

Agenda

Human Services Committee

August 17, 2022, 5:00 p.m., Legislative Chambers

Livestreamed on Facebook

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (7/20/22)
- C. Privilege of the Floor
- 1. Proposed Resolution – Amend 2022 Budget Appropriations to Mental Hygiene for MH Law 43.03
- 2. Other -

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2022 Budget Appropriations to Mental Hygiene for MH Law 43.03

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.

WHEREAS, the Chautauqua County Department of Mental Hygiene is required under the Mental Hygiene Law 43.03 to pay the full cost for care, maintenance, and services and/or examination of patients placed in the New York State Office of Mental Health facilities pursuant to orders of the County Criminal Courts and/or Family Courts; and

WHEREAS, Chautauqua County has incurred more expenses than originally budgeted; and

WHEREAS, the 2022 Adopted Budget must be increased to accommodate additional expenses under the Mental Hygiene Law 43.03; now therefore be it

RESOLVED, That the Director of Finance be and hereby is authorized and directed to make the following changes in the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.4322.----.4	Contractual—Mental Hygiene Admin	\$350,000
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DECREASE APPROPRIATION ACCOUNT:

A.1990.----.4	Contractual—Contingent Account	\$350,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

REQUEST FOR LEGISLATION AND MEMORANDUM IN SUPPORT

TO CLERK OF THE LEGISLATURE

DATE 08/03/2022
MONTH DAY YEAR

TITLE OF PROPOSED RESOLUTION OR LOCAL LAW: Amend 2022 Budget Appropriations to Mental Hygiene for MH Law 43.03

DEPARTMENT OR AGENCY REQUESTING LEGISLATION: Mental Hygiene

CONTACT PERSON: Amanda Alford TEL: X 4298

PURPOSE OF LEGISLATION: Increase the 2022 budget for Court Ordered Mental Hygiene Law

IS EMERGENCY ACTION REQUIRED? YES NO

STATE THE EMERGENCY NATURE OF THE PROPOSED LEGISLATION:

FISCAL IMPLICATIONS

IS A TRANSFER* OF FUNDS NECESSARY? YES NO
IF YES, ARE THE FUNDS BEING TRANSFERRED WITHIN THE SAME DEPARTMENT/AGENCY? YES NO
IF YES, IS TRANSFER FROM .8 ACCOUNT? YES NO
IS A NEW ACCOUNT BEING ESTABLISHED? YES NO

*NOTE: ADDING TO, OR SUBTRACTING FROM, EXISTING BUDGET CLASSIFICATIONS OR ACCOUNTS IS NOT A TRANSFER. MOVING FUNDS BETWEEN NEW OR EXISTING CLASSIFICATIONS OR ACCOUNTS IS A TRANSFER.

SOURCE OF FUNDS

LOCAL FEDERAL STATE OTHER

LEGISLATIVE HISTORY

OFFICE USE ONLY
COMMITTEE(S) ASSIGNMENT

DATE RECEIVED 8/9/2022
FROM County Executive

ADMINISTRATIVE SERVICES PLANNING & ECONOMIC DEVELOPMENT
AUDIT & CONTROL PUBLIC FACILITIES
HUMAN SERVICES PUBLIC SAFETY

DATE OF INITIAL COMMITTEE CONSIDERATION H.S. 8/17/22

TIME AND LOCATION OF COMMITTEE MEETING 5:00 p.m. Legislative Chambers

DEPARTMENT HEAD REQUESTED TO ATTEND YES NO

ACTION REQUIRED BY ANOTHER COMMITTEE YES NO

2ND COMMITTEE AND DATE OF MEETING A.C. 8/18/2022

TIME AND LOCATION OF COMMITTEE MEETING 8:35 a.m. Legislative Chambers

DEPARTMENT HEAD REQUESTED TO ATTEND YES NO

COMMITTEE ACTION

PRE-FILE AS A RESOLUTION FOR NEXT REGULAR MEETING
PRE-FILE AS A MOTION FOR NEXT REGULAR MEETING
APPROVED - REFER TO OTHER COMMITTEE
REJECTED - NOTIFY SPONSOR
TABLED - PENDING INFORMATION
TABLED OR REFERRED