

Agenda

Public Safety Committee

November 10, 2021, 4:00 p.m., Legislative Chamber

Livestreamed on Facebook

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (Budget -10/7/21) and (10/20/21)
- C. Privilege of the Floor
 - 1. Proposed Resolution – Probation DCJS Employment Focused Services Grant
 - 2. Proposed Resolution – Emergency Services 2021 Budget Adjustment
 - 3. Proposed Resolution – Authorize Lease of Property for Ten (10) Years from Christopher Cannon for Chautauqua County Radio System
 - 4. Proposed Resolution – Authorize Execution of NYS Office of Homeland Security Funding Grant – Operation Stonegarden FY21
 - 5. Proposed Resolution – Authorize Execution of NYS Office of Homeland Security FY21 State Law Enforcement Terrorism Prevention Program Grant
 - 6. Proposed Resolution – Amend 2021 Budget to Implement the New Handguns Project within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan
 - 7. Proposed Resolution – Amend 2021 Budget for Office of the Sheriff
 - 8. Discussion – Extension of Hunting Season into Christmas Week – Presented by S. Abdella
 - 9. Other

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Probation DCJS Employment Focused Services Grant

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County has been awarded funds from the New York State Division of Criminal Justice Services Employment Focused Services program with an award amount of \$216,880.00 effective January 1, 2022 to December 31, 2022; and

WHEREAS, the grant objective is to provide employment focused services to probation offenders with the goal of reducing recidivism by assessing and addressing all barriers to employment; and

WHEREAS, employment of justice-involved individuals provides daily structure, a source of financial support and self-sufficiency, as well as a pro-social environment, all of which has a positive influence on the risk of reoffending; and

WHEREAS, the Probation Department has included these grant funds in the 2022 Adopted Budget; now, therefore be it

RESOLVED, That the County of Chautauqua accept the aforementioned grant and that the County Executive be authorized to execute the Employment Focused Services grant contract with the New York State Division of Criminal Justice Services (DCJS) and such other documents as may be required, for the term January 1, 2022 to December 31, 2022.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

NMG 10/15/21
KMD 10/20/21
TMT 10/20/21
SMA 10/20/21
KLC 10/20/21

TITLE: Emergency Services 2021 Budget Adjustment

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, appropriations for Emergency Services' EMT/CPR Training Department has exceeded initial budgetary estimates; and

WHEREAS, the Emergency Services' EMT/CPR Training Department has received revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2021 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3989.EMT.4	Contractual--Emergency Medical Service, EMT/CPR Training	\$10,750
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INCREASE REVENUE ACCOUNT:

A.3989.EMT.R168.9EMT	Departmental Income— Oth PH Inc: EMT Private Pay Tuition	\$10,750
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Lease of Property for Ten (10) Years from Christopher Cannon for Chautauqua County Radio System

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, pursuant to Resolution 41-12, the County entered into an agreement with Christopher Cannon for the ten (10) year lease of a one (1) acre parcel of land for a radio and microwave tower for the County Radio System at a rate of \$7,665 per year, that expires on 12/31/2021; and

WHEREAS, such lease allows for a ten (10) year renewal on mutually satisfactory terms, which the Sheriff's Office has tentatively negotiated; and

WHEREAS, such lease is necessary for the continued operation and maintenance of the radio and microwave tower for the County Radio System; now therefore be it

RESOLVED, That the County Executive be and hereby is authorized and empowered to execute a lease agreement with Christopher Cannon for a renewal ten (10) year term at \$9,200 per year.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Execution of NYS Office of Homeland Security Funding Grant—Operation Stonegarden FY21

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the County Sheriff's Office received notice that the State of New York Office of Homeland Security approved the application submitted to the Office of Homeland Security and Emergency Services Program Grant for the further implementation Operation Stonegarden; and

WHEREAS, the State of New York will provide funding for a FY21 grant in the amount of \$103,300, with no local funds, for a contract period of September 1, 2021 through August 31, 2024; and

WHEREAS, this grant is included in the 2022 Budget so no budget amendment is needed; now therefore be it

RESOLVED, That the County Executive is authorized to execute an agreement to secure the grant funding with the New York State Office of Homeland Security.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Execution of NYS Office of Homeland Security FY21 State Law Enforcement Terrorism Prevention Program Grant

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Sheriff received notice the State of New York Office of Homeland Security approved the application submitted to the Office of Homeland Security and Emergency Services for continued implementation of the State Law Enforcement Terrorism Prevention Program (SLETPP); and

WHEREAS, the State of New York will provide funding in the amount of \$42,678 with no local funds required for the contract period from September 1, 2021 to August 31, 2024; and

WHEREAS, this grant is included in the 2021 and 2022 budgets so no budget amendment is needed; now therefore be it

RESOLVED, That the Chautauqua County Executive is authorized to execute the appropriate agreement with the New York State Office Homeland Security and Emergency Services.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2021 Budget to Implement the New Handguns Project within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,600,000 in ARPA funding, of which \$18,219,169 is available for general county spending based on the Treasury Department's revenue loss formula and other guidance, and the remaining \$6,380,831 in funding can only be spent on designated ARPA categories including premium pay; water, sewer, and broadband projects; and responding to the COVID-19 pandemic and its associated economic impacts; and

WHEREAS, an ARPA working group consisting of the County Executive, several legislators, and several department heads worked for many months to create an ARPA Spending Plan (Plan) consisting of priority projects to address the key strategic categories as defined by the Department of Treasury, to be sustainable, and to have a County-wide impact; and

WHEREAS, the Plan, consisting of the priority projects, was thoroughly reviewed by the ARPA working group, the County Executive, and the County Legislature and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, the New Handguns project(s), identified as one of the priority projects recommended in Resolution 202-21, is ready to proceed, and budget amendments are necessary to authorize spending for the project(s); therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2021 Adopted Budget in order to implement the New Handguns project(s):

INCREASE APPROPRIATION ACCOUNT:

A.3110.----.4	Contractual—Sheriff		<u>\$88,968</u>
	Total		<u>\$88,968</u>

ESTABLISH & INCREASE REVENUE ACCOUNTS:

A.3110.----.R408.9ARP	Federal Aid—Oth Fed Aid: ARPA		\$52,412
A.3110.----.R226.0000	Shared Services – Chrgs: Oth Gov-Pub Safety		<u>\$36,556</u>
	Total		<u>\$88,968</u>

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2021 Budget for Office of the Sheriff

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Office of the Sheriff expenses have exceeded initial budgetary estimates while some appropriations have a surplus; and

WHEREAS, the Office of the Sheriff will receive revenues to offset said additional expenses; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2021 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3110.GRNT.1	Personal Services – Sheriff, Sheriff Grants	\$20,884
A.3110.GRNT.4	Contractual – Sheriff, Sheriff Grants	\$11,521
A.3110.GRNT.8	Employee Benefits – Sheriff, Sheriff Grants	\$5,972
A.3189.3111.4	Contractual – Other Law Enforcement - Navigation	<u>\$3,700</u>
	Total	\$42,077

DECREASE APPROPRIATION ACCOUNT:

A.3189.3111.8	Employee Benefits – Other Law Enforcement – Navigation/Snowmobile	\$3,700
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INCREASE REVENUE ACCOUNTS:

A.3110.GRNT.R438.9000	Federal Aid – Other Public Safety Aid	\$5,721
A.3110.GRNT.R438.90SG	Federal Aid – Operation Stone Garden	<u>\$32,656</u>
	Total	\$38,377

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date