

Agenda

Audit & Control Committee

December 14, 2023, 8:35 a.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (11/9/23)
- C. Privilege of the Floor

1. Proposed Resolution – Acceptance of CARTS Public Transportation 2023 Accelerated Transit Capital Grant
2. Proposed Resolution – Amend Capital Project Accounts—Jamestown Community College
3. Proposed Resolution – Amend 2023 Budget for Equipment Purchases
4. Proposed Resolution – Distribution of Mortgage Taxes
5. Proposed Resolution – Quit Claim Deeds
6. Proposed Resolution – Authorize Acceptance of Indigent Legal Services Grant Distribution #14 for the period of January 1, 2024 to December 31, 2026
7. Proposed Resolution – Amend 2023 Budget for Office of the Sheriff Navigation/Snowmobile Department
8. Proposed Resolution – Authorize Execution of NYS Office of Homeland Security State Law Enforcement Terrorism Prevention Program Grant FY23
9. Proposed Resolution – Authorize Agreement with Town of Hanover for Enhanced Police Protection Services FY24 & FY25
10. Proposed Resolution – Amend 2023 OES Budget for FY2020 SHSP Grant
11. Proposed Resolution – Amend 2023 OES Budget for FY2022 SHSP Grant

12. Proposed Resolution – Authorize Agreement with Village of Fredonia and Amend OES 2023 Budget
13. Proposed Resolution – FY2023 Emergency Management Performance Grant (EMPG)
14. Proposed Resolution – FY2023 State Homeland Security Program (SHSP)
15. Proposed Resolution – Amend 2023 Budget to Implement the Morgue Project, Using Funding from the American Rescue Plan Act (ARPA)
16. Proposed Resolution – Amend Chautauqua County Department of Public Health 2023 Budget for Increased Education: Handicapped Children Administrative costs
17. Proposed Resolution – Authorize Revised Lease Agreement with Warwick Plaza, LLC
18. Proposed Resolution – Authorize Renewal of Lease Agreement for 2024 with City of Jamestown for Office Space for the Department of Mental Hygiene
19. Proposed Resolution – Amend 2023 Budget to Implement the Critical Incident Stress Management (CISM) Team Project, Using Funding from the American Rescue Plan Act (ARPA)
20. Proposed Resolution – Authorizing the Submittal of a New York State Community Development Block Grant Application for Microenterprise Assistance
21. Proposed Resolution – Authorize Use of 3% Occupancy Tax Reserve and Amend 2024 Budget to Enhance Programing for the Chautauqua County Visitors Bureau
22. Proposed Resolution – Authorize Use of 3% Reserve Funding and Authorize Agreement with Chautauqua Region Economic Development Corporation to initiate a Public Art Program
23. Proposed Resolution – Authorize Use of 3% Occupancy Tax Reserve and Establish Capital Account for Waterway Trail Hazard Removal
24. Proposed Resolution – Authorize Agreement with Chautauqua Region Economic Development Corporation for Tourism Development and Placemaking
25. Proposed Resolution – Authorize Agreement with Small Business Development Center at Jamestown Community College

26. Proposed Resolution – Authorize Agreement with Chautauqua County Region Economic Development Corporation for Greenway Development
27. Proposed Resolution – Authorize Agreement with County of Chautauqua Industrial Development Agency for Business Development, Assistance, and Promotion
28. Proposed Resolution – Authorize Agreement with the County of Chautauqua Industrial Development Agency for Attraction and Development of Tourism Related Businesses
29. Proposed Resolution – Amend 2024 Budget to Implement the Chautauqua County Strategic Infrastructure Project Identification and Development Project, Using Funding from the American Rescue Plan Act (ARPA)
30. Other –

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Acceptance of CARTS Public Transportation 2023 Accelerated Transit Capital Grant

BY: Public Facilities and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel Jr.:

WHEREAS, the County of Chautauqua has been awarded grant funds by the New York State Department of Transportation under the 2023 Accelerated Transit Capital Grant for the following project:

Bus Hub/Junction Renovation	\$130,550
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; and

WHEREAS, this additional funding for bus hub/junction renovations for the CHQ Junction located at 215 E. Third St. Jamestown NY is 100% state dollars with no local match required; now therefore be it

RESOLVED, That the County Executive is authorized to sign all necessary documents and agreements with the State of New York to receive funding for all projects; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the Capital Budget:

INCREASE APPROPRIATION ACCOUNT:

H.5630.25261.4 Contractual - Bus Operations, Renovations of CARTS Hub	\$130,550
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INCREASE REVENUE ACCOUNTS:

H.5630.25261.R359.7000 New York State Aid - Transp Capital	\$130,550
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend Capital Project Accounts—Jamestown Community College

BY: Public Facilities and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, in previous budgets, Chautauqua County approved a number of capital projects for Jamestown Community College; and

