

Agenda

Public Safety Committee

October 18, 2023, 4:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (9/20/23)
- C. Privilege of the Floor
- 1. Proposed Resolution – Authorize Execution of New York State Governor’s Traffic Safety Committee Grant for the Police Traffic Services Program FY24
- 2. Proposed Resolution – Authorize Acceptance of 2023-2024 Aid to Prosecution Funds
- 3. Proposed Resolution – Amend 2023 Budget for Office of the Sheriff
- 4. Proposed Resolution – Amend 2023 Budget for Office of the Sheriff Dispatch
- 5. Proposed Resolution – Amend 2023 Budget for Office of the Sheriff for School Resource Officer Contract with Panama Central School
- 6. Other -

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Execution of New York State Governor’s Traffic Safety Committee Grant for the Police Traffic Services Program FY24

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Sheriff received notice the State of New York Governor’s Traffic Safety Committee has approved the application submitted for the Police Traffic Services Program; and

WHEREAS, the State of New York will provide funding in the amount of \$20,700 with no local funds required for the contract period from October 1, 2023 to September 30, 2024; and

WHEREAS, this grant is included in the 2024 Tentative Budget, therefore no budget amendment is needed; now therefore be it

RESOLVED, The Chautauqua County Executive is authorized to execute the appropriate agreement with the New York State Governor’s Traffic Safety Committee to secure the grant funding as set forth above.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Acceptance of 2023-2024 Aid to Prosecution Funds

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the District Attorney's Office has been awarded a grant in the amount of \$640,536 from the New York State Division of Criminal Justice Services pursuant to its Aid to Prosecution Program ("ATP") for the period from April 1, 2023 through March 31, 2024; and

WHEREAS, such funds are to be utilized to offset expenses incurred by the District Attorney's office during the performance period related to the prosecution of felony crimes, particularly violent felonies; and

WHEREAS, the award received during this term of the grant has exceeded the amount budgeted by the District Attorney's office in the 2023 Adopted Budget; and

WHEREAS, the District Attorney's office has included the portion of the balance to be spent in 24 in their 2024 Tentative Budget; now therefore it be

RESOLVED, That the County of Chautauqua accepts the ATP grant from the New York State Division of Criminal Justice Services (DCJS) in the amount of \$640,536 for the term of April 1, 2023 to March 31, 2024 and any amendments thereto and authorizes the County Executive to execute any necessary contracts with New York State; and be it further

RESOLVED, That the A Fund Balance is appropriated as follows:

DECREASE THE USE OF FUND BALANCE:

A.----.-----917.0000 Unassigned Fund Balance- Unassigned Fund Balance \$439,557

; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.1165.----.R308.9000 Other State Aid-Other Sate Aid \$439,557

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget for Office of the Sheriff

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Office of the Sheriff expenses have exceeded initial budgetary estimates; and

WHEREAS, the Office of the Sheriff will receive revenues to offset said expenses; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3020.W911.4	Contractual – Publ Safety Communication W911 – E911 Wireless	\$161,530
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INCREASE REVENUE ACCOUNTS:

A.3020.W911.R114.0000	Non Property Tax Items – Surchg: Emerg Phone Sys	\$161,530
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget for Office of the Sheriff Dispatch

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Office of the Sheriff expenses have exceeded initial budgetary estimates; and

WHEREAS, the Office of the Sheriff will receive revenues to offset said expenses; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3020.DISP.4	Contractual – Publ Safety Communications; Consolidated Dispatching	\$4,200
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INCREASE REVENUE ACCOUNTS:

A.3020.DISP.R158.9011	Departmental Income-Other Public Safety Income Alarms Law	\$4,200
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget for Office of the Sheriff for School Resource Officer
Contract with Panama Central School

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Panama Central School and Chautauqua County via the Chautauqua County Office of the Sheriff entered into a contract for a School Resource Officer to be housed at Panama Central School pursuant to resolution 207-23, and

WHEREAS, this contract with Panama Central School runs for the period of September 1, 2023 through June 30, 2024 for an estimated cost not to exceed amount \$86,771, based on a per deputy rate of \$86,771; and

WHEREAS, this new contract and the revenue pursuant to this agreement is not included in the Adopted 2023 Budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3110.----.1	Personal Services - Sheriff	\$21,200
A.3110.----.8	Employee Benefits - Sheriff	<u>\$8,943</u>
	Total	\$30,144

INCREASE REVENUE ACCOUNTS:

A.3110.----.R226.0	Shared Services-CHRGs: OTH GOV-PUB SAFETY	\$30,144
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date