

Agenda

Human Services Committee

October 18, 2023, 5:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (9/20/23)
- C. Privilege of the Floor
- 1. Proposed Resolution – Amend Chautauqua County Department of Mental Hygiene and Social Services 2023 Budget for Increased Day Care Costs
- 2. Other -

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend Chautauqua County Department of Mental Hygiene and Social Services
2023 Budget for Increased Day Care Costs

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, 2023 Expenditures for Day Care costs are now projected to be in excess of the budgeted amount; and

WHEREAS, additional funding is available through the Day Care Block Grant and prior year rollover funds for Day Care costs from the Federal Government and State of New York; now therefore be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2023 Budget:

INCREASE APPROPRIATION ACCOUNT:

A.6055. ----.4	Contractual-Day Care	\$1,700,000
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INCREASE REVENUE ACCOUNTS:

A.6055. R365.5000	NYS Aid-Child Assistance	\$ 56,675
A.6055.R465.5000	Federal Aid-Child Assistance	<u>\$1,643,325</u>
	Total	\$1,700,000

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date