WHEREAS, the funding needs for some projects exceed original estimates and an increase of funding is needed for outstanding invoices; now therefore be it

RESOLVED, That the A Fund Balance be appropriated as follows:

INCREASE THE USE OF FUND BALANCE:

A.----.----.917.0000	Unassigned Fund Balance-Unassigned Fund Balance	\$78,231
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; and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following amendments to the 2023 Operating and Capital Budgets:

INCREASE APPROPRIATION ACCOUNT:

A.9950.9000.0000	Interfund Transfers-Interfund Transfers	\$78,231
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INCREASE CAPITAL APPROPRIATION ACCOUNTS:

H.2490.00002.4	Contractual-Community College Tuition-Roofs (2020)	\$52,500
H.2490.00012.4	Contractual-Community College Tuition-Ext Reno/ Underground Heat	<u>\$25,731</u>
	Total:	\$78,231

INCREASE CAPITAL REVENUE ACCOUNTS:

H.2490.00002.R503.1000	Interfund Transfers-Interfund Transfer	\$52,500
H.2490.00012.R503.1000	Interfund Transfers-Interfund Transfer	<u>\$25,731</u>
	Total:	\$78,231

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget for Equipment Purchases

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, various equipment purchases are needed to replace existing furnishing; and

WHEREAS, funds for these furnishing were included in the Contractual classification but should be in the Equipment Classification; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1310.----.2	Equipment – Department of Finance	\$7,000
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DECREASE APPROPRIATION ACCOUNTS:

A.1310.---.4	Contractual – Department of Finance	\$7,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Distribution of Mortgage Taxes

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

RESOLVED, That the Clerk of the County Legislature of Chautauqua County be and hereby is authorized and directed to compute the amount of Mortgage Tax Monies due the various municipalities under Section 261 of the Tax Law and to draw the warrant or order on the Director of Finance for the distribution to said municipalities of all monies due pursuant to said act and to do all things required to be done by the Board of Legislators as required by Law:

April 1, 2023 through September 30, 2023

	TOWNS		CITIES
Arkwright	\$6,644.01	Dunkirk	\$49,206.65
Busti	\$47,287.25	Jamestown	<u>\$117,429.86</u>
Carroll	\$11,778.14		
	\$4,934.65		\$166,636.51
Charlotte		TOTAL	
Chautauqua	\$44,557.42		
Cherry Creek	\$4,977.52		
Clymer	\$5,805.90		VILLAGES
Dunkirk	\$7,434.21		
Ellery	\$51,213.21	Bemus Point	\$3,429.52
Ellicott	\$52,656.05	Brocton	\$2,083.17
Ellington	\$6,249.02	Cassadaga	\$1,140.43
French Creek	\$11,200.01	Celoron	\$4,029.08
Gerry	\$22,632.58	Falconer	\$5,821.55
Hanover	\$57,863.93	Fredonia	\$33,877.81
Harmony	\$5,792.65	Lakewood	\$14,005.58
Kiantone	\$2,855.45	Mayville	\$3,574.96
Mina	\$8,000.77	Panama	\$678.17
North Harmony	\$16,421.36	Sherman	\$947.97
Poland	\$13,298.47	Silver Creek	\$6,472.50
Pomfret	\$67,655.58	Sinclairville	\$1,325.31
Portland	\$22,929.77	Westfield	<u>\$8,276.62</u>
Ripley	\$9,450.19		
Sheridan	\$16,904.56		
Sherman	\$5,225.83		
	\$7,145.16	TOTAL	\$85,662.67
Stockton			
Villanova	\$3,195.87		
Westfield	<u>\$22,676.26</u>		
	\$536,785.82		

TOTAL

GRAND TOTAL \$789,085.00

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Quit Claim Deeds

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel Jr.:

WHEREAS, the Administrative Services Committee of the County Legislature has received and hereby recommends acceptance, pursuant to Section 1166 of the Real Property Tax Law, the following offers for the properties foreclosed upon pursuant to delinquent tax liens under the Real Property Tax Law; and

WHEREAS, that unless otherwise noted, the County Tax Enforcement Officer has confirmed that the offers received are in compliance with the County's policy regarding tax foreclosure as set forth in Resolution No. 110-17; now therefore be it

RESOLVED, That the Executive and Chairman of this Legislature be hereby authorized to execute Quitclaim Deeds conveying to the offerors herein mentioned, the interest of Chautauqua County in said properties under said judgment of foreclosure; and be it further

RESOLVED, That the Director of Finance of Chautauqua County be hereby authorized to cancel any outstanding taxes, fees, interest and other charges. In adopting this resolution, the Legislature intends to adopt each transaction separately, in the usual form of Resolution, and the failure of any particular transaction to be completed shall in no manner affect the validity of any of the others.

