

Agenda

Audit & Control Committee

November 9, 2023, 8:35 a.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
 - B. Approval of Minutes (10/19/23)
 - C. Privilege of the Floor
-
- 1. Tabled Resolution – Authorize Use of Chautauqua County 3% Occupancy Tax Reserve Funding for Merritt Winery’s America's Grape Country Craft Beverage Festival
 - 2. Local Law Intro 11-23 – A Local Law Amending Local Law 13-22 Providing for a Management Salary Plan for County Officers and Employees (re: Training and Development Coordinator in the Department of Human Resources)
 - 3. Proposed Resolution – Amend 2023 Budget Office of the County Executive
 - 4. Proposed Resolution – Office of Emergency Services 2023 Budget Amendment
 - 5. Proposed Resolution – Amend 2023 Budget for EMS
 - 6. Proposed Resolution – Authorize Lease of Cage and Office Space at 201-209 East Fourth Street, Jamestown for the Chautauqua County Sheriff
 - 7. Proposed Resolution – Authorize Agreement with Chautauqua Lake Central School for a Trial Program with Regular Police Presence at the School District Buildings FY24
 - 8. Proposed Resolution – Authorize Agreement with Chautauqua Lake Central School for Enhanced Police Protection Services FY24
 - 9. Proposed Resolution – Authorize Agreement with Various Towns for Court Security Services FY24

10. Proposed Resolution – Authorize Agreement with Various Towns for Enhanced Police Protection Services FY24
11. Proposed Resolution – Amend Chautauqua County Department of Mental Hygiene and Social Services 2023 Budget for Increased Safety Net Costs
12. Proposed Resolution – Amend 2023 Mental Hygiene Budget Appropriations to Account for Increase Costs Associated with Mental Hygiene Law 43.03
13. Proposed Resolution – Amend 2023 Budget to Purchase Promotional Items for the 2024 Total Solar Eclipse Using Funding from the 3% Occupancy Tax Reserve
14. Proposed Resolution – Amend Spending Plan and 2023 Budget Chautauqua County American Rescue Plan Act (ARPA)
15. Discussion –

 Resolution 271-23 – Authorize Acceptance of 2023-2024 Aid to Prosecution Funds
 (Tabled at Legislature meeting on October 25, 2023 – Proposed Amendments attached)
16. Discussion – Investment Report – Kitty Crow
17. Other –

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Use of Chautauqua County 3% Occupancy Tax Reserve Funding for Merritt Winery’s America's Grape Country Craft Beverage Festival

BY: Planning and Economic Development and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County has established a 3% occupancy tax program for the purposes of promoting, developing, and protecting the area’s tourism industry; and

WHEREAS, Chautauqua County is located in the Lake Erie Grape Belt, and growers in Chautauqua County produce approximately 65% of New York State’s total annual grape harvest, which is then used in products sold in more than 35 countries around the globe; and

WHEREAS, the Merritt Estate has been in the Merritt family since the late 1800’s and Merritt Estate Winery was organized in Chautauqua County in 1976; and

WHEREAS, Merritt Winery hosted their 16th annual America's Grape Country Craft Beverage Festival on Saturday and Sunday, August 5 - 6, 2023 at the Chautauqua County Fairgrounds; and

WHEREAS, the America's Grape Country Craft Beverage Festival featured over 30 New York wineries, breweries, distilleries, cideries, and other craft beverage producers as well as live music, cooking & wine demonstrations, craft artisans and much more; and

WHEREAS, Merritt Estate Winery has requested funding from Chautauqua County in the amount of \$5,000; and

WHEREAS, as of September 2023, the balance of the 3% Occupancy Tax Reserve Account was \$(~~XXXXXXXX~~); therefore be it

RESOLVED, That \$5,000 from the 3% Occupancy Tax Reserve is hereby allocated to the Merritt Estate Winery; and be it further

RESOLVED, That the County Executive is authorized and empowered to enter into all necessary agreements with the Merritt Estate Winery to implement this resolution; and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE THE USE OF APPROPRIATED FUND BALANCE:

A.----.----.883.0000 Fund Balance, Reserved Fund Bal – Reserve for Occupancy Tax \$5,000

INCREASE APPROPRIATION ACCOUNT:

A.6420.TOUR.4 Contractual – Promotion of Industry, Tourism \$5,000

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

10/18/23 P.E.D. - Tabled

LOCAL LAW
INTRODUCTORY NO. 11-23
CHAUTAUQUA COUNTY

A LOCAL LAW AMENDING LOCAL LAW 13-22 PROVIDING FOR A
MANAGEMENT SALARY PLAN FOR COUNTY OFFICERS AND EMPLOYEES
(re: TRAINING AND DEVELOPMENT COORDINATOR IN THE DEPARTMENT OF HUMAN
RESOURCES)

BE IT ENACTED, by the County Legislature of the County of Chautauqua, New York,
as follows:

Section 1. Purpose.

