## Agenda

#### Administrative Services Committee

## November 6, 2023, 5:00 p.m., Legislative Chambers

# Livestreamed on YouTube

# Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (10/16/23)
- C. Privilege of the Floor
- Local Law Intro 11-23 A Local Law Amending Local Law 13-22 Providing for a Management Salary Plan for County Officers and Employees (re: Training and Development Coordinator in the Department of Human Resources)
- 2. <u>Proposed Resolution Amend 2023 Budget Office of the County Executive</u>
- 3. <u>Discussion</u>– Strong Starts Program/Healthy Communities Alliance
- 4. <u>Other -</u>

### LOCAL LAW INTRODUCTORY NO. 11-23 CHAUTAUQUA COUNTY

#### A LOCAL LAW AMENDING LOCAL LAW 13-22 PROVIDING FOR A MANAGEMENT SALARY PLAN FOR COUNTY OFFICERS AND EMPLOYEES (re: TRAINING AND DEVELPOMENT COORDINATOR IN THE DEPARTMENT OF HUMAN RESOURCES)

BE IT ENACTED, by the County Legislature of the County of Chautauqua, New York, as follows:

Section 1. <u>Purpose.</u>

The purpose of this Local Law is to amend the Management Salary Plan set forth in Local Law 13-22, and as amended, to set the salary for Training and Development Coordinator in the Department of Human Resources.

Section 2. <u>Salary Levels.</u>

The title of Training and Development Coordinator in the Department of Human Resources shall be placed in Range 6 (\$57,073-\$87,514) of the 2023 Management Salary Plan.

Section 3. <u>Severability.</u>

In the event any provisions or part of this Local Law shall for any reason be adjudged invalid by a court of competent jurisdiction, such judgment shall not affect, impair or invalidate the remainder of the Local Law.

Section 3. <u>Effective Date.</u>

This Local Law shall become effective upon filing with the Secretary of State.

Sponsors: Chairman Pierre Chagnon and Legislator Susan Parker

# CHAUTAUQUA COUNTY RESOLUTION NO.

**TITLE:** Amend 2023 Budget Office of the County Executive

**BY:** Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, there is a surplus in the County Executive's Personnel Services budget, and

WHEREAS, additional equipment needs have been identified; therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:		
A.12304	Contractual - County Executive	\$7,078
DECREASE APPROPRIATION ACCOUNT:		
A.12301	Personnel Services – County Executive	\$7,078
	-	

APPROVED VETOES (VETO MESSAGE ATTACHED)