Offer Number	Municipality	S/B/L	Purchaser	Foreclosed Owner	Offer Amount	Taxes Owning
PA-2-2023	City of Dunkirk	060300-79.11-5-26	Twinstar Development LLC	Christopher DeLong	\$1,000.00	\$7,861.58
*PA-8-2023	City of Dunkirk	060300-79.14-3-55	Twinstar Development LLC	Gary Parnell	\$10,200.00	\$670.09
*PA-8-2023	City of Dunkirk	060300-79.14-3-55	Kalexii Enterprisde LLC	Gary Parnell	\$10,100.00	\$670.09
*PA-9-2023	City of Dunkirk	060300-79.14-3-56	Twinstar Development LLC	Gary Parnell	\$10,200.00	\$1,556.57
*PA-9-2023	City of Dunkirk	060300-79.14-3-56	Kalexii Enterprisde LLC	Gary Parnell	\$10,100.00	\$1,556.57
PA-15-2023	City of Dunkirk	060300-79.16-6-11	Twinstar Development LLC	Jacqueline & Therin Hill	\$2,500.00	\$16,568.92
* More than one bid						

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Authorize Acceptance of Indigent Legal Services Grant Distribution #14 for the period of January 1, 2024 to December 31, 2026.

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the County of Chautauqua Office of the Public Defender has been awarded funding by the virtue of Distribution #14 of a grant by the New York State Office of Indigent Legal Services with a funding level of \$539,838 for the operational period of January 1, 2024 to December 31, 2026; and

WHEREAS, the County of Chautauqua has participated in this program in the past and is desirous of accepting such grant; and

WHEREAS, such project funds will assist the County in providing improved quality of services under Article 18-B of the County Law, and

WHEREAS, revenue from this grant was included in the 2024 tentative budget so no budget amendment is necessary; now therefore be it

RESOLVED, That the County of Chautauqua hereby authorizes and approves the funding application and confirms acceptance of the funding of Distribution #14 of the grant for New York State Indigent Legal Services Distribution #14 for the period of January 1, 2024 to December 31, 2026 in the amount of \$539,838.00, or as amended; and be it further

RESOLVED, That the County Executive be and hereby is authorized to sign any and all contract documents to confirm the application and acceptance and receipt of such grant; and be it further

RESOLVED, That a certified copy of this resolution be forwarded to the New York State Office of Indigent Legal Services.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget for Office of the Sheriff Navigation/Snowmobile Department

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Office of the Sheriff Navigation/Snowmobile department expenses have exceeded initial budgetary estimates; and

WHEREAS, the Office of the Sheriff Navigation/Snowmobile has received revenues to offset said expenses; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3189.3111.4	Contractual - Navigation/Snowmobile		<u>\$4,300</u>
		Total	\$4,300

INCREASE REVENUE ACCOUNTS:

A.3189.3111.R266.5000	Sale of Property/Compensa-Sale Of Equipment		<u>\$4,300</u>
		Total	\$4,300

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Execution of NYS Office of Homeland Security State Law Enforcement Terrorism Prevention Program Grant FY23

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Sheriff received notice the State of New York Office of Homeland Security approved the application submitted to the Office of Homeland Security and Emergency Services for continued implementation of the State Law Enforcement Terrorism Prevention Program (SLETPP); and

WHEREAS, the State of New York will provide funding in the amount of \$59,750 with no local funds required for the contract period from September 1, 2023 to August 31, 2026; and

WHEREAS, this grant is included in the 2023 and 2024 budgets so no budget amendment is needed; now therefore be it

RESOLVED, The Chautauqua County Executive is authorized to execute the appropriate agreement with the New York State Office Homeland Security and Emergency Services.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreement with Town of Hanover for Enhanced Police Protection Services FY24 & FY25

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Legislature previously approved Resolution 248-23 authorizing an agreement for Enhanced Police Protection Services with the Town of Hanover and the Village of Silver Creek for the period from January 1, 2024 through December 31, 2024 for an estimated cost not to exceed \$626,513; and

WHEREAS, the Chautauqua County Office of the Sheriff and the Town of Hanover have had further discussions and negotiated a tentative agreement reducing the projected cost to the Town for FY 2024 to \$587,579 and extending the term of the agreement for FY 2025 at a cost of \$602,269; and

WHEREAS, the change in expected revenue will require a change to the 2024 Adopted Budget; now therefore be it

RESOLVED, That the County Executive is hereby authorized to and empowered to execute an agreement with the Town of Hanover for Enhanced Police Protection Services for FY24 and FY 25 as set forth above with revenue to be credited to account A.3110.R226.0000; and be it also

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following change to the 2024 Adopted Budget:

DECREASE APPROPRIATION ACCOUNT:

A.3110.----.8	Employee Benefits - Sheriff	\$39,531
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INCREASE APPROPRIATION ACCOUNT:

A.3110.----.1	Personal Services - Sheriff	\$597
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DECREASE REVENUE ACCOUNT:

