#### Agenda

### **Public Safety Committee**

### May 19, 2021, 4:00 p.m., Virtual Meeting via Zoom

#### Livestreamed on the County's Facebook Page

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (4/21/21)
- C. Privilege of the Floor
- 1. <u>Proposed Resolution Amend 2021 Budget District Attorney</u>
- 2. <u>Proposed Resolution Authorize Execution of New York State Office of Homeland</u>
  Security and Emergency Services Grant for Explosive Detection
  Canine Team FY19
- 3. <u>Proposed Resolution Authorize Execution of New York State Office of Homeland</u>
  Security and Emergency Services Grant for Bomb Squad Initiative
  Program FY19
- 4. <u>Proposed Resolution Amend 2021 Budget for Office of the Sheriff</u>
- 5. <u>Proposed Resolution Authorize Agreement with Chautauqua-Cattaraugus Erie II BOCES</u> for Culinary Arts Instruction
- 6. <u>Proposed Resolution Authorize Agreement with Silver Creek Central School District for School Resource Officer</u>
- 7. <u>Proposed Resolution Authorize Agreement with Town of Hanover for Enhanced Police</u>
  Protection Services FY21
- 8. <u>Proposed Resolution FY2019 Hazardous Materials Grant Program</u>
- 9. Proposed Resolution Authorize Agreement with Village of Lakewood for Purchase of Fuel
- 10. Other

JLS 5/3/21 KMD 05/04/21

TMT 5/4/21

SMA 05/04/21 KLC 5/6/21

PMW 5/11/21

TITLE: Amend 2021 Budget–District Attorney

**BY:** Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the District Attorney anticipated participating in the Violence Against Women Act (VAWA) grant in 2021; and

WHEREAS, revenues and expenditures associated with the VAWA grant were included in the 2021 Adopted Budget; and

WHEREAS, the District Attorney was not awarded the VAWA grant for the 2021 calendar year; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2021 Adopted Budget:

## DECREASE APPROPRIATION ACCOUNTS:

A.11651	Personal Services - District Attorney	\$33,500
A.11654	Contractual - District Attorney	\$13,000
A.11658	Employee Benefits - District Attorney	\$6,350
	Total	\$52,850
DECREASE REVE	NUE ACCOUNT:	
A.1165R438.9	P004 Federal Aid-Violence Against Women	\$52,850

APPROVED	
VETOES (VETO	MESSAGE ATTACHED)
County Executive	Date

**TITLE:** Authorize Execution of New York State Office of Homeland Security and Emergency Services Grant for Explosive Detection Canine Team FY19

DWB 4/27/21 KMD 05/03/21 TMT 5/3/21 SMA 05/03/21 KLC 5/3/21 PMW 5/4/21

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Sheriff received notice the State of New York approved the application for an Office of Homeland Security and Emergency Services Program Grant for further implementation of the Explosive Detection Canine Team grant; and

WHEREAS, the State of New York will provide funding for FY19 grant award in the amount of \$15,000, with no local funds, for the contract period from April 1, 2021 to August 31, 2022; and

WHEREAS, this grant is not currently included in the 2021 Adopted Budget; now therefore be it

RESOLVED, That the County Executive is authorized to execute an agreement to secure the grant funding with the New York State Office of Homeland Security; and also be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2021 Adopted Budget:

### **INCREASE APPROPRIATION ACCOUNT:**

A.3110.GRNT.4 Contractual – Sheriff, Sheriff Grants

\$15,000

## **INCREASE REVENUE ACCOUNT:**

Federal Aid – Explosive Detection Canine

A.3110.GRNT.R438.9K9T Team

\$15,000

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<b>County Executive</b>	Date

KMD 05/03/21 TMT 5/3/21 SMA 05/03/21 KLC 5/3/21 PMW 5/4/21

DWB 4/27/21

**TITLE:** Authorize Execution of New York State Office of Homeland Security and Emergency Services Grant for Bomb Squad Initiative Program FY19

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Sheriff received notice the State of New York approved the application for an Office of Homeland Security and Emergency Services Program Grant for the FY19 Bomb Squad Initiative Grant Program; and

WHEREAS, the State of New York will provide funding for FY19 grant award in the amount of \$75,000, with no local funds, for the contract period from April 1, 2021 to August 31, 2022; and

WHEREAS, this grant is not included in the 2021 Adopted Budget; now therefore be it

RESOLVED, That the County Executive is authorized to execute an agreement to secure the grant funding with the New York State Office of Homeland Security; and also be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2021 Adopted Budget:

# INCREASE APPROPRIATION ACCOUNT: A.3110.GRNT.2 Contractual – Sheriff, Sheriff Grants \$72,500 INCREASE REVENUE ACCOUNT: A.3110.GRNT.R438.9BMB Federal Aid – Bomb Detection \$72,500

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<b>County Executive</b>	Date

DWB 4/27/21 KMD 05/03/21 TMT 5/3/21 SMA 05/03/21 KLC 5/3/21 PMW 5/4/21

TITLE: Amend 2021 Budget for Office of the Sheriff

**BY:** Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Office of the Sheriff expenses have exceeded initial budgetary estimates; and

WHEREAS, the Office of the Sheriff will receive revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2021 Adopted Budget:

