

Agenda

Human Services Committee

June 21, 2023, 5:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (5/17/23)
- C. Privilege of the Floor
- 1. Proposed Resolution – Confirm Appointments – Chautauqua County Board of Health
- 2. Proposed Resolution – Close Health Department Petty Cash Fund
- 3. Proposed Resolution – Amend 2023 Budget Appropriations to Include Office of Mental Health (OMH) Block Grant for Evidence-Based Practice (EBP), Training, and Implementation for Children and Families
- 4. Proposed Resolution – Amend 2023 Budget Appropriations to Include Revenues Received by the Opioid Settlement Fund Advisory Board (OSFAB)
- 5. Discussion – Re-Organization of Finance Department – Kitty Crow
- 6. Other -

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Confirm Appointments – Chautauqua County Board of Health.

BY: Human Services Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr. has submitted the following appointments for action by the Chautauqua County Legislature; therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following appointments to the Chautauqua County Board of Health.

Dr. Wolf-Dieter Krahn
304 Howard Avenue
Jamestown, NY 14701
Term Expires: 12/31/26
(New Appointment replacing Nancy Rosario)

Dr. Erin Pender
3793 West Lake Road
Ashville, NY 14710
Term Expires 12/31/28
(New Appointment)

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Close Health Department Petty Cash Fund

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Resolution No. 213-97 established a revolving petty cash fund in the amount of \$75.00 to be used by the Chautauqua County Department of Health; and

WHEREAS, Resolution No. 17-20 increased the amount of the petty cash fund from \$75.00 to \$100.00; and

WHEREAS, the petty cash fund established by Resolution No. 213-97 and increased by Resolution No. 17-20 is no longer necessary; now therefore be it

RESOLVED, That the petty cash fund established by Resolution No. 213-97 and increased by Resolution No. 17-20 is hereby abolished; and be it further

RESOLVED, That the Director of Finance is hereby directed to make any and all necessary accounting adjustments to implement this change.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget Appropriations to Include Office of Mental Health (OMH) Block Grant for Evidence-Based Practice (EBP), Training, and Implementation for Children and Families

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of Mental Health (OMH) is providing a one-time funding opportunity to OMH licensed, designated, or funded programs to support the implementation of evidence-based practice (EBP) for children and families; and

WHEREAS, this Mental Health Block Grant is designed to provide comprehensive community mental health services, including services that address the needs of children, and to increase access to evidence-based treatment as well as coordinated recovery support for those with Serious Mental Illness (SMI) and serious emotional disturbance (SED); and

WHEREAS, these resources are intended to support children and youth in the wake of the coronavirus pandemic in alignment with the purpose of the Coronavirus Response Relief Supplement Appropriations Act and American Rescue Plan Act; and

WHEREAS, these funds are intended to offset some of the costs to providers seeking to achieve EBP qualification, retain EBP qualified clinicians, integrate EBP data tracking into organizational workflow and billing procedures, expand the delivery of EBP services, and support associated costs of EBP delivery; and

WHEREAS, this block grant covers the period of September 1, 2022 through December 31, 2024, and the current maximum amount of funding over the term of the block grant is \$60,000; therefore, be it

RESOLVED, That the County Executive is authorized to execute an agreement and other necessary documents for the acceptance of such funds, and be it further

RESOLVED That the County Executive is authorized to enter into agreements with various government and municipal entities, including but not limited to universities, local school districts, towns, cities and villages, as well as contracted agencies and vendors in furtherance of the receipt of funds from the OMH; and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.4320.----.R449.0001	Federal Aid—Mental Hygiene-SAMHSA	\$ 60,000
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INCREASE APPROPRIATION ACCOUNTS:

A.4320.----.4	Contractual—Mental Hygiene Programs	\$ 60,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget Appropriations to Include Revenues Received by the Opioid Settlement Fund Advisory Board (OSFAB)

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, pursuant to Chapter 171 of the Laws of 2022 and pursuant to New York Mental Hygiene Law §25.18, the Opioid Settlement Fund Advisory Board (OSFAB) was created and has been charged with making recommendations regarding the use of revenues received by the State of New York resulting from settlements with opioid manufacturers, distributors, and other entities which contributed to the opioid epidemic; and

WHEREAS, OSFAB recommendations reflect collaborative recommendations from the Office of Addiction Services and Supports (OASAS), the Department of Health (DOH), and the Office of Mental Health (OMH); and

WHEREAS, the Chautauqua County Department of Mental Hygiene and Social Services has been awarded revenue funds by the OSFAB in the amount of \$1,054,904 for 2023; and

WHEREAS, these funds specifically may be used by Chautauqua County Department of Mental Hygiene and Social Services to:

- a) Prevent substance use disorders (SUD) through an evidence-based, youth-focused public health education and prevention campaigns, including school-based prevention and health care services and programs to reduce the risk of substance use by school aged children;
 - b) Develop and implement public education campaigns to reduce stigma against individuals with a substance use disorder, that provide information about the risks of substance use, best practices for addressing substance use disorders, and information on how to locate services that reduce the adverse health consequences associated with SUD or provide treatment for SUD;
 - c) Provide SUD treatment and early recovery programs for youth and adults, with an emphasis on programs that provide a continuum of care that includes screening and assessment for SUD and co-occurring disorders, active treatment, family involvement, case management, relapse management for substance use and other co-occurring behavioral health disorders, vocational services, literacy services, parenting classes, family therapy and counseling services, crisis services, recovery services, evidence-based treatments, medication-assisted treatments, including medication-assisted treatment provided in correctional facilities, psychiatric medication, psychotherapy and transitional services programs;
 - d) Provide harm reduction counseling and services to reduce the adverse health consequences associated with SUD, including overdose prevention and prevention of communicable diseases related to substance use, provided by SUD service providers, or qualified community-based organizations;
 - e) Provide housing services for people who are recovering from SUD, where such housing services shall be appropriate, based on the individual's current need and stage of recovery and may include, but are not limited to, supportive housing services;
 - f) Support community-based programs that reduce the likelihood of criminal justice involvement for individuals who have or are at risk of having SUD;
 - g) Provide programs for pregnant women and new parents who currently or formerly have had SUD, and newborns with neonatal abstinence syndrome;
 - h) Provide vocational and educational training for individuals with or at risk for SUD;
- and

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

- i) Ensure individuals can access services without discrimination based upon age, race, creed, color, national origin, sexual orientation gender identify or expression, military status, sex, pregnancy, physical or mental disability, predisposing genetic characteristics, familial status, status as a victim of domestic violence, housing status and arrest records and criminal convictions; and

WHEREAS, this funding shall be used to supplement and not supplant any other funds, including federal or state funding, which would otherwise have been expended for SUD prevention, treatment, recovery, or harm reduction services or programs; and

WHEREAS, these OSFAB funds were not included in the 2023 Budget; therefore, be it

RESOLVED, That the County Executive is authorized to execute an agreement and other necessary documents for the acceptance of such funds, and be it further

RESOLVED, That the County Executive is authorized to enter into agreements with various government and municipal entities, including but not limited to universities, local school districts, towns, cities and villages, as well as contracted agencies and vendors in furtherance of the receipt of funds from the OSFAB; and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.4320.----.R349.0000	State Aid—Mental Hygiene	\$ 1,054,904
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INCREASE APPROPRIATION ACCOUNTS:

A.4320.----.4	Contractual—Mental Hygiene Programs	\$ 1,054,904
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date