A.3110.----.R226.0000	Shared Services-CHRGs: OTH GOV-PUB SAFETY	\$38,934
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2023 OES Budget for FY2020 SHSP Grant

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of Emergency Services was awarded funds of \$139,194 under the FY2020 State Homeland Security Program (SHSP); and

WHEREAS, pursuant to Resolution 194-20, the County Executive was authorized to execute an agreement to secure the grant funding with the NYS Division of Homeland Security and Emergency Services; and

WHEREAS, the original term of the grant was September 1, 2020 through August 31, 2023, but has since been extended to an amended end date of February 29, 2024; and

WHEREAS, some revenues and expenditures associated with this grant were not included in the 2023 operating budget; now therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3010.-----2	Equipment - Emergency Services	\$8,037
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INCREASE REVENUE ACCOUNT:

A.3010.-----R430.5004	Federal Aid-Homeland Security	\$8,037
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 OES Budget for FY2022 SHSP Grant

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of Emergency Services was awarded funds of \$119,499 under the FY2022 State Homeland Security Program (SHSP); and

WHEREAS, pursuant to Resolution 22-23, the County Executive was authorized to execute an agreement to secure the grant funding with the NYS Division of Homeland Security and Emergency Services; and

WHEREAS, the original term of the grant was September 1, 2022 through August 31, 2025; and

WHEREAS, some revenues and expenditures associated with this grant were not included in the 2023 operating budget; now therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3010.----.2	Equipment - Emergency Services	\$ 7,000
A.3010.----.4	Contractual – Emergency Services	<u>\$19,985</u>
	Total:	\$26,985

INCREASE REVENUE ACCOUNT:

A.3010.----.R430.5004	Federal Aid-Homeland Security	\$26,985
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreement with Village of Fredonia and Amend OES 2023 Budget

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County and Barton & Loguidice entered into an agreement to update a Multi-Jurisdictional Hazard Mitigation Plan; and

WHEREAS, a need was found for an addition to the plan to include high hazard dams, specifically to include the Fredonia reservoir; and

WHEREAS, the Village of Fredonia has agreed to reimburse Chautauqua County \$3,000 needed to cover the additional cost associated with the change to the plan; now therefore be it

RESOLVED, That the County Executive is authorized and empowered to execute an agreement with Village of Fredonia; and be it also

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3010.----.4	Contractual--Emergency Services	\$ 3,000
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ESTABLISH & INCREASE REVENUE ACCOUNT:

A.3010.----.R226.0000	Shared Services – Chrgs: Oth Gov-Pub Safety	\$ 3,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: FY2023 Emergency Management Performance Grant (EMPG)

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of Emergency Services was awarded funds from the New York State Division of Homeland Security and Emergency Services in the amount of \$49,939 with a required match from the County in the amount of \$49,939; and

WHEREAS, the grant is to help manage daily Emergency Management functions and to enhance planning, training, exercises, public preparedness, emergency alert and notification systems; and

WHEREAS, the grant period runs from October 1, 2022 through September 30, 2025; and

WHEREAS, the expenses and revenues for this grant agreement are included in the 2024 Adopted Budget so no amendment is needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized to execute all necessary agreements to accept the award and subsequent changes to work plans.

**APPROVED
VETOES (VETO MESSAGE ATTACHED)**

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: FY2023 State Homeland Security Program (SHSP)

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of Emergency Services was awarded funds from the New York State Division of Homeland Security and Emergency Services in the total amount of \$110,963.00; and

WHEREAS, the term of the grant is September 1, 2023 through August 31, 2026, and as may be extended; and

WHEREAS, a portion of this grant revenue and expense has been included in the 2024 Adopted Budget and an amendment is not needed at this time; now therefore be it

RESOLVED, That the County Executive is hereby authorized to execute all necessary agreements to accept the award and subsequent changes to work plans if necessary.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget to Implement the Morgue Project, Using Funding from the American Rescue Plan Act (ARPA)

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,649,420 in ARPA funding, all of which is available for general county spending based on the Treasury Department's revenue loss formula and other guidance; and

WHEREAS, an ARPA Spending Plan was thoroughly reviewed by an ARPA working group, the County Executive, and the County Legislature, and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, some funds allocated in the ARPA Spending Plan are no longer needed for the originally designated project(s), and are now available for other projects, and a procedure has been established for the ARPA working group to review new requests for APPA funds and to allocate the available funds; and

WHEREAS, the Morgue project fits within the guidelines for ARPA spending, is needed to serve as temporary housing spot for decedents and to serve as part of the County's mass disaster plan, and budget amendments are necessary to authorize spending for the project; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

ESTABLISH AND INCREASE APPROPRIATION ACCOUNT:

A.1185.----.4	Contractual—Med Examiners & Coroners	\$100,000
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ESTABLISH AND INCREASE REVENUE ACCOUNT:

A.1185.----.R408.9ARP	Federal Aid—Oth Fed Aid ARPA Funds	\$100,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend Chautauqua County Department of Public Health 2023 Budget for Increased Education: Handicapped Children Administrative costs.

