#### Agenda

### **Public Safety Committee**

### May 17, 2023, 4:00 p.m., Legislative Chambers

#### Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (4/19/23)
- C. Privilege of the Floor
- 1. <u>Proposed Resolution Confirm Appointments Chautauqua County Emergency Medical Services Council</u>
- 2. <u>Proposed Resolution –</u> Authorize Agreement with Various School Districts for School Resource Officer Services 2023-2024
- 3. <u>Proposed Resolution</u> Amend 2023 Budget to Implement the UTV Tracked Emergency Response Vehicle Project, Using Funding from the American Rescue Plan Act (ARPA)
- 4. <u>Proposed Resolution</u> Amend 2023 Budget to Implement the Class B Foam Project for County Fire Departments, Using Funding from the American Rescue Plan Act (ARPA)
- 5. <u>Proposed Resolution</u> Amend 2023 Budget to Implement the Dive Truck Replacement Project, Using Funding from the American Rescue Plan Act (ARPA)
- 6. <u>Proposed Resolution</u> Amend 2023 Budget to Implement the Building Emergency Alert
  System Project, Using Funding from the American Rescue Plan Act
  (ARPA)
- 7. Other -

# CHAUTAUQUA COUNTY RESOLUTION NO. \_\_\_\_\_

TITLE: Confirm Appointments – Chautauqua County Emergency Med	lical
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Services Council

**BY:** Public Safety Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr. has submitted the following appointments for action by the Chautauqua County Legislature; therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following appointments to the Chautauqua County Emergency Medical Services Council.

At Large North Joshua Newark 8121 Route 60 Cassadaga, NY 14775 Term Expires: 12/31/25 (New Appointment)

At Large South
Darlene Morrison
6716 Main Street
Cherry Creek, NY 14723
Term Expires: 12/31/25
(New Appointment)

APPROVED	
	(IESSAGE ATTACHED)
	,
<b>County Executive</b>	Date

## CHAUTAUQUA COUNTY RESOLUTION NO.

**TITLE:** Authorize Agreement with Various School Districts for School Resource Officer Services 2023-2024

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, various school districts have requested the Chautauqua County Office of the Sheriff provide a School Resource Officer during the term of July 1, 2023 through June 30, 2024 school year; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with these entities for the period of July 1, 2023 through June 30, 2024 for an estimated cost not to exceed amounts listed, based on a per deputy rate of \$104,125:

Brocton Central School \$104,125 Frewsburg Central School \$104,125 Pine Valley Central School \$104,125 Silver Creek Central School \$104,125 Forestville Central School \$104,125 BOCES Chau-Catt Erie II \$208,250\* (1 deputy for each of 2 locations)

and

WHEREAS, this revenue is included in the 2023 Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with these entities for enhanced police services as set forth above with revenues to be credited to revenue account A.3110.R226.0000.

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## CHAUTAUQUA COUNTY RESOLUTION NO.

TITLE: Amend 2023 Budget to Implement the UTV Tracked Emergency Response Vehicle Project, Using Funding from the American Rescue Plan Act (ARPA)

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,649,420 in ARPA funding, all of which is available for general county spending based on the Treasury Department's revenue loss formula and other guidance; and

WHEREAS, an ARPA Spending Plan was thoroughly reviewed by an ARPA working group, the County Executive, and the County Legislature, and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, some funds allocated in the ARPA Spending Plan are no longer needed for the originally designated project(s), and are now available for other projects, and a procedure has been established for the ARPA working group to review new requests for APPA funds and to allocate the available funds; and

WHEREAS, the UTV Tracked Emergency Response Vehicle project fits within the guidelines for ARPA spending, is needed to expand rescue capabilities beyond what is allowed by existing equipment, and budget amendments are necessary to authorize spending for the project; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

## **INCREASE APPROPRIATION ACCOUNT:**

A.3010.2 Equipment — Emergency Services \$50,000

#### INCREASE REVENUE ACCOUNT:

A.3010.R408.9ARP Federal Aid—Oth Fed Aid ARPA Funds \$50,000

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CHAUTAUQUA COUNTY	
RESOLUTION NO.	

