/31/23 At-Large South Representative

APPROVED VETOES (VETO MESSAGE ATTACHED)

\$77,391

TITLE: Amend 2020 Budget for Year End Reconciliations - Office of the Sheriff

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Sheriff's Office department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Sheriff's Office has received revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

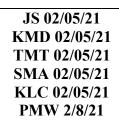
INCREASE ALL	<u>KOLKIAHON ACCOUNTS</u> .	
A.3020.DISP.1	Personal Services - Publ Safety Communication - Consolidated Dispatching	\$71,983
A.3020.DISP.4	Contractual - Publ Safety Communication - Consolidated Dispatching	\$1,241
	Employee Benefits - Publ Safety Communication - Consolidated	
A.3020.DISP.8	Dispatching	\$72,856
A.3020.PSCN.1	Personal Services - Publ Safety Communication - Pub Sfty Communications	\$1,554
A.3020.TECH.1	Personal Services - Publ Safety Communication - Technical Services	\$3,896
A.3020.TECH.4	Contractual - Publ Safety Communication - Technical Services	\$1,318
A.3020.TECH.8	Employee Benefits - Publ Safety Communication - Technical Services	\$2,752
A.31104	Contractual - Sheriff	\$28,154
A.31108	Employee Benefits - Sheriff	\$21,464
A.3110.3114.8	Employee Benefits - Sheriff - Pistol Permit	\$7,292
A.31508	Employee Benefits - Jail	\$487,544
A.3189.3111.4	Contractual - Other Law Enforcement - Navigation	\$391
A.3189.3112.1	Personal Services - Other Law Enforcement - Snowmobile	\$3,705
A.3189.3112.8	Employee Benefits - Other Law Enforcement - Snowmobile	<u>\$10,098</u>
	Total	\$714,248
DECDEASE AD	PROPRIATION ACCOUNTS:	
A.31501	Personal Services - Jail	¢460 125
		\$460,125
A.31504	Contractual - Jail	<u>\$176,732</u>
	Total	\$636,857
INCREASE REV	/ENUE ACCOUNT:	
INCREASE REV	LINEL ACCOUNT.	

A.3150.----.R226.0MHS Shared Services-Chrgs: Oth Gov - Marsh Hous

APPROVED

VETOES (VETO MESSAGE ATTACHED)

Date



TITLE: Amend 2020 Budget for Year End Reconciliations – District Attorney's Office

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some District Attorney's Office department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, county sales tax revenue is in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.11651	Personal Services - District Attorney	\$34,190
A.11658	Employee Benefits - District Attorney	\$33,047
A.1165.1169.1	Personal Services - District Attorney, Cr Victims	\$219
A.1165.1169.8	Employee Benefits - District Attorney, Cr Victims	\$4,655
A.1165.1169.4	Contractual - District Attorney, Crime Victims	<u>\$4,948</u>
	Τ.4.1	\$77.050
	Total:	\$77,059
DECREASE APPRO	PRIATION ACCOUNT:	
A.11654	Contractual - District Attorney	\$61,499

INCREASE REVENUE ACCOUNT:

A.1310.9999.R111.0000	Non Property Tax Items-Sales Tax	\$15,560
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

TITLE: Amend 2020 Budget for Year End Reconciliations - Emergency Services

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Emergency Services department expenses have exceeded initial budgetary estimates, as well as some appropriations have a surplus; therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2020 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.30108	Employee Benefits - Emergency Services	\$18,917
A.36251	Personal Services - Technical Rescue Team	\$237
A.36258	Employee Benefits - Technical Rescue Team	\$58
A.36401	Personal Services - Hazardous Materials	\$237
A.36408	Employee Benefits - Hazardous Materials Personal Services - Emergency Medical	\$567
A.39891	Service	\$1,400
	Employee Benefits - Emergency Medical	
A.39898	Service	\$6,277
	Employee Benefits - EMS-Fly Car &	
A.3989.EMS.8	Ambulance	<u>\$15,430</u>
	Total	\$43,123

DECREASE APPROPRIATION ACCOUNTS:

A.30104	Contractual - Emergency Services	\$22,614
A.36254	Contractual - Technical Rescue Team	\$295
A.36404	Contractual - Hazardous Materials	\$804
A.39894	Contractual - Emergency Medical Service	\$3,980
A.3989.EMS.4	Contractual - EMS-Fly Car & Ambulance	<u>\$15,430</u>
	Total	\$43,123