## INCREASE APPROPRIATION ACCOUNT:

A.3110.---.2 Equipment – Sheriff \$10,395

## **INCREASE REVENUE ACCOUNT:**

A.3110.----R262.6000 Fines & Forfeitures – Restricted-Forfeiture \$10,395

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County Executive	Date

DWB 4/27/21

KMD 05/03/21

TMT 05/03/21 SMA 05/03/21

KLC 05/03/21

PMW 5/11/21

**TITLE:** Authorize Agreement with Chautauqua-Cattaraugus Erie II BOCES for Culinary Arts Instruction

**BY:** Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County is required pursuant to the New York State Correction Law and Education Law to provide appropriate educational services to eligible inmates housed at the County Jail; and

WHEREAS, Chautauqua-Cattaraugus Erie II BOCES has successfully administered various education programs at the jail, and has the ability to oversee a culinary arts program; and

WHEREAS, Chautauqua County desires to offer a culinary arts program to eligible inmates in an effort to assist such inmates in obtaining gainful employment when released from jail, and has negotiated a tentative agreement with BOCES for the period of July 1, 2021 through June 30, 2022, with payments to be made by BOCES to the County of Chautauqua for a total sum not to exceed \$41,705; and

WHEREAS, an appropriate portion of the revenue from this agreement is included in the 2021 Adopted Budget and will be included in the 2022 Proposed Budget for the Office of the Sheriff; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with Chautauqua-Cattaraugus Erie II BOCES for a culinary arts instruction program.

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DWB 4/27/21

TMT 5/3/21 SMA 05/03/21

KLC 05/06/21

PMW 5/11/21

KMD 05/03/21

**TITLE:** Authorize Agreement with Silver Creek Central School District for School Resource Officer

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AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

Public Safety and Audit & Control Committees:

BY:

WHEREAS, the Silver Creek Central School District has requested the Chautauqua County Office of the Sheriff provide a School Resource Officer during the term of July 1, 2021 through June 30, 2022; and

WHEREAS, the Chautauqua County Office of the Sheriff has negotiated a tentative agreement with Silver Creek School District to provide a certified School Resource Officer for the term of July 1, 2021 through June 30, 2022 at a cost of \$97,938; and

WHEREAS, this contract is a renewal and is included in the 2021 Adopted Budget so no budget amendment is needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with Silver Creek Central School District for the purpose of providing a School Resource Officer for the term as set forth above with revenues to be credited to account A.3110.R226.0000.

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CHAUTAUQUA COUNTY
RESOLUTION NO.

**TITLE:** Authorize Agreement with Town of Hanover for Enhanced Police Protection Services FY21

**BY:** Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

DWB 4/27/21 KMD 05/03/21 TMT 5/3/21 SMA 05/03/21 KLC 05/06/21 PMW 5/11/21

WHEREAS, the Town of Hanover and the Village of Silver Creek have requested the Chautauqua County Office of the Sheriff provide enhanced police protection services within the geographical boundaries of the Town of Hanover and the Village of Silver Creek for the 2021 calendar year; and

WHEREAS, the Chautauqua County Office of the Sheriff has negotiated a tentative agreement with the Town of Hanover and the Village of Silver Creek for the period from January 1, 2021 through December 31, 2021 for an estimated cost not to exceed \$427,064; and

WHEREAS, this revenue is included in the 2021 Adopted Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized to and empowered to execute an agreement with the Village of Silver Creek for enhanced police protection services as set forth above with revenue to be credited to account A.3110.R226.0000.

APPROVED	
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County Executive	Date

NMG 04/29/21 KMD 05/03/21 TMT 5/3/21 SMA 05/03/21 KLC 05/06/21 PMW 5/11/21

**TITLE:** FY2019 Hazardous Materials Grant Program

**BY:** Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of Emergency Services was awarded a Regional Partnership Grant in the amount of \$94,000 under the 2019 Hazmat Grant Program which runs from April 1, 2021, through August 31, 2022; and

WHEREAS, the 2019 Hazmat Grant is a Regional Partnership Grant which includes Hazmat teams from Chautauqua, Cattaraugus, Allegany and Seneca Nation of Indians; and

WHEREAS, grant funding will be expended in the 2021 budget year; now therefore be it

RESOLVED, That the County Executive is hereby authorized to execute all necessary agreements to accept the award and subsequent changes to work plans if necessary; and be it further

RESOLVED, That the Director of Finance is hereby directed to make the following 2021 budgetary changes:

# INCREASE APPROPRIATION ACCOUNT: A.3640.----3 Equipment – Hazardous Materials \$94,000 INCREASE REVENUE ACCOUNT: A.3640.----R430.5004 Federal Aid – Homeland Security \$94,000

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County Executive	Date	

NMG 04/23/21 KMD 04/23/21 TMT 4/26/21 SMA 4/26/21 KLC 4/28/21 PMW 4/29/21

**TITLE:** Authorize Agreement with Village of Lakewood for Purchase of Fuel

**BY:** Public Safety Committee:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of Emergency Services has determined that the utilization of the fuel depot at the Village of Lakewood would increase cost efficiency and accountability for the Fly Car Program; and

WHEREAS, the Office of Emergency Services has negotiated a tentative agreement with the Village of Lakewood for the purchase of fuel for agency vehicles at current New York State bid prices and without payment of usage or service fees; therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with the Village of Lakewood for the purchase of fuel for Emergency Services vehicles.

APPROVED	
VETOES (VETO N	MESSAGE ATTACHED)
<b>County Executive</b>	Date