Agenda

Administrative Services Committee

April 17, 2023, 5:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (3/13/23)
- C. Privilege of the Floor
- 1. <u>Local Law Intro 4-23 –</u> A Local Law Adopting the Volunteer Firefighter and Volunteer Ambulance Worker Exemption for County Real Property Taxes
- 2. <u>Local Law Intro 5-23 –</u> A Local Law Extending the Volunteer Firefighter and Volunteer Ambulance Worker Exemption for County Real Property Taxes to Certain Eligible Unremarried Spouse
- 3. <u>Proposed Resolution Confirm Appointment- Chautauqua County Ethics Board</u>
- 4. <u>Proposed Resolution Quit Claim Deeds</u>
- 5. <u>Proposed Resolution</u> Amend 2022 Budget for Year End Reconciliations Health Insurance
- 6. <u>Proposed Resolution</u> Amend 2022 Budget for Year End Reconciliations Various Departments
- 7. <u>Other –</u>

LOCAL LAW INTRODUCTORY NO. <u>4-23</u> CHAUTAUQUA COUNTY

A LOCAL LAW ADOPTING THE VOLUNTEER FIREFIGHTER AND VOLUNTEER AMBULANCE WORKER EXEMPTION FOR COUNTY REAL PROPERTY TAXES

BE IT ENACTED, by the County Legislature of the County of Chautauqua, New York as follows:

Section 1. <u>Purpose</u>. Pursuant to New York State Real Property Tax Law, certain enrolled members of an incorporated volunteer fire company, fire department or incorporated voluntary ambulance service or spouses are eligible for a partial exemption for real property taxes. The Chautauqua County Legislature, recognizing the important contributions of these volunteers, as well as the recruiting crisis currently affecting local departments, adopts the tax exemption as set out in Real Property Tax Law 466-a.

Section 2. <u>Adoption of Exemption for Volunteer Firefighters and Ambulance</u> Workers.

- A) Real property owned by an enrolled member of an incorporated volunteer fire company, fire department or incorporated voluntary ambulance service or such enrolled member and spouse meeting eligibility criteria as set out in Real Property Tax Law 466-a(2) residing in Chautauqua County shall be exempt from taxation to the extent of ten (10) percent of the assessed value of such property for County purposes, exclusive of special assessments, upon the enactment of this Local Law.
- B) Such exemption shall be granted to certified volunteer members who have at least two (2) years of continuous and ongoing service and are certified by the company, department or service on such certification forms as promulgated by New York State and timely filed with the local assessor's office.
- C) Any enrolled member of an incorporated volunteer fire company, fire department or incorporated voluntary ambulance service who accrues more than twenty (20) years of active service and is so certified by the authority having jurisdiction for the incorporated volunteer fire company, fire department or incorporated voluntary ambulance service, shall be granted the ten (10) percent exemption as authorized by this section for the remainder of his or her life as long as his or her primary residence is located within Chautauqua County.
- Section 3. <u>Effective Date.</u> This Local Law shall take effect upon filing with the Secretary of State.

Sponsor: Legislator Niebel

LOCAL LAW INTRODUCTORY NO. 5-23 CHAUTAUQUA COUNTY

A LOCAL LAW EXTENDING THE VOLUNTEER FIREFIGHTER AND VOLUNTEER AMBULANCE WORKER EXEMPTION FOR COUNTY REAL PROPERTY TAXES TO CERTAIN ELIGIBLE UNREMARRIED SPOUSE

BE IT ENACTED, by the County Legislature of the County of Chautauqua, New York as follows:

Section 1. <u>Purpose</u>. Pursuant to New York State Real Property Tax Law, Chautauqua County adopted a local law granting a ten (10) percent real property tax exemption to certain volunteers of incorporated volunteer fire companies, fire departments or incorporated volunteer ambulance services, recognizing the important contributions of these volunteers, as well as the recruiting crisis currently affecting local departments. State law authorizes extension of this exemption, by separate local law, to unremarried spouses of certain volunteers eligible for the exemption.