APPROVED

VETOES (VETO MESSAGE ATTACHED)



TITLE: Fiscal Year 2019 Hazardous Materials Emergency Preparedness (HMEP) Grant Program

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County and its regional partnership were awarded funds of \$15,516.00 under the FY 2019 Hazardous Material Emergency Preparedness (HMEP) Grant Program, which funds were accepted pursuant to Resolution 248-19; and

WHEREAS, the term of the grant is October 1, 2019 through September 30, 2020, and Resolution 248-19 called for funds to be allocated to the proper accounts in subsequent resolutions once the County was ready to expend the funds; and

WHEREAS, due to COVID-19 restrictions, the Department of Homeland Security and Emergency Services extended the grant end date to September 30, 2021; therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2021 Adopted Budget:

INCREASE APPRO	PRIATION ACCOUNT:	
A.36404	Contractual-Hazardous Materials	\$15,516
		+
INCREASE REVEN		
INCREASE REVEN	IUE ACCOUNT:	
A.3640.R430.5004	Federal Aid-Homeland Security	\$15,516

APPROVED VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

TITLE: Amend 2021 Budget for State Homeland Security Program (SHSP) Grant Award

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Office of Emergency Services was awarded a grant in the amount of \$150,000 from the 2018 State Homeland Security Program; and

WHEREAS, the State of New York will provide funding for a FY18 grant with no local funds, per Contract #C969580 during the performance period of September 1, 2018 through August 31, 2021; and

WHEREAS, pursuant to Resolution 237-18, the County Executive was authorized to execute an agreement to secure the grant funding with the NYS Division of Homeland Security and Emergency Services; and

WHEREAS, some revenues and expenditures associated with this grant were not included in the 2021 operating budget; now therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following 2021 budgetary changes:

INCREASE APPROPRIATION ACCOUNTS:

A.30102	Equipment—Emergency Services	\$ 7,300
A.36254	Contractual—Technical Rescue Team	\$ 14,500
	Total	\$ 21,800
INCREASE REVENUE	E ACCOUNT:	
A.3010R430.5004	Federal Aid—Homeland Security	\$ 21,800

APPROVED

VETOES (VETO MESSAGE ATTACHED)

TITLE: Amend 2021 Budget for State Homeland Security Program (SHSP) Grant Award

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Office of Emergency Services was awarded a grant in the amount of \$139,194.00 from the 2020 State Homeland Security Program; and

WHEREAS, the State of New York will provide funding for a FY20 grant with no local funds, per Contract #C969500 during the performance period of September 1, 2020 through August 31, 2023; and

WHEREAS, pursuant to Resolution 194-20, the County Executive was authorized to execute an agreement to secure the grant funding with the NYS Division of Homeland Security and Emergency Services; and

WHEREAS, some revenues and expenditures associated with this grant were not included in the 2021 operating budget; now therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following 2021 budgetary changes:

INCREASE APPROPRIATION ACCOUNTS:

A.36404 A.36252	Contractual-Hazardous Materials Equipment-Technical Rescue Team	\$ 2,500 \$ 7,700
A.30102	Contractual-Emergency Services	<u>\$ 9,546</u>
	Total	\$19,746
INCREASE REVENUE	ACCOUNT:	
A.3010R430.5004	Federal Aid-Homeland Security	\$19,746

APPROVED VETOES (VETO MESSAGE ATTACHED)



TITLE: Amend Emergency Services 2021 Budget for Vehicle Accident Claim

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the EMS Fly Car known as Medic 74 was involved in an accident; and

WHEREAS, the Chautauqua County Insurance Department, on behalf of the Office of Emergency Services, submitted a claim to New York Mutual Insurance Reciprocal; and

WHEREAS, Chautauqua County has been reimbursed for expenses incurred in the amount of \$12,385.46, and has an invoice due for the vehicle repair; now therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2021 Adopted Budget:

 INCREASE APPROPRIATION ACCOUNT:

 A.3989.EMS.4
 Contractual – Emergency Medical Services, Fly Car & Ambulance Services
 \$12,386

 INCREASE REVENUE ACCOUNT:

A.3989.EMS.R268.0000 Sale of Property/Compensa--Insurance Recoveries \$12,386

APPROVED VETOES (VETO MESSAGE ATTACHED)

Date