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, 2023 Expenditures for Education: Handicapped Children Administration costs are now projected to be in excess of the budgeted amount; and

WHEREAS, 2023 employee benefits expenditures for Public Health Administration are now projected to be lower than the budgeted amount; now therefore be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2023 Budget:

INCREASE APPROPRIATION ACCOUNT:

A.2960.ADMN.8 Employee Benefits-Handicapped Children Administration \$12,000

DECREASE APPROPRIATION ACCOUNTS:

A.4010.----.8 Employee Benefits-Public Health Admin \$12,000

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Revised Lease Agreement with Warwick Plaza, LLC

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the County desires to amend the lease with Warwick Plaza, LLC from the current location utilizing 900 square feet on the second floor to a larger space on the first floor, utilizing 2,000 square feet, located at Warwick Plaza, 567 Fairmount Avenue, Jamestown, in the County of Chautauqua, State of New York, for use by the Chautauqua County Veterans Service Agency and PFC Dwyer program; and

WHEREAS, an agreement has been reached between the County and Warwick Plaza, LLC for an updated 8 Year Lease agreement at the rate of \$2,100/month for months 1-30, \$2,250/month for months 31-96, with a term of January 1, 2024 through December 31, 2031; and

WHEREAS, this expense has been included in the 2024 Budget and no amendment is needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute a revised lease agreement with Warwick Plaza, LLC upon the following terms and conditions

1. Premises. Approximately 2,000 square feet of office space on the first floor of the Warwick Plaza.
2. Term. January 1, 2024 through June 30, 2031.
3. Rent. \$2,100 per month for approximately 2,000 Square feet from January 1, 2024 through June 30, 2026 and \$2,250 per month from July 1, 2026 through December 31, 2031.
4. Utilities. Landlord shall be responsible for all utilities, including heat and electric. County is responsible for the cost of the phone and computer lines, including installation fees.
5. Other. With the additional office space gained by the move, the PFC Dwyer Program will be co-locating with the Chautauqua Country Veterans Service Agency at the 567 Fairmount Avenue, Jamestown, NY location. Although the rent rate is increased, there is no additional cost to the county, as the rent will now be shared by the Chautauqua County Veterans Service Agency and the PFC Dwyer program as negotiated by the County Executive.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Renewal of Lease Agreement for 2024 with City of Jamestown for Office Space for the Department of Mental Hygiene

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the County of Chautauqua seeks to renew the lease of approximately 9,103 square feet of office space on the fifth floor of the City of Jamestown Municipal Building, 200 East Third Street, Jamestown, New York for use by County Mental Hygiene personnel (CCDMH); and

WHEREAS, CCDMH is seeking to extend the lease for a period of twelve months beginning January 1, 2024 and ending December 31, 2024; and

WHEREAS, rent for the twelve-month extension term will be at the \$14.60 per-square-foot rate in effect during 2023 or at an increased rate approved by the County Executive and within the amount allocated for such purpose in the County's 2024 Adopted Budget; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute a lease extension with the City of Jamestown upon the following terms and conditions:

- 1) Premises. Approximately 9,103 square feet of office space on the fifth floor of the City of Jamestown Municipal Building, 200 East Third Street, Jamestown, New York.
- 2) Term. January 1, 2024 through December 31, 2024.
- 3) Rent. \$14.60 per square foot or a negotiated rate within budget appropriations.
- 4) Utilities. Landlord shall be responsible for all utilities, including heat, except County shall be responsible for phone and Internet service.
- 5) Other. As negotiated by the County Executive.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget to Implement the Critical Incident Stress Management (CISM) Team Project, Using Funding from the American Rescue Plan Act (ARPA)

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,649,420 in ARPA funding, all of which is available for general county spending based on the Treasury Department's revenue loss formula and other guidance; and

WHEREAS, an ARPA Spending Plan was thoroughly reviewed by an ARPA working group, the County Executive, and the County Legislature, and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, some funds allocated in the ARPA Spending Plan are no longer needed for the originally designated project(s) and a procedure has been established for the ARPA working group to review new requests for the available ARPA funds to be allocated toward other projects that fit within the guidelines for ARPA spending; and

WHEREAS, the Critical Incident Stress Management (CISM) Team Project fits within the guidelines for ARPA spending, and is needed because the purpose of the CISM Team will be to provide peer support to county employees in order to mitigate the outcome of critical incidents that may occur. The presence of the CISM Team may reduce the potential for negative outcomes such as absenteeism, disengagement, diminished productivity, and employee turnover as well as increase the potential for positive outcomes such as improved employee ability to effectively engage with clients in the community during a critical incident and improve coping skills for future critical events; and