Section 2. Adoption of Exemption for Certain Unremarried Spouses.

- (a) Where any enrolled member of an incorporated volunteer fire company, fire department or incorporated voluntary ambulance service, is killed in the line of duty, the un-remarried spouse of the deceased member shall be granted the ten (10) percent exemption as authorized by this section pursuant to certification by the local department, provided that such deceased volunteer had been an enrolled member for at least five (5) years and such deceased volunteer had been receiving the exemption prior to his or her death.
- (b) Where any volunteer eligible for the lifetime 10% exemption granted after twenty years of service should predecease a spouse, such un-remarried spouse of a deceased enrolled member is eligible to continue the exemption from real property taxation as authorized by local law pursuant to the certification of the local department, provided that such deceased volunteer had been receiving the exemption prior to his or her death.

Section 3. <u>Effective Date.</u> This Local Law shall take effect upon filing with the Secretary of State.

Sponsor: Legislator Niebel

CHAUTAUQUA COUNTY RESOLUTION NO. _____

TITLE: Confirm Appointment- Chautauqua County Ethics Board

BY: Administrative Services Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr. has submitted the following appointment for action by the Chautauqua County Legislature; therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following appointment to the Chautauqua County Ethics Board.

Darlene Nygren 1205 Shadyside Rd. Jamestown, NY 14701 Term Expires: 1/31/26 (New-Appointment)

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CHAUTAUQUA COUNTY RESOLUTION NO. _____

TITLE: Quit Claim Deeds

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Administrative Services Committee of the County Legislature has received and hereby recommends acceptance, pursuant to Section 1166 of the Real Property Tax Law, the following offers for the County's Tax Liens as detailed on the attached Schedule 1 under tax sale certificates noted on original papers on file in the office of the Director of Finance; and

WHEREAS, that unless otherwise noted, the County Tax Enforcement Officer has confirmed that the offers received are in compliance with the County's policy regarding tax foreclosure as set forth in Resolution No. 110-17; now therefore be it

RESOLVED, That the County Executive and Chairman of this Legislature be hereby authorized to execute Quitclaim Deeds conveying to the offers herein mentioned, the interest of Chautauqua County in said properties under said tax sale certificates; and be it further

RESOLVED, That the Director of Finance of Chautauqua County be hereby authorized to cancel any outstanding taxes, fees, interest and other charges. In adopting this resolution, the Legislature intends to adopt each transaction separately, in the usual form of Resolution, and the failure of any particular transaction to be completed shall in no manner affect the validity of any of the others.

Offer Number	Municipality	S/B/L	Purchaser	Foreclosed Owner	Offer Amount	Taxes Owing
			Elizabeth	Edward &		
QC-154-2022	City of Jamestown	060800-371.09-6-16.2	Phillips	Elizabeth Phillips	\$176.42	\$176.42
QC-155-2022	City of Jamestown	060800-371.09-6-17.3	Elizabeth Phillips	Edward & Elizabeth Phillips	\$166.93	\$166.93
QC-156-2022	City of Jamestown	060800-371.09-6-18.3	Elizabeth Phillips	Edward & Elizabeth Phillips	\$203.14	\$203.14
				Estate of Rosetta		
*PA-9-2022	City of Dunkirk	060300-79.11-5-64	Colby Garza	Thomas	\$1,500.00	\$20,648.49
*PA-9-2022	City of Dunkirk	060300-79.11-5-64	Oscar W. Santos Jr.	Estate of Rosetta Thomas	\$1,000.00	\$20,648.49
*PA-9-2022	City of Dunkirk	060300-79.11-5-64	Ernest L. Torres	Estate of Rosetta Thomas	\$1,000.00	\$20,648.49
				Total Amount:	\$4,046.49	\$62,491.96
* Denotes multiple bids						

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County Executive	Date

CHAUTAUQUA COUNTY RESOLUTION NO.