The purpose of this Local Law is to amend the Management Salary Plan set forth in
Local Law 13-22, and as amended, to set the salary for Training and Development Coordinator
in the Department of Human Resources.

Section 2. Salary Levels.

The title of Training and Development Coordinator in the Department of Human
Resources shall be placed in Range 6 (\$57,073-\$87,514) of the 2023 Management Salary Plan.

Section 3. Severability.

In the event any provisions or part of this Local Law shall for any reason be adjudged
invalid by a court of competent jurisdiction, such judgment shall not affect, impair or invalidate
the remainder of the Local Law.

Section 3. Effective Date.

This Local Law shall become effective upon filing with the Secretary of State.

Sponsors: Chairman Pierre Chagnon and Legislator Susan Parker

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget Office of the County Executive

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, there is a surplus in the County Executive's Personnel Services budget, and

WHEREAS, additional equipment needs have been identified; therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.1230.----.4	Contractual - County Executive	\$7,078
---------------	--------------------------------	---------

DECREASE APPROPRIATION ACCOUNT:

A.1230.----.1	Personnel Services – County Executive	\$7,078
---------------	---------------------------------------	---------

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Office of Emergency Services 2023 Budget Amendment

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, appropriations for Emergency Services' EMT/CPR Training Department will exceed initial budgetary estimates; and

WHEREAS, the Emergency Services' EMT/CPR Training Department has received revenue in excess of budget; now therefor be it

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2023 Amended Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3989.EMT.4	Contractual – Emergency Medical Services EMT/CPR Training	\$16,628
--------------	--	----------

INCREASE REVENUE ACCOUNT:

A.3989.EMT.R168.9EMT	Department Income Other PH Inc: EMT Private Pay Tuition	\$16,628
----------------------	--	----------

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget for EMS

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the 2023 expenditures for Personal Services & Employee Benefits for Emergency Services' EMT/CPR Training Department are projected to be in excess of the budgeted amount; and

WHEREAS, the Emergency Services' EMT/CPR Training Department has received revenue in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2023 Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3989.EMT.1	Personal Services – Emergency Medical Services EMT/CPR Training	\$1,800
A.3989.EMT.8	Employee Benefits – Emergency Medical Services EMT/CPR Training	<u>\$ 750</u>
	Total	\$2,550

INCREASE REVENUE ACCOUNT:

A.3989.EMT.R168.9EMT	Departmental Income -Other PH Inc: EMT Private Pay Tuition	\$2,550
----------------------	---	---------

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Lease of Cage and Office Space at 201-209 East Fourth Street, Jamestown for the Chautauqua County Sheriff

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County has rented office and electronics cage space for a County-operated 911 call center backup center from Windstream since 2018; and

WHEREAS, while the original term of the lease has expired, the space remains available and suitable for the needs of the Sheriff's Office; therefore be it

RESOLVED, That the County Executive is authorized and hereby empowered to execute a lease agreement with Windstream New York, Inc. for such office and cage space on substantially the following terms and conditions:

1. Premises: Approximately 36 square feet of cage space and approximately 1,620 square feet of office space at 201-209 East Fourth Street, Jamestown, N.Y.

2. Term: January 1, 2024 to December 31, 2029.

3. Rent:

	Monthly Rent	Annual Payment	Lease Period
Months 1-24	\$700	\$8,400	\$16,800
Months 25-48	\$750	\$9,000	\$18,000
Months 49-60	\$800	\$9,600	\$9,600
	Total Over Term:		\$44,400

4. Other: As negotiated by the County Executive.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreement with Chautauqua Lake Central School for a Trial Program with Regular Police Presence at the School District Buildings FY24

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County, through the Chautauqua County Sheriff's Office, already contracts with Chautauqua Lake Central School District for the provision of enhanced police protection services on an as-needed basis; and

WHEREAS, the Sheriff's Office and CLCS administration have discussed a trial program utilizing a full-time uniformed deputy for unscheduled but regular presence at the school district buildings; and

WHEREAS, the trial program would run January 1, 2024, through December 31, 2024, with time of the officer charged at \$48.80 per hour plus a negotiated cost for vehicle and administrative costs; and

WHEREAS, this new contract and the revenue pursuant to this agreement is not included in the 2024 proposed budget; now therefor be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2024 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3110.----.1	Personal Services - Sheriff	\$6,128
A.3110.----.8	Employee Benefits - Sheriff	<u>\$3,872</u>
	Total	\$10,000

INCREASE REVENUE ACCOUNTS:

A.3110.----.R226.0	Shared Services-CHRGs: OTH GOV-PUB SAFETY	\$10,000
--------------------	---	----------

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with the CLCS for a trial school officer program upon such terms as negotiated and consistent with those tentative terms above, with revenues to be credited to A.3110.R226.0000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Authorize Agreement with Chautauqua Lake Central School for Enhanced Police Protection Services FY24

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.

