

## Agenda

Human Services Committee

**April 20, 2022, 5:00 p.m., Legislative Chambers**

**Livestreamed on Facebook**

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (3/16/22)
- C. Privilege of the Floor
  1. Proposed Resolution – To Amend 2022 Budget to Implement the Community Contracts/ PH Emergency Response Planning & Preparation Project within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan
  2. Proposed Resolution – Amend Chautauqua County Health & Human Services 2022 Adopted Budget for Community Development Block Grant Funding through the New York State Homes and Community Renewal Housing Trust Fund Corporation’s Office of Community Renewal – Septic and Wells Program
  3. Proposed Resolution – To Accept New York State Department of Health Childhood Lead Poisoning Prevention Program (CLPPP+) Grant and to Amend Chautauqua County Health & Human Services 2022 Adopted Budget
  4. Proposed Resolution – Amend Chautauqua County Health & Human Services 2022 Adopted Budget for National Association of County & City Health Officials (NACCHO) Vaccines Information Equity and Demand Creation (COVIED) Project Funding
  5. Proposed Resolution – Amend Chautauqua County Health & Human Services 2022 Adopted Budget for Increased ELC COVID Grant
  6. Proposed Resolution – Amend Chautauqua County Health & Human Services 2022 Adopted Budget for New York State Department of Health ELC Reopening Schools Award
  7. Discussion - Mental Hygiene Department Discussion – Carmelo Hernandez, Director of Community Mental Hygiene
  8. Other -

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

**TITLE:** To Amend 2022 Budget to Implement the Community Contracts/ PH Emergency Response Planning & Preparation Project within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,600,000 in ARPA funding, of which \$18,219,169 is available for general county spending based on the Treasury Department's revenue loss formula and other guidance, and the remaining \$6,380,831 in funding can only be spent on designated ARPA categories including premium pay; water, sewer, and broadband projects; and responding to the COVID-19 pandemic and its associated economic impacts; and

WHEREAS, an ARPA working group consisting of the County Executive, several legislators and several department heads worked for many months to create an ARPA Spending Plan (Plan) consisting of priority projects to address the key strategic categories as defined by the Department of Treasury, to be sustainable, and to have a County-wide impact; and

WHEREAS, the Plan, consisting of the priority projects, was thoroughly reviewed by the ARPA working group, the County Executive, and the County Legislature and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, the Implement the Community Contracts/ PH Emergency Response Planning & Preparation project, identified as one of the priority projects recommended in Resolution 202-21, is ready to proceed, and budget amendments are necessary to authorize spending for the project; therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget in order to implement the Implement the Community Contracts/ PH Emergency Response Planning & Preparation project:

INCREASE REVENUE ACCOUNT:

A.4010.----.R408.9ARP	Federal Aid—Oth Fed Aid ARPA Funds	\$200,000
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INCREASE APPROPRIATION ACCOUNT:

A.4010.----.4	Contractual- Public Health Admin	\$200,000
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**APPROVED**

**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

**CHAUTAUQUA COUNTY  
RESOLUTION NO.**

**TITLE:** Amend Chautauqua County Health & Human Services 2022 Adopted Budget for Community Development Block Grant Funding through the New York State Homes and Community Renewal Housing Trust Fund Corporation's Office of Community Renewal – Septic and Wells Program

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County was awarded a Community Development Block Grant (CDBG) award for the Chautauqua Septics and Wells 2021 project in the amount of \$238,000 for the period December 9, 2021 through December 8, 2023; and

WHEREAS, the application for said award was approved by the Chautauqua County Legislature pursuant to Resolution 194-21, which was adopted on September 22, 2021; and

WHEREAS, revenues and appropriations associated with this award were not included in the 2022 Adopted Budget; now therefore be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.4090.---- R478.9WSA	Federal Aid— Wastewater & Well Assist	\$ 59,500
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INCREASE APPROPRIATION ACCOUNT:

A.4090.----.4	Contractual— Environmental Health	\$ 59,500
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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

**CHAUTAUQUA COUNTY  
RESOLUTION NO.**

**TITLE:** To Accept New York State Department of Health Childhood Lead Poisoning Prevention Program (CLPPP+) Grant and to Amend Chautauqua County Health & Human Services 2022 Adopted Budget

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County was awarded a New York State Department of Health (NYSDOH) Childhood Lead Poisoning Prevention Program (CLPPP+) Grant in the amount of \$366,800 for the period of October 1, 2021 through September 30, 2026; and

WHEREAS, the NYSDOH Childhood Lead Poisoning Prevention Program (CLPPP+) is a consolidation of the NYSDOH Lead Poisoning Prevention Program (LPPP) and the NYSDOH Childhood Lead Primary Prevention Poisoning Program (CLPPPP); and

WHEREAS, 2022 revenue for the NYSDOH CLPPP+ Grant is now projected to be lower than the budgeted amount; and

WHEREAS, 2022 expenditures for the NYSDOH CLPPP+ Grant are now projected to be lower than the budgeted amount; now therefore be it

