

Agenda

Human Services Committee

April 19, 2023, 5:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (3/15/23)
- C. Privilege of the Floor
- 1. Proposed Resolution – Confirm Appointment – Chautauqua Opportunities Board of Directors
- 2. Proposed Resolution – Confirm Appointment- Chautauqua County Youth Board
- 3. Proposed Resolution – To Consolidate the Home Energy Assistance Program (HEAP)
Department A-6141 2023 Budget Into the Social Services
Administration A-6010 2023 Budget
- 4. Discussion – Use of Opioid Settlement Funds – Carmelo Hernandez and Dr. Michael Faulk
- 5. Other -

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Confirm Appointment – Chautauqua Opportunities Board of Directors.

BY: Human Services Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr. has submitted the following appointment for action by the Chautauqua County Legislature; therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following appointment to the Chautauqua Opportunities Board of Directors.

Natalie Luczkowiak
46 East Front Street
Dunkirk, NY 14048
Term Expires: 6/30/23
(Appointment)

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Confirm Appointment- Chautauqua County Youth Board

BY: Human Services Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr. has submitted the following appointment for action by the Chautauqua County Legislature; therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following appointment to the Chautauqua County Youth Board.

Carolyn Thomas
120 E. Main St.
Westfield, NY 14787
Term Expires: 12/31/25
(New-Appointment)

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: To Consolidate the Home Energy Assistance Program (HEAP)
Department A-6141 2023 Budget Into the Social Services Administration
A-6010 2023 Budget

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the HEAP program has historically been budgeted in its own separate department within the Social Services departments; and

WHEREAS, HEAP program costs can be better tracked by the use of an existing HEAP specific project code within the Social Services Administration department; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.6010.----.1	Personal Services - Social Services Admin	\$224,701
A.6010.----.4	Contractual - Social Services Admin	\$106,218
A.6010.----.8	Employee Benefits - Social Services Admin	<u>\$139,713</u>
	Total	\$470,632

INCREASE REVENUE ACCOUNT:

A.6010.----.R464.1000	Federal Aid-HEAP	\$620,000
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DECREASE APPROPRIATION ACCOUNTS:

A.6141.----.1	Personal Services - Home Energy Assist Prog	\$224,701
A.6141.----.4	Contractual - Home Energy Assist Prog	\$106,218
A.6141.----.8	Employee Benefits - Home Energy Assist Prog	<u>\$139,713</u>
	Total	\$470,632

DECREASE REVENUE ACCOUNT:

A.6141.----.R464.1000	Federal Aid-HEAP	\$620,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date