WHEREAS, Chautauqua Lake Central School has requested the Chautauqua County Office of the Sheriff provide enhanced police services within their respective geographic boundaries during the 2024 calendar year; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with this entity for the period of January 1, 2024 through December 31, 2024 at an hourly rate not to exceed \$47.46 and a holiday hourly rate of at least \$59.92; and

WHEREAS, this revenue is included in the 2024 Tentative Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with this entity for enhanced police services as set forth above with revenues to be credited to revenue account A.3110.R226.0000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreement with Various Towns for Court Security Services FY24

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, various municipalities have requested that the Chautauqua County Office of the Sheriff provide part-time deputy sheriffs for court security detail on designated court nights; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with these townships for the period of January 1, 2024 through December 31, 2024 for an estimated cost not to exceed amounts listed below, based on an hourly rate not to exceed \$35.67;

Town of North Harmony \$8,000
Town of Kiantone \$7,000
Town of Mina \$5,000
Town of Stockton \$6,000
Town of Ellery \$3,000
Town of Harmony \$4,000
Town of Poland \$7,000
Town of Sheridan \$1,500
Town of Charlotte \$2,500

and

WHEREAS, this revenue is included in the 2024 Tentative Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with the above Towns for court security services set forth above with revenues to be credited to revenue account A.3110.R226.0000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreement with Various Towns for Enhanced Police Protection Services FY24

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, various municipalities have requested the Chautauqua County Office of the Sheriff provide enhanced police services within their respective geographic boundaries during the 2024 calendar year; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with these entities for the period of January 1, 2024 through December 31, 2024 for an estimated cost not to exceed amounts listed, based on an hourly rate not to exceed \$47.46 and a holiday hourly rate of at least \$59.92:

Town of Ripley \$35,000
Town of Charlotte \$4,000

and

WHEREAS, this revenue is included in the 2024 Tentative Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with these entities for enhanced police services as set forth above with revenues to be credited to revenue account A.3110.R226.0000.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend Chautauqua County Department of Mental Hygiene and Social Services 2023 Budget for Increased Safety Net Costs

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, 2023 Expenditures for Safety Net costs are now projected to be in excess of the budgeted amount; and

WHEREAS, Safety Net costs are funded at 28 percent by the State of New York and at 1 percent by the Federal Government, and

WHEREAS, Social Services Administration costs are now projected to be below budgeted amounts, now therefore be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2023 Budget:

INCREASE APPROPRIATION ACCOUNT:

A.6140.----.4	Contractual-Safety Net	\$1,700,000
---------------	------------------------	-------------

INCREASE REVENUE ACCOUNTS:

A.6140.----.R364.0000	NYS Aid-Safety Net	\$476,000
A.6140.----.R464.0000	Federal Aid-Safety Net	<u>\$17,000</u>
	Total	\$493,000

DECREASE APPROPRIATION ACCOUNTS:

A.6010.----.1	Personal Services-Social Services Admin	\$794,500
A.6010.----.8	Employee Benefits-Social Services Admin	<u>\$412,500</u>
	Total	1,207,000

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Mental Hygiene Budget Appropriations to Account for Increase Costs Associated with Mental Hygiene Law 43.03

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Department of Mental Hygiene is required under Mental Hygiene Law 43.03 to pay the full cost of care, maintenance, and services and/or examinations of patients placed in New York State Office of Mental Health facilities, pursuant to orders of Criminal Courts located within the County and the Chautauqua County Family Court; and

WHEREAS, Chautauqua County Department of Mental Hygiene has incurred expenses in excess of their 2023 budget; and

WHEREAS, Chautauqua County Department of Mental Hygiene must increase their budget to accommodate the requirements as set forth under Mental Hygiene Law 43.03; now therefore be it

RESOLVED, That the A Fund Balance is appropriated as follows:

INCREASE THE USE OF FUND BALANCE:

A.----.----.917 Unassigned Fund Balance – Unassigned Fund Balance \$500,000
; and be it further

RESOLVED, That this resolution shall take effect immediately and that the Director of Finance is directed to make the following change to the 2023 budget:

INCREASE APPROPRIATION ACCOUNT:

A.4322.----.4 Contractual—Mental Hygiene Law \$500,000

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget to Purchase Promotional Items for the 2024 Total Solar Eclipse Using Funding from the 3% Occupancy Tax Reserve

BY: Planning and Economic Development and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County has established a 3% occupancy tax program for the purposes of promoting, developing, and protecting the area's tourism industry; and

