

Agenda

Human Services Committee

May 18, 2022, 5:00 p.m., Legislative Chambers

Livestreamed on Facebook

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (4/20/22)
- C. Privilege of the Floor
- 1. Proposed Resolution – Confirm Appointment – Chautauqua County Office for the Aging Advisory Committee
- 2. Proposed Resolution – Amend 2022 Adopted Budget Due to Office Relocations in the City of Dunkirk
- 3. Proposed Resolution – Amend Chautauqua County Health & Human Services 2022 Adopted Budget for Equipment and Contractual Costs
- 4. Discussion – H.H.S. Division of Temporary Assistance Report – Diane Anderson
- 5. Other -

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

PMW 4/25/22

TITLE: Confirm Appointment – Chautauqua County Office for the Aging Advisory Committee

BY: Human Services Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr. has submitted the following appointment for action by the Chautauqua County Legislature; therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following appointment to the Chautauqua County Office for the Aging Advisory Committee

Ann Sullivan
41 Center St
Fredonia, NY 14063
Term Expires: 12/31/31
(New Appointment)

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2022 Adopted Budget Due to Office Relocations in the City of Dunkirk

BY: Public Facilities, Public Safety, Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul J. Wendel, Jr.:

WHEREAS, pursuant to Resolution No. 246-21, the County entered into a lease with Agricultural Land Holdings LLC for office space in the City of Dunkirk for use by the Chautauqua County Departments of Probation and Mental Hygiene; and

WHEREAS, budget amendments are needed to: add a budget for the new location; reduce rent expense for the North County Office Building (NCOB) because the departments will only occupy NCOB for part of 2022; and add revenue and expense associated with the build out of the premises to be occupied by the Department of Mental Hygiene; now be it

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2022 Adopted Budget:

ESTABLISH & INCREASE APPROPRIATION ACCOUNTS:

	Contractual - Buildings & Grounds – Dunkirk Ag	
A.1620.6010.4	Center	\$113,855
A.4320.----.4	Contractual - Mental Hygiene Programs	<u>\$32,477</u>
	Total	\$146,332

DECREASE APPROPRIATION ACCOUNTS:

	Contractual - Buildings & Grounds - North Co	
A.1620.6080.4	Office Building	\$89,530
A.3140.----.4	Contractual - Probation	<u>\$11,996</u>
	Total	\$101,526

INCREASE REVENUE ACCOUNT:

A.4320.----.R162.0000	Departmental Income-Fees: Mental Health	\$44,806
-----------------------	---	----------

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend Chautauqua County Health & Human Services 2022 Adopted Budget for Equipment and Contractual Costs

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, due to an error in the categorization of an equipment purchase in the 2022 Adopted Budget, actual equipment expenditures for Public Health Administration are expected to be in excess of the budgeted amount; and

WHEREAS, due to the same error in the categorization of an equipment purchase in the 2022 Adopted Budget, actual contractual expenditures for Public Health Administration are expected to be less than the budgeted amount; now therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.4010.----.3	Contractual—Public Health Administration	\$300,000
---------------	--	-----------

DECREASE APPROPRIATION ACCOUNT:

A.4010.----.4	Contractual—Public Health Administration	\$300,000
---------------	--	-----------

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date