

Agenda

Human Services Committee

October 19, 2022, 5:00 p.m., Legislative Chambers

Livestreamed on Facebook

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (9/21/22)
- C. Privilege of the Floor
 1. Proposed Resolution – Amend 2022 Budget Appropriations to include Substance Abuse and Mental Health Services Administration (SAMHSA) Grant-Certified Community Behavioral Health Clinics, Improvement & Advancement (CCBHC, IA) Project Allocation
 2. Proposed Resolution – Authorize Lease Agreement with City of Jamestown for Office Space for the Department of Mental Hygiene
 3. Proposed Resolution – Authorize Lease Agreement with Town of Chautauqua for Office Space for the Chautauqua County Department of Mental Hygiene
 4. Proposed Resolution – Amend Chautauqua County Health & Human Services 2022 Adopted Budget for Second Round of Pandemic Emergency Program (PEAF) Family Pandemic Payments
 5. Proposed Resolution – To Approve Submission of New York State Department of Health Monkeypox Outbreak Vaccine Provider Agreement
 6. Proposed Resolution – Amend Chautauqua County Health & Human Services 2022 Adopted Budget for Home Energy Assistance Personal Services and Employee Benefits Costs
 7. Other –

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2022 Budget Appropriations to include Substance Abuse and Mental Health Services Administration (SAMHSA) Grant-Certified Community Behavioral Health Clinics, Improvement & Advancement (CCBHC, IA) Project Allocation

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Department of Mental Hygiene has been awarded a Substance Abuse and Mental Health Services Administration (SAMHSA) grant under the Certified Community Behavioral Health Clinics, Improvement & Advancement (CCBHC, IA) Project to fill service gaps; improve the health, safety, and wellbeing of vulnerable county residents; relieve over-burdened emergency rooms; and more effectively leverage resources; and

WHEREAS, the grant covers the period of September 30, 2022, through September 29, 2026, and the maximum amount of funding over the term of the grant is \$4,000,000.00, distributed at \$1,000,000.00 each year of the grant; and

WHEREAS, this grant will serve the residents of Chautauqua County and those who are in need of treatment for serious mental illness, serious emotional disturbance, substance use disorder or co-occurring disorders;

WHEREAS, these grant funds were not included in the 2022 Adopted Budget; therefore, be it

RESOLVED, That the County Executive is authorized to execute an agreement and other necessary documents for the acceptance of such grant funds, and is further authorized to enter into agreements with various government and municipal entities, including but not limited to universities, local school districts, towns, cities and villages, in furtherance of grant activities; and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.4320.----.R449.0001	Federal Aid—Mental Hygiene-SAMHSA	\$ 190,130
-----------------------	-----------------------------------	------------

INCREASE APPROPRIATION ACCOUNT:

A.4320.----.4	Contractual—Mental Hygiene Programs	\$ 190,130
---------------	-------------------------------------	------------

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Authorize Lease Agreement with City of Jamestown for Office Space for the Department of Mental Hygiene

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the County of Chautauqua desires to renew the lease of approximately 9,299 square of office space on the fifth floor of the City of Jamestown Municipal Building, 200 East Third St, Jamestown, New York for use by the Chautauqua County Department of Mental Hygiene; and

WHEREAS, there was no increase in rent from \$14.60 per square foot in 2021 to 2022, and a verbal agreement has been reached that the rent will remain the same in 2023, and the lease is included in the 2023 Tentative Budget; therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to executive a lease agreement with the City of Jamestown upon the following terms and conditions:

- 1) Premises. Approximately 9,299 square feet of office space on the fifth floor of the City of Jamestown Municipal Building, 200 East Third Street, Jamestown, New York.
- 2) Term. January 1, 2023 through December 31, 2023.
- 3) Rent. January 1, 2023 through December 31, 2023 - \$14.60 per square foot to be paid at a rate of \$11,313.67 per month.
- 4) Utilities. Landlord shall be responsible for all utilities, including heat, except County shall be responsible for phone and Internet service.
- 5) Other. As negotiated by the County Executive.