WHEREAS, the 2024 Total Solar Eclipse, which will occur on April 8, 2024, is a unique event that takes place approximately every one hundred years; and

WHEREAS, Chautauqua County is in the path of totality for the 2024 Solar Eclipse and is expecting a significant influx of out-of-town visitors for this event; and

WHEREAS, in order to capitalize on this unique opportunity and offer residents and visitors with a safe experience, the County desires to purchase branded solar eclipse glasses in advance of this event; and

WHEREAS, as of October 18, 2023, the 3% Occupancy Tax Reserve has a balance of \$728,854; now therefore be it

RESOLVED, The County Executive is hereby authorized to enter into any contract or agreements to implement the purchase of specialized solar eclipse glasses; and be it further

RESOLVED, That the A Fund Balance is appropriated as follows:

INCREASE THE USE OF FUND BALANCE:

A.-----883.0000	Reserved Fund Bal – Reserve for Occupancy Tax	\$50,000
-----------------	---	----------

; and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.6420.TOUR.4	Contractual – Promotion of Industry, Tourism	\$50,000
---------------	--	----------

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend Spending Plan and 2023 Budget Chautauqua County American Rescue Plan Act (ARPA)

BY: Audit & Control Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Projects within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan had a surplus; and

WHEREAS, some Projects within the Chautauqua County American ARPA Spending Plan are completed and can be closed; now therefore be it

RESOLVED, That the following projects, some of which were included in the original Chautauqua County ARPA Spending Plan recommended pursuant to Resolution No. 202-21, can be considered completed:

- #25 Environmental Permit Fee Waiver
- #37 Message Boards
- #46 SWAT Team Bear Cat
- #49 Landfill Trailers

; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3110.----.4	Equipment - Sheriff	\$ 408
A.9901.----.9	Interfund Transfers - Transfer to Other Funds	\$ 416,692

DECREASE APPROPRIATION ACCOUNTS:

A.3010.----.4	Contractual - Emergency Services	\$ 90
A.3110.----.2	Equipment - Sheriff	\$ 11,760
EL.8160.022.4	Contractual - Environment	\$ 23,308
A.9950.----.9	Interfund Transfers – Transfer to Capital	\$ 440,000

INCREASE REVENUE ACCOUNT:

A.4090.----.R160.1FSE	Departmental Income-Fees: Public Health Food Service	\$ 84,527
A.9901.----.R408.9	Federal Aid-Oth Fed Aid ARPA Funds	\$ 416,692

DECREASE REVENUE ACCOUNT:

A.3010.----.R408.9	Federal Aid-Other Fed Aid ARPA Funds	\$ 90
A.3110.----.R408.9	Federal Aid-Other Fed Aid ARPA Funds	\$ 11,352
A.9950.----.R408.9	Federal Aid-Other Fed Aid ARPA Funds	\$ 440,000
EL.8160.----.R503.1	Interfund Transfers-Interfund Transfers	\$ 23,308
A.4090.----.R408.9	Federal Aid-Other Fed Aid ARPA Funds	\$ 84,527

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. 271-23**

TITLE: Authorize Acceptance of 2023-2024 Aid to Prosecution Funds

BY: For Legislative Use Only

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.

WHEREAS, the District Attorney's Office has been awarded a grant in the amount of \$640,536 from the New York State Division of Criminal Justice Services pursuant to its Aid to Prosecution Program ("ATP") for the period from April 1, 2023 through March 31, 2024; and

WHEREAS, such funds are to be utilized to offset expenses incurred by the District Attorney's office during the performance period related to the prosecution of felony crimes, particularly violent felonies; and

WHEREAS, the award received during this term of the grant has exceeded the amount budgeted by the District Attorney's office in the 2023 Adopted Budget; and

WHEREAS, the District Attorney's office has included the portion of the balance to be spent in 24 in their 2024 Tentative Budget; now therefore it be

RESOLVED, that the County of Chautauqua accepts the ATP grant from the New York State Division of Criminal Justice Services (DCJS) in the amount of \$640,536 for the term of April 1, 2023 to March 31, 2024 and any amendments thereto and authorizes the County Executive to execute any necessary contracts with New York State; and be it further

RESOLVED, that the A Fund Balance is appropriated as follows:

~~**DECREASE THE USE OF FUND BALANCE:**~~

~~A.917.0000 Unassigned Fund Balance Unassigned Fund Balance \$439,557~~

DECREASE THE USE OF FUND BALANCE:

A.917.0000 Unassigned Fund Balance- Unassigned Fund Balance \$339,557

; and be it further

RESOLVED, that the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.1165.4 Contractual - District Attorney \$80,000

INCREASE REVENUE ACCOUNT:

A.1165.R308.9000 Other State Aid-Other Sate Aid \$439,557

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date