WHEREAS, CISM is an intervention protocol developed specifically for dealing with traumatic events as a formal, highly-structured, and professionally recognized process for helping those involved in a critical incident. CISM is not psychotherapy nor is it a one-time intervention, but rather an on-going evaluation and improvement process to ensure its effectiveness and sustainability. Budget amendments are necessary to authorize spending for the project; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

ESTABLISH & INCREASE APPROPRIATION ACCOUNTS:

A.4320.----.4	Contractual—Mental Hygiene	\$10,000
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ESTABLISH & INCREASE REVENUE ACCOUNT:

A.4320.----.R408.9ARP	Federal Aid—Oth Fed Aid ARPA Funds	\$10,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorizing the Submittal of a New York State Community Development Block Grant Application for Microenterprise Assistance

BY: Planning and Economic Development and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the New York State Community Development Block Grant Program provides funding to communities under the Microenterprise Program to undertake activities that focus on community development needs such as creating or expanding job opportunities; and

WHEREAS, Chautauqua County (“the County”) desires to partner with Chautauqua Opportunities for Development, Inc. (“CODI”) as a subrecipient to apply to the New York State Office of Community Renewal (“OCR”) for a \$200,000 grant for eligible microenterprise activities which will provide grants to eligible businesses (including startup and existing) for working capital, equipment, etc.; and

WHEREAS, if awarded, the County will not be responsible for any matching local share requirements; and

WHEREAS, the County has held a public hearing to obtain citizens’ views regarding the CDBG program as administered by OCR and regarding the proposed microenterprise program; now therefore be it

RESOLVED, That the County is hereby authorized to submit a grant application in the amount of \$200,000, with such amount to be used to provide business grants and fund the costs of grant administration and program activities; and be it further

RESOLVED, That the County Executive is hereby designated as the Environmental Certifying Officer for the purposes of complying with the applicable federal environmental review requirements for the OCR grant; and be it further

RESOLVED, That if awarded, the County Executive is hereby authorized to execute the OCR grant agreement and all related documents associated with the OCR grant, including agreements with CODI relating to the use and administration of the grant funds.

APPROVED
VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Use of 3% Occupancy Tax Reserve and Amend 2024 Budget to Enhance Programming for the Chautauqua County Visitors Bureau

BY: Planning and Economic Development and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County has established a 3% occupancy tax program for the purposes of promoting, developing and protecting the area's tourism industry; and

WHEREAS, The Chautauqua County Department of Planning & Development has worked with the Chautauqua County Visitors Bureau to devise enhanced programming and bolstered advertising in key tourism markets, beyond CCVB's annual agency allocation; and

WHEREAS, funding from the 3% Occupancy Tax Reserve will enhance, promote, and develop quality programming related to tourism, conventions, social media and such other programs as authorized by local law; and

WHEREAS, as of November 15, 2023 the 3% Occupancy Tax Reserve has a balance of \$678,854; therefore be it

RESOLVED, That the Chautauqua County Legislature designates a total of \$100,000.00 from the 3% Occupancy Tax Program Reserve to the Chautauqua County Visitors Bureau for special tourism projects in 2024; and be it further

RESOLVED, That the County Executive is hereby authorized to enter into any and all contracts necessary to implement the terms of this resolution; and be it further

RESOLVED, That the A Fund Balance is appropriated as follows:

INCREASE THE USE OF APPROPRIATED FUND BALANCE:

A.-----883.0000	Reserved Fund Bal – Reserve for Occupancy Tax	\$100,000
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; and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2024 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.6420.TOUR.4	Contractual – Promotion of Industry, Tourism	\$100,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Use of 3% Reserve Funding and Authorize Agreement with Chautauqua Region Economic Development Corporation to initiate a Public Art Program

BY: Planning and Economic Development and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County has established a 3% occupancy tax program for the purposes of promoting, developing and protecting the area’s tourism industry; and

WHEREAS, public art is an essential building block in driving tourism, economic development and quality of place; and

WHEREAS, the Chautauqua 20/20 Comprehensive Plan defines applicable strategies in the Tourism/Cultural Resources section specific to:

- Developing several new, primary tourist attractions that increase visitation in all four seasons; and
- Promote vibrant communities that excite Chautauqua’s youth and attract new residents, and improve the connections between the County’s adults and employers with younger generations; and

WHEREAS, recreation opportunities, wine trails, historic attractions, arts, natural features and other assets of Chautauqua County make it an obvious destination for tourists; and

WHEREAS, the Chautauqua Region Economic Development Corporation (“CREDC”) and its public/private economic development collaborative, the Chautauqua County Partnership for Economic Growth (“CCPEG”), in partnership with the Chautauqua County Department of Planning & Development will develop a public art program to encourage further community investment in public art/arts, attract new tourism and foster local pride in place; and