RESOLVED, That the County Executive is hereby authorized to enter into agreements for, and execute all necessary award-related documents for, the above-named award, for so long as the County continues to be funded by this program; and be it further

RESOLVED, That the County Executive is hereby authorized to execute any additional documentation, amendments, or addenda necessary to effectuate County's receipt of such funds; and be it further

RESOLVED, That A Fund Balance is appropriated as follows:

INCREASE THE USE OF FUND BALANCE:

A.----.----.917.0000 Unassigned Fund Balance—Unassigned Fund Balance \$ 3,348

; and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.4090.---- R445.0PPP Federal Aid — Other Public Health-Primary Prevention Pilot \$ 7,199

DECREASE REVENUE ACCOUNT:

A.4090.---- R345.0PPP State Aid — Primary Prevention Pilot \$27,028

DECREASE APPROPRIATION ACCOUNT:

A.4090.----.4 Contractual— Environmental Health \$16,481

**APPROVED**

**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

**CHAUTAUQUA COUNTY  
RESOLUTION NO.**

**TITLE:** Amend Chautauqua County Health & Human Services 2022 Adopted Budget for National Association of County & City Health Officials (NACCHO) Vaccines Information Equity and Demand Creation (COVIED) Project Funding

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County was awarded National Association of County & City Health Officials (NACCHO) Vaccines Information Equity and Demand Creation (COVIED) Project Funding in the amount of \$75,000 to be utilized from the date of contract execution through December 31, 2022; and

WHEREAS, the purpose of the award is to address vaccine hesitancy in Chautauqua County subgroups, the aim being to increase rates of vaccination among children as well as the black/African American community; and

WHEREAS, revenues and appropriations associated with this award were not included in the 2022 Adopted budget; now therefore be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.4090.---- R168.9000 Departmental Income--Oth Public Health Income \$75,000

INCREASE APPROPRIATION ACCOUNT:

A.4090.----.4 Contractual— Environmental Health \$75,000

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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

**CHAUTAUQUA COUNTY  
RESOLUTION NO.**

**TITLE:** Amend Chautauqua County Health & Human Services 2022 Adopted Budget for Increased ELC COVID Grant

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County was awarded New York State Department of Health (NYSDOH) funding in the amount of \$303,643 for Epidemiology and Laboratory Capacity for Infectious Diseases (ELC) for the two year period from July 1, 2020 to June 30, 2022; and

WHEREAS, the amount of the ELC COVID grant was increased to \$717,015 and the term of the grant was modified to July 1, 2020 to March 31, 2023 as outlined in resolution 195-21 which was adopted by the Chautauqua County Legislature on September 22, 2021; and

WHEREAS, the amount of the ELC COVID grant has now been increased to \$917,015; and

WHEREAS, 2022 revenue for the ELC COVID grant is now projected to be higher than the budgeted amount; and

WHEREAS, 2022 expenditures for the ELC COVID grant are now projected to be in excess of the budgeted amount; now therefore be it

RESOLVED, That A Fund Balance is appropriated as follows:

DECREASE THE USE OF FUND BALANCE:

A.----.----.917.0000 Unassigned Fund Balance—Unassigned Fund Balance \$ 54,034

; and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.4010.---- R440.1001 Federal Aid — Publ Hlth: ELC& CDC COVID Grants \$200,000

DECREASE REVENUE ACCOUNT:

A.4010.---- R340.1000 State Aid — Public Health Grant \$ 15,371

INCREASE APPROPRIATION ACCOUNT:

A.4010.----.4 Contractual— Public Health Admin \$130,595

**APPROVED**

**VETOES (VETO MESSAGE ATTACHED)**

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

**CHAUTAUQUA COUNTY  
RESOLUTION NO.**

**TITLE:** Amend Chautauqua County Health & Human Services 2022 Adopted Budget for New York State Department of Health ELC Reopening Schools Award

**BY:** Human Services and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County was awarded a New York State Department of Health (NYSDOH) ELC Reopening Schools Award and said award was accepted by the Chautauqua County Legislature pursuant to Resolution 196-21, which was adopted on September 22, 2021; and

WHEREAS, 2022 revenue for the NYSDOH ELC Reopening Schools Award is now projected to be higher than the budgeted amount; and

WHEREAS, 2022 expenditures for the NYSDOH ELC Reopening Schools Award are now projected to be in excess of the budgeted amount; now therefore be it

RESOLVED, That A Fund Balance is appropriated as follows:

DECREASE THE USE OF FUND BALANCE:

A.----.----.917.000 Unassigned Fund Balance—Unassigned Fund Balance \$ 76,770

; and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.4010.---- R440.1001 Federal Aid — Publ Hlth: ELC & CDC  
COVID Grants \$827,643

DECREASE REVENUE ACCOUNT:

A.4010.---- R340.1000 State Aid — Public Health Grant \$ 22,275

INCREASE APPROPRIATION ACCOUNT:

A.4010.----.4 Contractual— Public Health Admin \$728,598

APPROVED

VETOES (VETO MESSAGE ATTACHED)

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County Executive

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Date