TITLE: Amend 2023 Budget to Implement the Class B Foam Project for County Fire

Departments, Using Funding from the American Rescue Plan Act (ARPA)

**BY:** Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,649,420 in ARPA funding, all of which is available for general county spending based on the Treasury Department's revenue loss formula and other guidance; and

WHEREAS, an ARPA Spending Plan was thoroughly reviewed by an ARPA working group, the County Executive, and the County Legislature, and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, some funds allocated in the ARPA Spending Plan are no longer needed for the originally designated project(s), and are now available for other projects, and a procedure has been established for the ARPA working group to review new requests for APPA funds and to allocate the available funds; and

WHEREAS, the Class B Foam Project for County Fire Departments project fits within the guidelines for ARPA spending, is needed because existing Class B foam is linked to cancer and environmental issues and the project will assist departments in getting new style foam, and budget amendments are necessary to authorize spending for the project; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

## **INCREASE APPROPRIATION ACCOUNT:**

A.3010.4 Contractual— Emergency Services \$57,000

INCREASE REVENUE ACCOUNT:

A.3010.R408.9ARP Federal Aid—Oth Fed Aid ARPA Funds \$57,000

APPROVEDVETOES (VETO MES	SAGE ATTACHED)
County Executive	Date

## CHAUTAUQUA COUNTY RESOLUTION NO.

**TITLE:** Amend 2023 Budget to Implement the Dive Truck Replacement Project, Using

Funding from the American Rescue Plan Act (ARPA)

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,649,420 in ARPA funding, all of which is available for general county spending based on the Treasury Department's revenue loss formula and other guidance; and

WHEREAS, an ARPA Spending Plan was thoroughly reviewed by an ARPA working group, the County Executive, and the County Legislature, and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, some funds allocated in the ARPA Spending Plan are no longer needed for the originally designated project(s), and are now available for other projects, and a procedure has been established for the ARPA working group to review new requests for APPA funds and to allocate the available funds; and

WHEREAS, the Dive Truck Replacement project fits within the guidelines for ARPA spending, is needed because the current vehicle is a 17 year old second hand ambulance and it needs to be replaced with a one ton pick-up truck, and budget amendments are necessary to authorize spending for the project; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

### **INCREASE APPROPRIATION ACCOUNT:**

A.3010.2 Equipment— Emergency Services \$75,000

#### **INCREASE REVENUE ACCOUNT:**

A.3010.R408.9ARP Federal Aid—Oth Fed Aid ARPA Funds \$75,000

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CHAUTAUQUA COUNTY	
RESOLUTION NO.	

TITLE: Amend 2023 Budget to Implement the Building Emergency Alert System Project,

Using Funding from the American Rescue Plan Act (ARPA)

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,649,420 in ARPA funding, all of which is available for general county spending based on the Treasury Department's revenue loss formula and other guidance; and

WHEREAS, an ARPA Spending Plan was thoroughly reviewed by an ARPA working group, the County Executive, and the County Legislature, and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, some funds allocated in the ARPA Spending Plan are no longer needed for the originally designated project(s), and are now available for other projects, and a procedure has been established for the ARPA working group to review new requests for APPA funds and to allocate the available funds; and

WHEREAS, the Building Emergency Alert System project fits within the guidelines for ARPA spending; is needed to purchase a system that is capable of providing an emergency alert system that is app-based for our employees in high density population buildings, and allows temporary visitors to the building to receive messages and alerts while in the building/campus; and budget amendments are necessary to authorize spending for the project; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

## INCREASE APPROPRIATION ACCOUNT:

A.3010.4 Contractual — Emergency Services \$30,000

**INCREASE REVENUE ACCOUNT:** 

A.3010.R408.9ARP Federal Aid—Oth Fed Aid ARPA Funds \$30,000

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