WHEREAS, as of November 15, 2023, the 3% Occupancy Tax Reserve has a balance of \$678,854; now therefore be it

RESOLVED, That the County Executive is hereby authorized to enter into any and all contracts necessary to implement the terms of this resolution; and be it further

RESOLVED, That the A Fund Balance is appropriated as follows:

INCREASE THE USE OF FUND BALANCE:

A.----.----.883.0000	Reserved Fund Bal – Reserve for Occupancy Tax	\$100,000
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; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2024 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.6420.TOUR.4	Contractual – Promotion of Industry, Tourism	\$100,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Use of 3% Occupancy Tax Reserve and Establish Capital Account for Waterway Trail Hazard Removal

BY: Planning and Economic Development and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County has established a 3% occupancy tax program for the purposes of promoting, developing and protecting the area’s tourism industry; and

WHEREAS, The Chautauqua County Department of Planning and Development, in partnership with the Department of Public Facilities, Division of Parks, seeks to fund a capital project for Waterway Trail Hazard Removal; and

WHEREAS, this project will enable the implementation of Phase II of the Marden Cobb Waterways strategic plan and hazard removal project, leveraging additional tourism potential and aligning to other planning and development goals of the County; and

WHEREAS, the Chautauqua County Parks Commission and Chautauqua County Planning Board have reviewed this request and recommended its approval; and

WHEREAS, of November 15, 2023, the 3% Occupancy Tax Reserve has a balance of \$678,854; now therefore be it

RESOLVED, That the Chautauqua County Legislature designates a total of \$100,000.00 from the 3% Occupancy Tax Program Reserve for the above-mentioned project; and be it further

RESOLVED, That the County Executive is hereby authorized to enter into any and all contracts necessary to implement the terms of this resolution; and be it further

RESOLVED, That the A Fund Balance is appropriated as follows:

INCREASE THE USE OF APPROPRIATED FUND BALANCE:

A.----.----.883.0000 Reserved Fund Bal – Reserve for Occupancy Tax	\$100,000
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; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2024 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.9950.----.9 Transfer to Capital - Interfund Transfers	\$100,000
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ESTABLISH AND INCREASE REVENUE ACCOUNT:

H.7110.25300.R503.10000 Interfund Transfer – Interfund Transfer	\$100,000
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ESTABLISH AND INCREASE APPROPRIATION ACCOUNT:

H.7110.25300.4 Waterway Trail Hazard Removal - Capital Project Expenses	\$100,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreement with Chautauqua Region Economic Development Corporation for Tourism Development and Placemaking

BY: Planning and Economic Development and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the County’s 3% occupancy tax program for tourism development supports activities including, but not limited to: programs to improve the aesthetic qualities of the county; to enhance the environment; to improve infrastructures related to tourism, conventions and trade shows; to develop, operate and maintain parks, recreational facilities and tourist attractions; and such other programs as authorized by local law; and

WHEREAS, the County Department of Planning & Development works closely with the Chautauqua Region Economic Development Corporation (“CREDC”) and its public/private economic development collaborative, the Chautauqua County Partnership for Economic Growth (“CCPEG”); and

WHEREAS, CCPEG focuses on promoting the creation of distinct public spaces that enhance community identity, promote unique experiences and destinations, and create social connections throughout Chautauqua County; and

WHEREAS, these efforts are consistent with the objectives of the 3% occupancy tax program and help develop unique destinations that build upon and prioritize public and private investment that creates healthy, vibrant, and walkable communities characterized by thriving tourism attractions, downtowns and enhanced waterfronts specific to Chautauqua County; and

WHEREAS, the expenses associated with this agreement are included in the 2024 Adopted Budget so no amendment is needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized to execute an agreement with CREDC to provide such services, in the amount of \$50,000, for the period from January 1, 2024 through December 31, 2024.

APPROVED
VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreement with Small Business Development Center at Jamestown Community College

BY: Planning and Economic Development and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the County Department of Planning & Development is striving to increase the viability of businesses within the County by providing a technical assistance program for start-up businesses in the County, which will track and assist businesses in their early stages of development; and

WHEREAS, Jamestown Community College has an established Small Business Development Center at its Jamestown Campus, in cooperation with the State University of New York, that provides a technical assistance program; and

WHEREAS, the expenses associated with this agreement are included in the 2024 Adopted Budget so no amendment is needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized to execute an agreement with the Small Business Development Center for technical assistance in the amount of \$54,653 for the term commencing as of January 1, 2024 through December 31, 2024.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreement with Chautauqua County Region Economic Development Corporation for Greenway Development

BY: Planning and Economic Development and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County is known for its rural charm and natural assets and has a vibrant tourism economy; and

WHEREAS, in the last few years, there is renewed momentum with additional interest in collaboration among several individual trail groups in the County and new resources being invested into Chautauqua County's trail systems; and

