

## Agenda

Human Services Committee

**March 16, 2022, 5:00 p.m., Legislative Chambers**

**Livestreamed on Facebook**

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (2/16/22)
- C. Privilege of the Floor
  
1. Tabled Resolution – Amend Chautauqua County Health & Human Services 2022 Adopted Budget for National Association of County & City Health Officials (NACCHO) Wastewater Surveillance Mentorship Pilot Program Funding
2. Proposed Resolution – Confirm Appointment – Chautauqua County Youth Board
3. Proposed Resolution – Amend 2022 Budget Appropriations to Include Office of Mental Health (OMH) Mobile Crisis Centers Grant Allocation
4. Proposed Resolution – Amend Chautauqua County Health & Human Services 2022 Adopted Budget for Equipment Purchases under Drinking Water Enhancement Grant Program
5. Proposed Resolution – To Accept New York State Department of Health (NYSDOH) Public Health Corps Fellowship Program Funding
  
6. Discussion- Update on ARPA Projects and Funding - Department Heads
7. Other -

**CHAUTAUQUA COUNTY  
RESOLUTION NO.**

**TITLE:** Amend Chautauqua County Health & Human Services 2022 Adopted Budget for National Association of County & City Health Officials (NACCHO) Wastewater Surveillance Mentorship Pilot Program Funding

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.

WHEREAS, Chautauqua County was awarded National Association of County & City Health Officials (NACCHO) Wastewater Surveillance Mentorship Pilot Program Funding in the amount of \$11,000.00 for the period of November 1, 2021 through July 31, 2022, and said award was accepted by the Chautauqua County Legislature pursuant to Resolution 308-21, which was adopted on December 16, 2021; and

WHEREAS, 2022 revenue for the NACCHO Wastewater Surveillance Mentorship Pilot Program is now projected to be higher than the budgeted amount; and

WHEREAS, 2022 expenditures for the NACCHO Wastewater Surveillance Mentorship Pilot Program are now projected to be in excess of the budgeted amount; now therefore be it

RESOLVED, That A Fund Balance is appropriated as follows:

DECREASE THE USE OF FUND BALANCE:

A.----.----.917.0000 Unassigned Fund Balance—Unassigned Fund Balance \$ 2,643

; and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.4090.---- R168.9WAT Oth PH Inc: Water Testing \$ 11,000

INCREASE APPROPRIATION ACCOUNT:

A.4090.----.4 Contractual— Environmental Health \$ 8,357

**APPROVED**

**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date



**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

<b>CH</b> PMW 3/10/22
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**TITLE:** Amend 2022 Budget Appropriations to Include Office of Mental Health (OMH) Mobile Crisis Centers Grant Allocation

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County Mental Hygiene has been awarded a Mobile Crisis Center Block Grant to be used for educational/training, billing, equipment and electronic medical record expenses; and

WHEREAS, the grant covers the period of March 15, 2021 through March 14, 2023, and the maximum amount of funding over the term of the grant is \$25,000; and

WHEREAS, revenues and expenditures associated with this grant were not included in the 2022 Adopted budget; now therefore be it

RESOLVED, That the County Executive is authorized to execute an agreement and other necessary documents for the acceptance of such grant funds, and is further authorized to enter into agreements with various government and municipal entities, including but not limited to local school districts, colleges and universities; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.4320.----.4	Contractual—Mental Hygiene Programs	\$25,000
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INCREASE REVENUE ACCOUNT:

A.4320.----.R449.0000	Federal Aid—Federal Aid-Ment Hlth	\$25,000
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**APPROVED**

**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

**CHAUTAUQUA COUNTY  
RESOLUTION NO.**



**TITLE:** Amend Chautauqua County Health & Human Services 2022 Adopted Budget for Equipment Purchases under Drinking Water Enhancement Grant Program

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, 2022 expenditures for equipment purchases for the Environmental Health Drinking Water Enhancement Grant Program are now projected to be in excess of the budgeted amount; and

WHEREAS, 2022 expenditures for contractual purchases for the Environmental Health Drinking Water Enhancement Grant Program are now projected to be lower than the budgeted amount; and

WHEREAS, the 2022 Adopted Budget must be adjusted to facilitate purchase of the equipment and reflect the above listed changes in expenditures; now, therefore be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.4090.----.2 Equipment — Environmental Health	\$ 8,160
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DECREASE APPROPRIATION ACCOUNT:

A.4090.----.4 Contractual— Environmental Health	\$ 8,160
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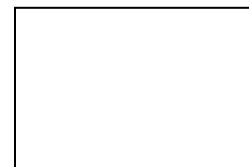
**APPROVED**

**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

**CHAUTAUQUA COUNTY  
RESOLUTION NO.**



**TITLE:** To Accept New York State Department of Health (NYSDOH) Public Health Corps Fellowship Program Funding

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County has been awarded New York State Department of Health (NYSDOH) Public Health Corps Fellowship Program funding in the amount of \$2,019,068 for the period September 1, 2021 to July 31, 2023; and

WHEREAS, the primary purpose of this funding is to support public health fellowships and funding may also be used to support a project coordinator, administrative support, and other costs such as supplies, PCs/laptops and travel needed to support the fellow(s); and

WHEREAS, in addition, funding may be used to hire a contractor to recruit and manage fellowships in collaboration with the County's Health Department; and

WHEREAS, this program will augment the County Health Department's capacity to respond to current and emerging public health emergencies; provide health education services to inform and protect communities; improve outreach and assistance to vulnerable populations; and directly assist with the local COVID-19 public health response (e.g. testing, contact tracing, vaccination, prevention campaigns, community education, logistics, operations, and coordination); now therefore be it

RESOLVED, That the County Executive is hereby authorized to enter into agreements for, and execute all necessary grant-related documents for, the above-named program, for so long as the County continues to be funded by this program; and be it further

RESOLVED, That the County Executive is hereby authorized to execute any additional documentation, amendments, or addenda necessary to effectuate County's receipt of such funds.

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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
**County Executive**

\_\_\_\_\_  
**Date**