Agenda

Public Safety Committee

October 19, 2022, 4:00 p.m., Legislative Chambers

Livestreamed on Facebook

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (9/21/22)
- C. Privilege of the Floor
- 1. <u>Proposed Resolution –</u> Authorize Renewal of Lease Agreement with the City of Dunkirk for Office Space for the Public Defender's Office
- 2. <u>Proposed Resolution Emergency Services 2022 Budget Adjustments</u>
- 3. <u>Proposed Resolution –</u> Authorize Agreement with Various Towns for Enhanced Police Protection Services FY23
- 4. <u>Proposed Resolution –</u> Authorize Agreement with Various Towns for Court Security Services FY23
- 5. <u>Proposed Resolution</u> Authorize Contracts and Agreements with Local Police Departments for 2023-2024 STOP-DWI Enforcement Efforts
- 6. <u>Other -</u>

TITLE: Authorize Renewal of Lease Agreement with the City of Dunkirk for Office Space for the Public Defender's Office

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the County of Chautauqua desires to renew the lease agreement of the approximately 775 square feet of office space on the second floor of Dunkirk City Hall, located at 342 Central Avenue, Dunkirk, New York ("Premises") currently under a lease expiring December 31, 2022, for use by the Chautauqua County Office of the Public Defender; and

WHEREAS, negotiations have been undertaken to obtain a new lease agreement mutually beneficial to the County of Chautauqua and the City of Dunkirk; and

WHEREAS the 2023 Tentative Budget includes appropriations for lease expenditures and other occupancy costs associated with the Premises, as well as a revenue budget for reimbursement of those costs from New York State Office of Indigent Legal Services; now therefore, be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute a lease agreement with the City of Dunkirk upon the following terms and conditions:

- 1. <u>Premises</u>. Approximately 775 square feet of office space on the second floor of Dunkirk City Hall, 342 Central Avenue, Dunkirk New York.
- 2. <u>Term</u>. January 1, 2023 through December 31, 2027.
- 3. <u>Rent</u>. The rent shall be as follows:
 \$1,050.00 per month commencing on January 1, 2023 through December 31, 2023.
 \$1,100.00 per month commencing on January 1, 2024 through December 31, 2024.
 \$1,150.00 per month commencing on January 1, 2025 through December 31, 2025.
 \$1,200.00 per month commencing on January 1, 2026 through December 31, 2026.
 \$1,250.00 per month commencing on January 1, 2027 through December 31, 2027.
- 4. <u>Utilities</u>. Landlord shall be responsible for all utilities, including heat and electric. County shall be responsible for the cost of phone and internet service.
- 5. <u>Other</u>. As negotiated by the County Executive.

TITLE: Emergency Services 2022 Budget Adjustments

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, after the initial purchase of two (2) Message Boards, Chautauqua County Emergency Services has \$4,484 remaining in its budget for the Message Board project funded by the American Rescue Plan Act (ARPA); and

WHEREAS, Emergency Services needs additional accessories for those Message Boards, including but not limited to a two (2) year messaging app for each; and

WHEREAS, Emergency Services wishes to repurpose the funds from the equipment category to the contractual category to purchase the additional items needed for the Message Boards; therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Amended Budget:

INCREASE APPROPRIATION ACCOUNT:		
A.30104	ContractualEmergency Services	\$ 4,484
DECREASE APPROPRIATION ACCOUNT:		
A.30102	Equipment – Emergency Services	\$ 4,484

- **TITLE:** Authorize Agreement with Various Towns for Enhanced Police Protection Services FY23
- **BY:** Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, various municipalities or school districts have requested the Chautauqua County Office of the Sheriff provide enhanced police services within their respective geographic boundaries during the 2023 calendar year; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with these entities for the period of January 1, 2023 through December 31, 2023 for an estimated cost not to exceed amounts listed, based on an hourly rate of at least \$47.46 and a holiday hourly rate of at least \$59.92:

Town of Ripley \$35,000 Chautauqua Lake Central School \$3,000 Town of Charlotte \$4,000

and

WHEREAS, this revenue is included in the 2023 Tentative Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with these entities for enhanced police services as set forth above with revenues to be credited to revenue account A.3110.R226.0000.

TITLE: Authorize Agreement with Various Towns for Court Security Services FY23

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, various municipalities have requested that the Chautauqua County Office of the Sheriff provide part-time deputy sheriffs for court security detail on designated court nights; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with these townships for the period of January 1, 2023 through December 31, 2023 for an estimated cost not to exceed amounts listed, based on an hourly rate of at least \$35.67:

Town of North Harmony \$8,000 Town of Kiantone \$7,000 Town of Mina \$5,000 Town of Stockton \$6,000 Town of Ellery \$3,000 Town of Harmony \$4,000 Town of Poland \$7,000 Town of Sheridan \$1,500

and

WHEREAS, this revenue is included in the 2023 Tentative Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with the above Towns for court security services as set forth above with revenues to be credited to revenue account A.3110.R226.0000.

TITLE: Authorize Contracts and Agreements with Local Police Departments for 2023-2024 STOP-DWI Enforcement Efforts

BY: Public Safety Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, it is necessary for the effective implementation of the STOP-DWI Plan for Chautauqua County to enter into contracts and agreements with various municipalities throughout the County, and to enter into memoranda of understanding with various County Departments including Office of the Sheriff and Probation Department; and

WHEREAS, funding for such contracts and agreements will be derived from STOP-DWI funds pursuant to the 2023-2024 STOP-DWI Plans and from New York State STOP-DWI Foundation due to a grant from the National Highway Traffic Safety Administration via the Governor's Traffic Safety Committee; and

WHEREAS, these expense are included in the 2023 Tentative Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute contracts and agreements with various participating municipal corporations in Chautauqua County and County Departments for the purposes of implementing the current STOP-DWI Plan.