_____ Approved
_____ Vetoes (Veto message attached)

County Executive Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Authorize Lease Agreement with Town of Chautauqua for Office Space for the Chautauqua County Department of Mental Hygiene

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, pursuant to Resolution 189-16, the County has been leasing office space from the Town of Chautauqua for the County Department of Mental Hygiene's CCSI, HCBS Waiver, and Tapestry programs; and

WHEREAS, it would be desirable for the County to enter into a continued lease agreement with the Town of Chautauqua so the County may continue using this space; and

WHEREAS, it is appropriate for the County to lease such space from the Town of Chautauqua in order to continue enhanced mental health services in Chautauqua County; and

WHEREAS, the Town of Chautauqua is willing to continue to lease to County the currently occupied space in the Municipal Building under the same terms and conditions as the current lease for an extension of three years (August 1, 2022 – July 31, 2025); therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute a lease agreement upon the following terms and conditions:

1. Premises: Approximately 2,068 square feet (Room 200 - 946 sq. ft. and Room 202 - 1,122 sq. ft.) located at 2 Academy Street, Mayville, New York.
2. Term: One (1) Three (3) year term from August 1, 2022 – July 31, 2025, with the ability to terminate on at least thirty (30) days' notice.
3. Rent \$990.00 (\$4.79 per sq. ft.) per month.
4. Utilities: \$100.00 per month.
5. Other: As negotiated by the County Executive.

_____ Approved
_____ Vetoes (Veto message attached)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend Chautauqua County Health & Human Services 2022 Adopted Budget for Second Round of Pandemic Emergency Program (PEAF) Family Pandemic Payments

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, A second round of Family Pandemic Payments were issued by the New York State Office of Temporary and Disability Assistance (OTDA) from the Pandemic Emergency Assistance Fund (PEAF) allocation allotted to New York State (NYS) through the American Rescue Plan Act of 2021(ARPA); and

WHEREAS, OTDA issued the second round of PEAF Family Pandemic Payments directly to the Electronic Benefit Transfer (EBT) cash accounts of the payee Temporary Assistance cases, and those EBT accounts are funded by local social services districts; and

WHEREAS, expenditures for PEAF Family Pandemic Payments were reimbursed at 100% federal share; and

WHEREAS, revenues and appropriations associated with the second round of PEAF Family Pandemic Payments were not included in the 2022 Adopted budget; now therefore be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.6109.---- R460.9000	Federal Aid—EAF Foster Care	\$350,800
-----------------------	-----------------------------	-----------

INCREASE APPROPRIATION ACCOUNTS:

A.6109.----.4	Contractual— Family Assistance	\$350,800
---------------	--------------------------------	-----------

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**



TITLE: To Approve Submission of New York State Department of Health
Monkeypox Outbreak Vaccine Provider Agreement

BY: Human Services Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, on July 29, 2022 Governor Hochul signed Executive Order No. 20 declaring monkeypox a disaster emergency in the State of New York; and

WHEREAS, the New York State Department of Health (NYSDOH) Bureau of Immunization (BI) is committed to utilizing publicly purchased vaccines for vaccine-preventable disease control efforts and public health emergency response and preparedness activities; and

WHEREAS, the NYSDOH BI Vaccine Program will place an order for monkeypox vaccine using the appropriate funding source based on available supply, or facilitate redistribution of vaccine from current supply to the Chautauqua County Department of Health and Human Services to be administered to eligible individuals regardless of insurance status during public health emergency response activities; and

WHEREAS, completion of the NYSDOH Monkeypox Outbreak Vaccine Outbreak Agreement is required for all providers receiving, storing, or administering monkeypox vaccines; therefore be it

RESOLVED, That the County Executive is hereby authorized to enter into agreements for, and execute all necessary documents for, the above-named program, for so long as the County continues to be funded by this program; and be it further

RESOLVED, That the County Executive is hereby authorized to execute any additional documentation, amendments, or addenda necessary to effectuate County's receipt of supplies provided by this program.

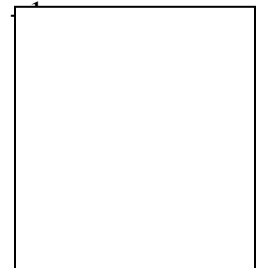
APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**



TITLE: Amend Chautauqua County Health & Human Services 2022
Adopted Budget for Home Energy Assistance Personal Services and
Employee Benefits Costs

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, 2022 expenditures for Personal Services and Employee Benefits for the Home Energy Assistance Program are now projected to be in excess of the budgeted amount; and

WHEREAS, 2022 revenues for the Low Income Home Energy Assistance Program are now projected to be in excess of the budgeted amount due to their being supplemented by the American Rescue Plan Act of 2021; now therefore be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.6141.----.1	Personal Services—Home Energy Assist Prog	\$80,000
A.6141.----.8	Employee Benefits—Home Energy Assist Prog	<u>\$16,000</u>
	Total	\$96,000

INCREASE REVENUE ACCOUNT:

A.6141.----.R464.1000	Federal Aid--HEAP	\$96,000
-----------------------	-------------------	----------

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date