

Agenda

Human Services Committee

January 17, 2024, 5:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (11/8/23) & (12/13/23)
- C. Privilege of the Floor
- 1. Tabled Resolution – Amend 2023 Budget to Implement the Morgue Project, Using Funding from the American Rescue Plan Act (ARPA)
- 2. Local Law Intro 1-24 – A Local Law Amending Local Law 13-22 Providing for a Management Salary Plan for County Officers and Employees (re: Administrative Coordinator for the Department of Health)
- 3. Proposed Resolution – Confirm Appointment - Chautauqua County Youth Board
- 4. Discussion – H.H.S. Division of Temporary Assistance – Diane Anderson
- 5. Presentation – Rehab, Skilled Nursing and Assisted Living Operations – Lisa Haglund, President and CEO of Heritage
- 6. Other –

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget to Implement the Morgue Project, Using Funding from the American Rescue Plan Act (ARPA)

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,649,420 in ARPA funding, all of which is available for general county spending based on the Treasury Department's revenue loss formula and other guidance; and

WHEREAS, an ARPA Spending Plan was thoroughly reviewed by an ARPA working group, the County Executive, and the County Legislature, and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, some funds allocated in the ARPA Spending Plan are no longer needed for the originally designated project(s), and are now available for other projects, and a procedure has been established for the ARPA working group to review new requests for APPA funds and to allocate the available funds; and

WHEREAS, the Morgue project fits within the guidelines for ARPA spending, is needed to serve as temporary housing spot for decedents and to serve as part of the County's mass disaster plan, and budget amendments are necessary to authorize spending for the project; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

ESTABLISH AND INCREASE APPROPRIATION ACCOUNT:

A.1185.----.4	Contractual—Med Examiners & Coroners	\$100,000
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ESTABLISH AND INCREASE REVENUE ACCOUNT:

A.1185.----.R408.9ARP	Federal Aid—Oth Fed Aid ARPA Funds	\$100,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

LOCAL LAW
INTRODUCTORY NO. 1-24
CHAUTAUQUA COUNTY

A LOCAL LAW AMENDING LOCAL LAW 13-22 PROVIDING FOR A
MANAGEMENT SALARY PLAN FOR COUNTY OFFICERS AND EMPLOYEES
(re: ADMINISTRATIVE COODINATOR FOR THE DEPARTMENT OF HEALTH)

BE IT ENACTED, by the County Legislature of the County of Chautauqua, New York,
as follows:

Section 1. Purpose.

The purpose of this Local Law is to amend the Management Salary Plan set forth in
Local Law 13-22, and as amended, to set the salary for Administrative Coordinator for
Department of Health.

Section 2. Salary Levels.

The title of Administrative Coordinator for Department of Health shall be placed in
Range 5 (\$53,674 - \$82,248) of the 2024 Management Salary Plan.

Section 3. Severability.

In the event any provisions or part of this Local Law shall for any reason be adjudged
invalid by a court of competent jurisdiction, such judgment shall not affect, impair or invalidate
the remainder of the Local Law.

Section 4. Effective Date.

This Local Law shall become effective upon filing with the Secretary of State.

Sponsor: Legislator Bob Scudder

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Confirm Appointment - Chautauqua County Youth Board

BY: Human Services Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr. has submitted the following appointment for action by the Chautauqua County Legislature; therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following appointment to the Chautauqua County Youth Board.

Dalton Anthony
17 Prospect St.
Frewsburg, NY 14738
Term Expires: 12/31/26
(New Appointment)

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date