Agenda

Public Safety Committee

January 18, 2023, 4:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (12/14/22)
- C. Privilege of the Floor
- 1. <u>Proposed Resolution</u> Amend 2023 Budget to Implement the SWAT Team Bear Cat Project within the Chautauqua County American Rescue Plan Act (ARPA)

 Spending Plan
- 2. <u>Proposed Resolution</u> Authorize Execution of New York State Governor's Traffic Safety
 Committee Grant for the Police Traffic Services Program FY23
- 3. <u>Proposed Resolution FY2022 State Homeland Security Program (SHSP)</u>
- 4. <u>Proposed Resolution FY2020 Hazardous Materials Grant Program (FY20 HMGP)</u>
- 5. <u>Proposed Resolution</u> Amend 2023 Budget to Increase Funding for the Emergency Services
 EMS Gear Project within the Chautauqua County American Rescue
 Plan Act (ARPA) Spending Plan
- 6. Discussion Property Tax Exemptions Volunteer Firefighters
- 7. Other -

CHAUTAUQUA COUNTY	
RESOLUTION NO.	

TITLE: Amend 2023 Budget to Implement the SWAT Team Bear Cat Project within the

Chautauqua County American Rescue Plan Act (ARPA) Spending Plan

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,649,420 in ARPA funding, all of which is available for general county spending based on the Treasury Department's revenue loss formula and other guidance; and

WHEREAS, an ARPA Spending Plan was thoroughly reviewed by an ARPA working group, the County Executive, and the County Legislature, and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, some funds allocated for ARPA projects are no longer needed for the originally designated project(s), and are now available for other projects, and a procedure has been established for the ARPA working group to review new requests for APPA funds and to allocate the available funds; and

WHEREAS, the SWAT Team Bear Cat project fits within the guidelines for ARPA spending and is needed because our current SWAT vehicle is a 1978 International armored vehicle that has been utilized for several years, but the maintenance costs are starting to exceed the vehicles usefulness and new SWAT vehicle will provide improved, more efficient options for our SWAT team, resulting in increased safety and less costly maintenance than the current vehicle; and

WHEREAS, budget amendments are necessary to authorize spending for the project; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT: A.3110.---.2 Equipment—Sheriff \$305,921 INCREASE REVENUE ACCOUNT: A.3110.---.R408.9ARP Federal Aid—Oth Fed Aid ARPA Funds \$305,921

APPROVED VETOES (VETO	MESSAGE ATTACHED)
County Executive	Date

CHAUTAUQUA COUNTY	
RESOLUTION NO.	

TITLE: Authorize Execution of New York State Governor's Traffic Safety Committee

Grant for the Police Traffic Services Program FY23

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Sheriff received notice the State of New York Governor's Traffic Safety Committee has approved the application submitted for the Police Traffic Services Program; and

WHEREAS, the State of New York will provide funding in the amount of \$22,700 with no local funds required for the contract period from October 1, 2022 to September 30, 2023; and

WHEREAS, this grant is included in the 2023 Adopted Budget, therefore no budget amendment is needed; now therefore be it

RESOLVED, The Chautauqua County Executive is authorized to execute the appropriate agreement with the New York State Governor's Traffic Safety Committee to secure the grant funding as set forth above.

APPROVED	
	O MESSAGE ATTACHED

CHAUTAUQUA COUNTY RESOLUTION NO.

TITLE:	FY2022 State Homeland Security Program (SHSP)
BY:	Public Safety and Audit & Control Committees:
AT THE RI	EQUEST OF: County Executive Paul M. Wendel, Jr.:
	EREAS, the Office of Emergency Services was awarded funds from the New York on of Homeland Security and Emergency Services in the total amount of ; and
WHE as maybe am	EREAS, the grant period runs from September 1, 2022 through August 31, 2025, or nended; and
	EREAS, the term of the grant is September 1, 2022 through September 29, 2023, and tended; now therefore be it
	OLVED, That the County Executive is hereby authorized to execute all necessary to accept the award and subsequent changes to work plans if necessary.
	PROVED FOES (VETO MESSAGE ATTACHED)

Date

County Executive

CHAUTAUQUA COUNTY RESOLUTION NO.____

	RESOLUTION NO
TITLE:	FY2020 Hazardous Materials Grant Program (FY20 HMGP)
BY:	Public Safety and Audit & Control Committees:
AT THE RI	EQUEST OF: County Executive Paul M. Wendel, Jr.:
Grant in the	EREAS, the Office of Emergency Services was awarded a Regional Partnership amount of \$90,700 under the 2020 Hazmat Grant Program that runs from October h August 31, 2023; and
	EREAS, the FY2020 Hazmat Grant is a Regional Partnership Grant that includes as from Chautauqua, Cattaraugus, and Allegany Counties as well as the Seneca dians; and
	EREAS, grant funding will be expended in the 2023 budget year and the funds are the 2023 Adopted budget so no budget amendments are needed; now therefore be in
	OLVED, That the County Executive is hereby authorized to execute all necessary to accept the award and subsequent changes to work plans.
	PROVED TOES (VETO MESSAGE ATTACHED)

Date

County Executive

CHAUTAUQUA COUNTY	
RESOLUTION NO.	

TITLE: Amend 2023 Budget to Increase Funding for the Emergency Services EMS Gear

Project within the Chautauqua County American Rescue Plan Act (ARPA)

Spending Plan

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,649,420 in ARPA funding, all of which is available for general county spending based on the Treasury Department's revenue loss formula and other guidance; and

WHEREAS, an ARPA working group consisting of the County Executive, several legislators, and several department heads worked for many months to create an ARPA Spending Plan (Plan) consisting of priority projects to address the key strategic categories as defined by the Department of Treasury, to be sustainable, and to have a County-wide impact; and

WHEREAS, the Plan, consisting of the priority projects, was thoroughly reviewed by the ARPA working group, the County Executive, and the County Legislature and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, the Emergency Services EMS Gear Project ("Project") was identified as one of the priority projects recommended in Resolution No. 202-21 and, pursuant to Resolution No. 291-21, a budget of \$121,200 was established for the Project; and

WHEREAS, the cost for the Project is \$152,173.35, which is \$30,973.35 over the original approved budget, so budget amendments are necessary to authorize additional spending for the Project and ensure its complete implementation; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3989.EMS.2 Equipment—Emergency Medical Service, Fly Car & Ambulance Services

\$30,974

INCREASE REVENUE ACCOUNT:

A.3989.EMS.R408.9ARP Federal Aid—Oth Fed Aid ARPA Funds \$30,974

APPROVED	
	MESSAGE ATTACHED)
	MESSAGE ATTACHED)