

Agenda

Human Services Committee

March 15, 2023, 5:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (2/15/23)
- C. Privilege of the Floor
- 1. Proposed Resolution – Confirm Appointments and Re-Appointments- Community Service Board
- 2. Proposed Resolution – Amend 2022 & 2023 Budgets for Grant Revenue – Mental Hygiene
- 3. Proposed Resolution – Amend 2022 Budget for Year End Reconciliations – Social Services
- 4. Discussion – Mental Hygiene – Upcoming Projects and Events – Carmelo Hernandez
- 5. Other -

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Confirm Appointments and Re-Appointments- Community Service Board

BY: Human Services Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr. has submitted the following appointments and re-appointments for action by the Chautauqua County Legislature; therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following appointments and re-appointments to the Community Service Board.

Jon Anderson
5254 Sherman Mayville Rd.
Mayville, N.Y. 14757
Term Expires: 12/31/26
(New Appointment)

Dr. Michael Faulk
3951 Fluvanna Townline Rd.
Jamestown, N.Y. 14701
Term Expires: 12/31/26
(New Appointment)

Dr. Joseph DiCarlo
11 Brook St
Lakewood N.Y. 14750
Term Expires: 12/31/26
(Re-appointment)

Ellen Maternowski
1662 Shadyside Rd.
Lakewood N.Y. 14750
Term Expires: 12/31/26
(Re-appointment)

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2022 & 2023 Budgets for Grant Revenue – Mental Hygiene

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, various purchase orders for grant-funded expenditures were prepared in 2022 for the Chautauqua County Department of Mental Hygiene (CCMH), but the purchases were not completed in 2022; and

WHEREAS, 2022 revenue for CCHM is short of budget partially because grant revenue could not be earned since corresponding equipment and contractual items were not purchased; and

WHEREAS, the 2022 expenditure budget for the purchases was encumbered so it automatically rolled forward into the 2023 budget, but the corresponding revenue budget for the purchases did not automatically roll forward into the 2023 budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following change to the 2022 Amended Budget:

DECREASE REVENUE ACCOUNT:

A.4320.----.R349.0000	NYS Aid-Mental Health	\$105,409
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; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following change to the 2023 Amended Budget:

INCREASE REVENUE ACCOUNT:

A.4320.----.R349.0000	NYS Aid-Mental Health	\$105,409
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2022 Budget for Year End Reconciliations – Social Services

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Social Services departmental expenditures have exceeded initial budgetary estimates, and

WHEREAS, Social Services has received revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.6055.----.4	Contractual - Day Care	\$139,244
A.6109.----.4	Contractual - Family Assistance	\$100,397
A.6123.----.4	Contractual - Juvenile Delinquent Care	\$20,684
A.6140.----.4	Contractual - Safety Net	<u>\$135,642</u>
	Total	\$395,967

INCREASE REVENUE ACCOUNTS:

A.6010.----.R361.0000	New York State Aid-Social Services Admin	\$54,462
A.6055.----.R365.5000	New York State Aid-Child Assistance	\$5,093
A.6055.----.R465.5000	Federal Aid-Child Assistance	\$134,151
A.6109.----.R460.9000	Federal Aid-EAF Foster Care	\$100,397
A.6140.----.R364.0000	New York State Aid-Safety Net	\$96,027
A.6140.----.R464.0000	Federal Aid-Safety Net	<u>\$5,837</u>
	Total	\$395,967

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date