TITLE: Amend 2022 Budget for Year End Reconciliations – Health Insurance

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, some revenues received are in excess of budget; now therefore be it

RESOLVED, That ESN Fund Balance is appropriated as follows:

INCREASE THE USE OF FUND BALANCE:

ESN.----.924.0000 Unassigned Fund Balance—Nets Assets-Unrestricted (Deficit) \$8,137

; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.11708	Employee Benefits - PUBLIC DEFENDER	\$14,446
A.11858	Employee Benefits - MED EXAMINERS & CORONERS	\$1,601
	Employee Benefits - HUMAN RESOURCES-	
A.1430.COEM.8	COUNTYWIDE EMPLOYEE EXPS	\$464
A.14508	Employee Benefits - BOARD OF ELECTIONS	\$5,699
A.14608	Employee Benefits - RECORDS MANAGEMENT	\$283
A.16108	Employee Benefits - OFFICE SERVICES	\$2,113
A.16208	Employee Benefits - BUILDINGS & GROUNDS	\$17,516
A.30108	Employee Benefits - EMERGENCY SERVICES	\$1,173
A.3020.DISP.8	Employee Benefits - PUBL SAFETY COMM-CONSOLIDATED DISPATCHING	\$24,628
A.3020.PSCN.8	Employee Benefits - PUBL SAFETY COMM-PUB SFTY COMM NETWORK	\$313
	Employee Benefits - PUBL SAFETY COMM-	
A.3020.TECH.8	TECHNICAL SERVICES	\$4,818
A.31108	Employee Benefits - SHERIFF	\$60,950
A.3110.3114.8	Employee Benefits - SHERIFF-PISTOL PERMIT	\$591
A.31508	Employee Benefits - JAIL	\$101,025
A.33158	Employee Benefits - STOP DWI	\$1,328
A.39898	Employee Benefits - EMERGENCY MEDICAL SERVICE	\$901
A.3989.CME.8	Employee Benefits - EMS-CONTINUING MEDICAL EDUCATION	\$52
	Employee Benefits - EMS-FLY CAR &	
A.3989.EMS.8	AMBULANCE SERVICES	\$12,826
A.3989.EMT.8	Employee Benefits - EMS-EMT/CPR TRAINING	\$80

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A.43108	Employee Benefits - MENTAL HYGIENE ADMIN	\$1,519
A.5630.5625.8	Employee Benefits - BUS OPERATIONS-CARTS	\$24,018
A.64208	Employee Benefits - PROMOTION OF INDUSTRY	\$209
	Employee Benefits - VETERANS SERVICE	
A.65108	AGENCY	\$2,044
A.66108	Employee Benefits - WEIGHTS & MEASURES	\$1,352
A.71108	Employee Benefits - PARKS	\$1,239
A.73108	Employee Benefits - YOUTH PROGRAMS	\$162
A.8020.WTRS.8	Employee Benefits - PLANNING-WATERSHED ADMINISTRATION	\$570
A.9901.9100.9	Interfund Transfers - TRANSFER TO OTHER FUNDS-TRANSFER (A-DM)	\$14,176
DM.51308	Employee Benefits - Road Machinery Fund-ROAD MACHINERY	\$14,176
EL.8160.1000.8	Employee Benefits - ENVIRONMENT-LANDFILL	\$89,167
EL.8160.7000.8	Employee Benefits - ENVIRONMENT-RECYCLING	\$7,302
EL.81898	Employee Benefits - OTH ENV - HOUSE HAZ WASTE	\$138
ESN.8110.8112.8	Employee Benefits - ADMINISTRATION-ADMINISTRATION	\$2,062
ESN.8120.8122.8	Employee Benefits - SANITARY SEWERS-SANITARY SEWERS	\$2,068
ESN.8130.8132.8	Employee Benefits - SEWAGE TREATMENT-SEWAGE TREATMENT	\$4,007
	Employee Benefits - ADMINISTRATION-	
ESP.8110.8114.8	ADMINISTRATION	\$567
ESS.81108	Employee Benefits - ADMINISTRATION	\$9,521
ESS.81208	Employee Benefits - SANITARY SEWERS	\$11,198
ESS.81308	Employee Benefits - SEWAGE TREATMENT	\$23,034
EW.83108	Employee Benefits - Water District	\$707
EWN.83108	Employee Benefits - Water District	\$23
	Total	\$460,066
DECREASE APPROP	RIATION ACCOUNTS:	
EL.8160.1000.1	Personal Services - ENVIRONMENT-LANDFILL	\$96,607
ESP.8120.8124.8	Employee Benefits - SANITARY SEWERS-SANITARY SEWERS	\$567
ESS.81202	Equipment - SANITARY SEWERS	
ESS.90894	Contractual - Undistributed Benefits	\$35,427
EW.83104	Contractual - Water District	\$707
EWN.83104	Contractual - Water District	<u>\$23</u>
	Total	\$141,657
INCREASE REVENUE	E ACCOUNTS:	
A.1310.9999.R111.00	Non Property Tax Items-SALES TAX	\$296,096
DM.9901.9100.R503.	1000 Interfund Transfers-INTERFUND TRANSFER	<u>\$14,176</u>
	Total	\$310,272

