

Minutes
Budget Hearing
Administrative Services Committee
Audit & Control Committee
Tuesday, October 5, 2021
Legislative Chambers
Gerace Office Building

Complete video of meeting can be viewed on the County's Facebook Page

Members Present: A.S. Scudder, Muldowney, Starks, Davis, Vanstrom
A.C. Nazzaro, Gould, Niebel, Harmon

Others: Tampio, Ames, Chagnon, Dennison, Hansen, DeAngelo, Crow, Meleen, Button, Riley, Sanderson, Torres, Abram, Barmore, Mihalko, Calhoun, Gallagher, Vazquez, Abdella, Carrow, DiBlasio

Chairman Scudder called the meeting to order at 9:00 a.m.

Administrative Services/Audit & Control committees reviewed the 2022 tentative budget details with the following departments:

- Information Technology – Presented by J. DeAngelo
- Finance – Presented by K. Crow
- Real Property Tax – Presented by K. Crow, K. Meleen, T. Button
- Insurance Administration– Presented by K. Crow

- Miscellaneous (Fund balance, Insurance, Self-Insurance, Liability Insurance, Health Insurance) – Presented by K. Crow, K. Dennison

MOVED by Legislator Starks, SECONDED by Legislator Davis to amend the 2022 tentative budget by:

**Increasing the Contingency Fund by \$500,000.00 in Department A.1990.4 –
*Unanimously Carried***

- Human Resources – Presented by J. Riley

MOVED by Legislator Muldowney, SECONDED by Legislator Davis to amend the 2022 tentative budget by:

**Increase A.1430.1 – Overtime by \$15,000.00 – Decrease A.1430.1 by \$32,391.00 –
Decrease A.1430.8 by \$22,445.00 – *Unanimously Carried***

- Board of Elections – Presented by L. Torres, B. Abram, D. Sanderson, DiBlasio

- County Clerk – Presented by L. Barmore, K. Mihalko, B. Calhoun

MOVED by Starks, SECONDED by Legislator Muldowney to amend 2022 tentative budget by:

Increasing A.1410.8 by \$12,289.00 to modify the Health Insurance for a position that is currently vacant – *Unanimously Carried*

- County Executive – Presented by S. Vasquez, A. Gallagher
- Legislature – Presented by K. Tampio
- County Attorney – Presented by S. Abdella, A. Carrow

MOVED by Legislator Davis, SECONDED by Starks to amend the 2022 tentative budget by:

Increase A.1420.8 employee benefits account by \$3,787.00 – *Unanimously Carried*

*MOVED by Legislator Starks, SECONDED by Legislator Davis to adjourn.
Unanimously Carried (4:00 p.m.)*

Respectfully submitted and transcribed,
Kathy K. Tampio, Clerk/Olivia Ames, Deputy Clerk/Lori J. Foster, Sr. Stenographer