

Agenda

Human Services Committee

February 21, 2024, 5:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (01/17/24)
- C. Privilege of the Floor
1. Local Law Intro 3-24 – A Local Law Amending Local Law 13-22 Providing for a Management Salary Plan for County Officers and Employees (re: Coroner Supervisor for the Department of Health)
2. Proposed Resolution – Confirm Appointments – Chautauqua County Board of Health
3. Proposed Resolution – Amend 2023 Budget for Year End Reconciliations – Veterans Service Agency
4. Proposed Resolution – Amend 2023 Budget for Year End Reconciliations – Public Health
5. Proposed Resolution – Amend 2023 Budget for Year End Reconciliations – Department of Mental Hygiene and Social Services
6. Proposed Resolution – Amend 2024 Budget to implement the Women’s Shelter Project within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan
7. Discussion – Child Protection Services – Carmelo Hernandez
8. Other –

LOCAL LAW
INTRODUCTORY NO. 3-24
CHAUTAUQUA COUNTY

A LOCAL LAW AMENDING LOCAL LAW 13-22 PROVIDING FOR A
MANAGEMENT SALARY PLAN FOR COUNTY OFFICERS AND EMPLOYEES
(re: CORONER SUPERVISOR FOR THE DEPARTMENT OF HEALTH)

BE IT ENACTED, by the County Legislature of the County of Chautauqua, New York,
as follows:

Section 1. Purpose.

The purpose of this Local Law is to amend the Management Salary Plan set forth in Local Law 13-22, and as amended, to set the salary for Coroner Supervisor for Department of Health.

Section 2. Salary Levels.

The title of Coroner Supervisor for Department of Health shall be placed in Range 5 (\$53,674 - \$82,248) of the 2024 Management Salary Plan.

Section 3. Severability.

In the event any provisions or part of this Local Law shall for any reason be adjudged invalid by a court of competent jurisdiction, such judgment shall not affect, impair or invalidate the remainder of the Local Law.

Section 3. Effective Date.

This Local Law shall become effective upon filing with the Secretary of State.

Sponsors: Legislator Bob Scudder

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Confirm Appointments – Chautauqua County Board of Health

BY: Human Services Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr. has submitted the following appointments for action by the Chautauqua County Legislature; therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following appointments to the Chautauqua County Board of Health.

Legislator Martin Proctor
2276 Sunnyside Road,
Findley Lake, NY 14736
Term Expires: 12/31/29
(New Appointment replacing Elisabeth Rankin)

Dawn Columbare
996 Briarwood Drive,
Lakewood, NY 14750
Term Expires: 12/31/26
(New Appointment replacing Dr. Lillian Ney)

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2023 Budget for Year End Reconciliations – Veterans Service Agency

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Veterans Service Agency departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the A Fund Balance is appropriated as follows:

INCREASE THE USE OF FUND BALANCE:

A.----.----.917.0000 Unassigned Fund Balance – Unassigned Fund Balance \$2,358

; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.6510.----.8 Employee Benefits – Veterans Service Agency \$11,075

DECREASE APPROPRIATION ACCOUNTS:

A.6510.----.1 Personal Services – Veterans Service Agency \$4,167

A.6510.----.2 Equipment – Veterans Service Agency \$4,168

A.6510.----.4 Contractual – Veterans Service Agency \$ 142

Total: \$8,477

INCREASE REVENUE ACCOUNT:

A.6510.----.R178.9000 Departmental Income-Oth Transportation Income \$240

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget for Year End Reconciliations –
Public Health

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Public Health departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1185.----.8	Employee Benefits - Med Examiners & Coroners	\$3,600
A.2960.ADMN.1	Personal Services - Educ: Handicapped Children	\$7,465
A.2960.ADMN.8	Employee Benefits - Educ: Handicapped Children	\$2,006
A.4010.----.2	Equipment - Public Health Admin	\$10,543
A.4059.----.1	Personal Services - Early Intervention Program	\$46,333
A.4059.----.8	Employee Benefits - Early Intervention Program	<u>\$22,174</u>
	Total	\$92,121

DECREASE APPROPRIATION ACCOUNTS:

A.4010.----.1	Personal Services - Public Health Admin	\$92,121
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2023 Budget for Year End Reconciliations –
Department of Mental Hygiene and Social Services

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Department of Social Services departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Department of Social Services has received revenues in excess of budget; now therefore be it

RESOLVED That the A Fund Balance is appropriated as follows

INCREASE THE USE OF FUND BALANCE:

A.----. ----.917.0000	Unassigned Fund Balance-Unassigned Fund Balance	\$551,325
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; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.6010.----.4	Contractual - Social Services Admin	\$999,032
A.6055.----.4	Contractual - Day Care	\$656,842
A.6070.----.4	Contractual - Service for Recipients	\$47,424
A.6109.----.4	Contractual - Family Assistance	\$299,969
A.6119.----.4	Contractual - Child Care (Foster/INST)	\$1,059,499
A.6129.----.4	Contractual - State Training School	\$28,000
A.6140.----.4	Contractual - Safety Net	\$162,805
A.6100.----.4	Contractual - Medicaid	\$7,366
A.7310.----.4	Contractual - Youth Programs	<u>\$57,690</u>
	Total	\$3,318,627

DECREASE APPROPRIATION ACCOUNTS:

A.6010.----.1	Personal Services - Social Services Admin	\$438,164
A.6010.----.2	Equipment - Social Services Admin	\$23,577
A.6010.----.8	Employee Benefits - Social Services Admin	\$7,925
A.6123.----.4	Contractual - Juvenile Delinquent Care	\$52,705
A.7310.----.1	Personal Services - Youth Programs	\$35,559
A.7310.----.8	Employee Benefits - Youth Programs	<u>\$10,251</u>
	Total	\$568,181

INCREASE REVENUE ACCOUNTS:

A.6070.----.R467.0000	Federal Aid-Services for Recipients	\$176,827
A.6055.----.R185.5000	Departmental Income-Repay: Day Care	\$8,287
A.6055.----.R365.5000	New York State Aid-Child Assistance	\$103,005
A.6055.----.R465.5000	Federal Aid-Child Assistance	\$545,620
A.6109.----.R460.9000	Federal Aid-EAF Foster Care	\$530,015
A.6119.----.R181.9000	Departmental Income-Repay: Child Care	\$171,559

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2024 Budget to implement the Women’s Shelter Project within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an ARPA award of \$24,649,420, and based on the Treasury Department's revenue loss formula and other guidance, all of the award is available for general county spending; and

WHEREAS, an ARPA working group consisting of the County Executive, several legislators, and several department heads worked for many months to create an ARPA Spending Plan (Plan) consisting of priority projects to address the key strategic categories as defined by the Department of Treasury, to be sustainable, and to have a County-wide impact; and

WHEREAS, the Plan, consisting of the priority projects, was thoroughly reviewed by the ARPA working group, the County Executive, and the County Legislature and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, the Women’s Shelter Project, identified as one of the priority projects recommended in Resolution 202-21, is ready to proceed and budget amendments are necessary to authorize spending for the project; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2024 Adopted Budget in order to implement the Women’s Shelter Project:

INCREASE APPROPRIATION ACCOUNTS:

A.6010. ----.4	Contractual—Social Service Admin	\$99,962
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INCREASE REVENUE ACCOUNT:

A.6010.----.R408.9ARP	Federal Aid—Oth Fed Aid ARPA Funds	\$99,962
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date