

Agenda

Public Safety Committee

**November 8, 2023, 4:00 p.m., Legislative Chambers**

**Livestreamed on YouTube**

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (10/18/23)
- C. Privilege of the Floor
- 1. Proposed Resolution – Office of Emergency Services 2023 Budget Amendment
- 2. Proposed Resolution – Amend 2023 Budget for EMS
- 3. Proposed Resolution – Authorize Lease of Cage and Office Space at 201-209 East Fourth Street, Jamestown for the Chautauqua County Sheriff
- 4. Proposed Resolution – Authorize Agreement with Chautauqua Lake Central School for a Trial Program with Regular Police Presence at the School District Buildings FY24
- 5. Proposed Resolution – Authorize Agreement with Chautauqua Lake Central School for Enhanced Police Protection Services FY24
- 6. Proposed Resolution – Authorize Agreement with Various Towns for Court Security Services FY24
- 7. Proposed Resolution – Authorize Agreement with Various Towns for Enhanced Police Protection Services FY24
- 8. Discussion –
  - Resolution 271-23 – Authorize Acceptance of 2023-2024 Aid to Prosecution Funds (Tabled at Legislature meeting on October 25, 2023 – Proposed Amendments attached)
- 9. Other –

**CHAUTAUQUA COUNTY**  
**RESOLUTION NO. \_\_\_\_\_**

**TITLE:** Office of Emergency Services 2023 Budget Amendment

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, appropriations for Emergency Services' EMT/CPR Training Department will exceed initial budgetary estimates; and

WHEREAS, the Emergency Services' EMT/CPR Training Department has received revenue in excess of budget; now therefor be it

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2023 Amended Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3989.EMT.4	Contractual – Emergency Medical Services EMT/CPR Training	\$16,628
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INCREASE REVENUE ACCOUNT:

A.3989.EMT.R168.9EMT	Department Income Other PH Inc: EMT Private Pay Tuition	\$16,628
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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

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**County Executive**

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**Date**

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

**TITLE:** Amend 2023 Budget for EMS

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, the 2023 expenditures for Personal Services & Employee Benefits for Emergency Services' EMT/CPR Training Department are projected to be in excess of the budgeted amount; and

WHEREAS, the Emergency Services' EMT/CPR Training Department has received revenue in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2023 Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3989.EMT.1	Personal Services – Emergency Medical Services EMT/CPR Training	\$1,800
A.3989.EMT.8	Employee Benefits – Emergency Medical Services EMT/CPR Training	<u>\$ 750</u>
	Total	\$2,550

INCREASE REVENUE ACCOUNT:

A.3989.EMT.R168.9EMT	Departmental Income -Other PH Inc: EMT Private Pay Tuition	\$2,550
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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

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**County Executive**

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**Date**

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

**TITLE:** Authorize Lease of Cage and Office Space at 201-209 East Fourth Street, Jamestown for the Chautauqua County Sheriff

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County has rented office and electronics cage space for a County-operated 911 call center backup center from Windstream since 2018; and

WHEREAS, while the original term of the lease has expired, the space remains available and suitable for the needs of the Sheriff's Office; therefore be it

RESOLVED, That the County Executive is authorized and hereby empowered to execute a lease agreement with Windstream New York, Inc. for such office and cage space on substantially the following terms and conditions:

1. Premises: Approximately 36 square feet of cage space and approximately 1,620 square feet of office space at 201-209 East Fourth Street, Jamestown, N.Y.

2. Term: January 1, 2024 to December 31, 2029.

3. Rent:

	Monthly Rent	Annual Payment	Lease Period
Months 1-24	\$700	\$8,400	\$16,800
Months 25-48	\$750	\$9,000	\$18,000
Months 49-60	\$800	\$9,600	\$9,600
	Total Over Term:		\$44,400

4. Other: As negotiated by the County Executive.

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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

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**County Executive**

\_\_\_\_\_  
**Date**

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

**TITLE:** Authorize Agreement with Chautauqua Lake Central School for a Trial Program with Regular Police Presence at the School District Buildings FY24

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County, through the Chautauqua County Sheriff's Office, already contracts with Chautauqua Lake Central School District for the provision of enhanced police protection services on an as-needed basis; and

WHEREAS, the Sheriff's Office and CLCS administration have discussed a trial program utilizing a full-time uniformed deputy for unscheduled but regular presence at the school district buildings; and

WHEREAS, the trial program would run January 1, 2024, through December 31, 2024, with time of the officer charged at \$48.80 per hour plus a negotiated cost for vehicle and administrative costs; and

WHEREAS, this new contract and the revenue pursuant to this agreement is not included in the 2024 proposed budget; now therefor be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2024 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3110.----.1	Personal Services - Sheriff	\$6,128
A.3110.----.8	Employee Benefits - Sheriff	<u>\$3,872</u>
	Total	\$10,000

INCREASE REVENUE ACCOUNTS:

A.3110.----.R226.0	Shared Services-CHRGs: OTH GOV-PUB SAFETY	\$10,000
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RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with the CLCS for a trial school officer program upon such terms as negotiated and consistent with those tentative terms above, with revenues to be credited to A.3110.R226.0000.