WHEREAS, the Chautauqua County Greenway Plan, adopted by the Legislature in 2013, advocates for further development of the County's trail systems and defines steps for Chautauqua County and various stakeholders to take in order to:

- Formalize and maintain the county's rural outdoor lifestyle;
- Fulfill the desire for Chautauqua County to be recognized as a four-season destination for active living and outdoor recreation;
- Capitalize on the positive economic impact that can be realized through providing amenities that visitors to our county desire; and

WHEREAS, one of the Greenway Plan's goals is to create a stakeholder group to establish goals and advocate for resource; formalize delivery and implementation strategies of trail and greenways development among the County and its partners; pursue resources collaboratively; foster partnerships between conservation and recreation organizations, public agencies, landowners, private sector companies, local municipalities and dedicated individuals; and promote, educate and facilitate Trail Town concepts in local communities and business districts; and

WHEREAS, the County and several trail-related partners have formed a collaborative stakeholder group ("the Friends of the Chautauqua County Greenways") as a component of the Chautauqua Region Economic Development Corporation ("CREDC") and it's public/private economic development collaborative, the Chautauqua County Partnership for Economic Growth ("CCPEG"); and

WHEREAS, the expenses associated with this agreement are included in the 2024 Adopted Budget so no amendment is needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized to execute an agreement with CREDC and all other documents necessary to provide services that will help grow and advance collaboration among trail groups and to continue to advance efforts leading to the implementation of the Chautauqua County Greenway Plan, in the amount of \$35,000, for the period from January 1, 2024 through December 31, 2024.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreement with County of Chautauqua Industrial Development Agency for Business Development, Assistance, and Promotion

BY: Planning and Economic Development and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the County of Chautauqua Industrial Development Agency was formed pursuant to Section 895-h of the New York State General Municipal Law to promote, develop, encourage and assist in economic development throughout Chautauqua County; and

WHEREAS, pursuant to Article 6 and Section 6.00 of the Chautauqua County Administrative Code, the County of Chautauqua Department of Planning & Development is responsible for originating programs and activities to improve the economy of Chautauqua County by stimulating job retention, job creation and growth and capital improvements, as well as seeking funds to be used for development and working with private interests and public agencies of all types; and

WHEREAS, the expenses associated with this agreement have been included in the 2024 Adopted Budget and no amendment is needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized to enter into an agreement with the County of Chautauqua Industrial Development Agency for industrial development, assistance and promotion in the amount of \$161,107 for the period from January 1, 2024 through December 31, 2024.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Agreement with the County of Chautauqua Industrial Development Agency for Attraction and Development of Tourism Related Businesses

BY: Planning and Economic Development and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County is known for its rural charm, agriculture and natural amenities and has a vibrant tourism economy; and

WHEREAS, the County unanimously adopted its County Comprehensive Plan (Chautauqua 20/20) in 2011 that advocates for the preservation and promotion of its natural resources; and

WHEREAS, the County has formed the Partnership for Economic Growth that has a strong tourism-development component; and

WHEREAS, the County of Chautauqua Industrial Development Agency (“CCIDA”) and the Chautauqua County Department of Planning & Development (“CCDPD”) are working to create secondary tourism attractions and attract tourism-related businesses to take advantage of the County’s wealth of natural assets; and

WHEREAS, the expenses associated with this agreement are included in the 2024 Adopted Budget so no amendment is needed; now therefore be it

RESOLVED, That the County Executive is hereby authorized to execute an agreement with the County of Chautauqua Industrial Development Agency to provide services which will help grow existing tourism-related businesses and attract new tourism-related businesses to the County in the amount of \$80,000 for the period from January 1, 2024 through December 31, 2024.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2024 Budget to Implement the Chautauqua County Strategic Infrastructure Project Identification and Development Project, Using Funding from the American Rescue Plan Act (ARPA)

BY: Planning and Economic Development and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,649,420 in ARPA funding, all of which is available for general county spending based on the Treasury Department's revenue loss formula and other guidance; and

WHEREAS, an ARPA Spending Plan was thoroughly reviewed by an ARPA working group, the County Executive, and the County Legislature, and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, some funds allocated in the ARPA Spending Plan are no longer needed for the originally designated project(s), and are now available for other projects, and a procedure has been established for the ARPA working group to review new requests for APPA funds and to allocate the available funds; and

WHEREAS, the Chautauqua County Strategic Infrastructure Project Identification and Development project fits within the guidelines for ARPA spending, is needed because it will better prepare and position the County to attract State and Federal funding for high-priority infrastructure projects, and budget amendments are necessary to authorize spending for the project; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.6420.----.4	Contractual—Promotion of Industry	\$63,000
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INCREASE REVENUE ACCOUNT:

A.6420.----.R408.9ARP	Federal Aid—Oth Fed Aid ARPA Funds	\$63,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date