

Minutes
Budget Hearing
Public Safety Committee/Audit & Control Committee
Thursday, October 7, 2021, 9:00 a.m., Legislative Chambers
Mayville, N.Y.

Complete video of meeting can be viewed on the County's Facebook Page

Members Present: (P.S.) Niebel, Bankoski, Hemmer, Pavlock, Whitford
(A.S.) Nazzaro, Gould, Harmon

Others: Tampio, Ames, Chagnon, Dennison, Hansen, Schmidt, Contiguglia, Taylor, Guttman,
Peters, Quattrone, Telford, Swan, Barone, Gregory, Kneer

Chairman Niebel called the budget hearing to order. (9:03 a.m.)

Public Safety/Audit & Control committees reviewed the 2022 tentative budget details with the following departments:

- District Attorney – Presented by J. Schmidt, M. Contiguglia

MOVED by Legislator Bankoski, SECONDED by Legislator Whitford to amend

Adjust associated expense for additional 5.42 FTE positions to provide for 1 ADA; 1 Paralegal, 2 Legal Secretaries, 1 Clerk II and .49 Sr. Investigator – *Unanimously Carried*

- Probation – Presented by G. Taylor
- Emerg. Serv/Fire Coordinator – Presented by N. Guttman, B. Peters
- Sheriff – Presented by Sheriff Quattrone, J. Swan

MOVED by Legislator Whitford, SECONDED by Legislator Bankoski to amend A.3110

Increase Expense and matching revenue for Forestville SRO contract renewal by adding .5 FTE by \$48,969.00 – Decrease 4190.000 (other supplies) due to ARPA funding for new firearms by \$10,000.00 – Decrease 4400.000 (vehicle fuel) due to DPF fuel cost estimate for 2022 by \$10,000.00 – Increase expense for CCSSA union contract for personal services and benefits by \$57,203.00 – *Unanimously Carried*

- Public Defender – Presented by N. Barone, D. Gregory
- Unified Courts – Presented by K. Dennison

MOVED by Legislator Bankoski, SECONDED by Legislator Whitford to adjourn.
Unanimously Carried (1:44 p.m.)

Respectfully submitted and transcribed,
Kathy K. Tampio, Clerk/Olivia Ames, Deputy Clerk/Lori J. Foster, Sr. Stenographer