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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

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**County Executive**

\_\_\_\_\_  
**Date**

**CHAUTAUQUA COUNTY**  
**RESOLUTION NO. \_\_\_\_\_**

**TITLE:** Authorize Agreement with Chautauqua Lake Central School for Enhanced Police Protection Services FY24

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.

WHEREAS, Chautauqua Lake Central School has requested the Chautauqua County Office of the Sheriff provide enhanced police services within their respective geographic boundaries during the 2024 calendar year; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with this entity for the period of January 1, 2024 through December 31, 2024 at an hourly rate not to exceed \$47.46 and a holiday hourly rate of at least \$59.92; and

WHEREAS, this revenue is included in the 2024 Tentative Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with this entity for enhanced police services as set forth above with revenues to be credited to revenue account A.3110.R226.0000.

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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

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**County Executive**

\_\_\_\_\_  
**Date**

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

**TITLE:** Authorize Agreement with Various Towns for Court Security Services FY24

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, various municipalities have requested that the Chautauqua County Office of the Sheriff provide part-time deputy sheriffs for court security detail on designated court nights; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with these townships for the period of January 1, 2024 through December 31, 2024 for an estimated cost not to exceed amounts listed below, based on an hourly rate not to exceed \$35.67;

Town of North Harmony \$8,000  
Town of Kiantone \$7,000  
Town of Mina \$5,000  
Town of Stockton \$6,000  
Town of Ellery \$3,000  
Town of Harmony \$4,000  
Town of Poland \$7,000  
Town of Sheridan \$1,500  
Town of Charlotte \$2,500

and

WHEREAS, this revenue is included in the 2024 Tentative Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with the above Towns for court security services set forth above with revenues to be credited to revenue account A.3110.R226.0000.

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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

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**County Executive**

\_\_\_\_\_  
**Date**

**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

**TITLE:** Authorize Agreement with Various Towns for Enhanced Police Protection Services FY24

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, various municipalities have requested the Chautauqua County Office of the Sheriff provide enhanced police services within their respective geographic boundaries during the 2024 calendar year; and

WHEREAS, the Chautauqua County Sheriff has negotiated a tentative agreement with these entities for the period of January 1, 2024 through December 31, 2024 for an estimated cost not to exceed amounts listed, based on an hourly rate not to exceed \$47.46 and a holiday hourly rate of at least \$59.92:

Town of Ripley \$35,000  
Town of Charlotte \$4,000

and

WHEREAS, this revenue is included in the 2024 Tentative Budget so no budget amendments are needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute an agreement with these entities for enhanced police services as set forth above with revenues to be credited to revenue account A.3110.R226.0000.

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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

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**County Executive**

\_\_\_\_\_  
**Date**



**CHAUTAUQUA COUNTY  
RESOLUTION NO. \_\_\_\_\_**

**TITLE:** Authorize Acceptance of 2023-2024 Aid to Prosecution Funds

**BY:** Public Safety and Audit & Control Committees:

**AT THE REQUEST OF:** County Executive Paul M. Wendel, Jr.:

WHEREAS, the District Attorney's Office has been awarded a grant in the amount of \$640,536 from the New York State Division of Criminal Justice Services pursuant to its Aid to Prosecution Program ("ATP") for the period from April 1, 2023 through March 31, 2024; and

WHEREAS, such funds are to be utilized to offset expenses incurred by the District Attorney's office during the performance period related to the prosecution of felony crimes, particularly violent felonies; and

WHEREAS, the award received during this term of the grant has exceeded the amount budgeted by the District Attorney's office in the 2023 Adopted Budget; and

WHEREAS, the District Attorney's office has included the portion of the balance to be spent in 24 in their 2024 Tentative Budget; now therefore it be

RESOLVED, That the County of Chautauqua accepts the ATP grant from the New York State Division of Criminal Justice Services (DCJS) in the amount of \$640,536 for the term of April 1, 2023 to March 31, 2024 and any amendments thereto and authorizes the County Executive to execute any necessary contracts with New York State; and be it further

RESOLVED, That the A Fund Balance is appropriated as follows:

DECREASE THE USE OF FUND BALANCE:

A.----.----.917.0000 Unassigned Fund Balance- Unassigned Fund Balance \$339,557

; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.1165.----.4 Contractual - District Attorney \$80,000

INCREASE REVENUE ACCOUNT:

A.1165.----.R308.9000 Other State Aid-Other State Aid \$439,557

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**APPROVED**

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**VETOES (VETO MESSAGE ATTACHED)**

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County Executive

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Date