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County Executive	Date

CHAUTAUQUA COUNTY RESOLUTION NO.

TITLE: Amend 2022 Budget for Year End Reconciliations – Various Departments

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, some departments received revenues in excess of budget; now therefore be it

RESOLVED, That CS and ESN Fund Balances are appropriated and follows:

INCREASE THE USE OF FUND BALANCE:

CS863.0000	Reserved Fund BalanceInsurance Reserve	\$52,693
	Unassigned Fund BalanceNets Assets-	
ESN924.0000	Unrestricted	<u>\$21,934</u>
	Total	\$74,627

; and be it further

RESOLVED, The Director of Finance is hereby authorized and directed to make the following changes to the 2022 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

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A.19854	Contractual - Municipal Sales Tax	\$3,112,830
A.31104	Contractual - Sheriff	\$8,196
CS.19314	Contractual - Property Loss	\$52,693
ESN.8120.8122.4	Contractual - Sanitary Sewers-Sanitary Sewers	\$21,934
ESS.81304	Contractual - Sewage Treatment	\$12,656
M.19304	Contractual - Judgments & Claims	\$2,484,408
	Contractual - Undistributed Benefits-	
M.9089.8000.4	Benefits Surcharge	<u>\$196,193</u>
	Total	\$5,888,910
DECREASE APPRO	PRIATION ACCOUNTS:	
A.31504	Contractual - Jail	\$8,196

A.31504	Contractual - Jail		\$8,196
ESS.81302	Equipment - Sanitary Sewers		\$12,656
M.19104	Contractual - Administration		\$1,982
	Employee Benefits - Undistributed Benefits-		
M.9089.8000.8	Benefits Surcharge		<u>\$10,815</u>
		Total	\$33,649

INCREASE REVENUE ACCOUNTS:

	Non Property Tax Items-Sales Tax-	
A.1985R111.0MUN	Muni Make Whole	\$3,112,830
M.1932R268.0000	Sale of Property/Compensa-Insurance Recoveries	\$775,462
M.9060.9999.R270.9001	Departmental Income-Employer Pd Prem-County	\$944,046
M.9060.9999.R270.9003	Departmental Income-Employee Contributions	\$7,029
M.9060.9999.R270.9005	Departmental Income-COBRA Contributions	\$12,528

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	Departmental Income-Employer HRA	
M.9060.9999.R270.9HRA	Contribution	\$79,438
	Departmental Income-Employer HSA	
M.9060.9999.R270.9HSA	Contributions	\$20,818
M.9060.9999.R270.1000	Miscellaneous-Refunds: Prior Yr Exp	\$506,199
M.9089.8000.R270.9002	Departmental Income-Employer Pd Prem-Retiree	\$281,322
M.9089.8000.R270.9004	Departmental Income-Retiree Contributions	<u>\$40,962</u>
	Total	\$5,780,634

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