

Agenda

Administrative Services Committee

February 20, 2024, 5:00 p.m., Legislative

Chambers Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (01/16/24)
- C. Privilege of the Floor
 1. Local Law Intro 3-24 – A Local Law Amending Local Law 13-22 Providing for a Management Salary Plan for County Officers and Employees (re: Coroner Supervisor for the Department of Health)
 2. Local Law Intro 4-24 – A Local Law Amending Local Law 13-22 Providing for a Management Salary Plan for County Officers and Employees (re: Law Graduate for the Chautauqua County Law Departments)
 3. Local Law Intro 5-24 – A Local Law Amending Local Law 7-07 Real Property Tax Law Section 459-C “Persons with Disabilities and Limited Incomes” Real Property Tax Exemption
 4. Local Law Intro 6-24 – A Local Law Amending Local Law 13-22 Providing for a Management Salary Plan for County Officers and Employees (re: County Historian)
 5. Local Law Intro 7-24 – A Local Law Amending the Chautauqua County Charter (Amending Section 4.05)
 6. Local Law Intro 8-24 – A Local Law Amending the Chautauqua County Charter (Amending Section 4.06)
 7. Local Law Intro 9-24 – Establishing Salary Level for Chautauqua County Executive
 8. Local Law Intro 10-24 – Establishing Salary Level for Chautauqua County Clerk
 9. Local Law Intro 11-24 – Establishing Salary Level for Chautauqua County Sheriff
 10. Local Law Intro 12-24 – A Local Law Amending Local Law 7-99 Establishing Salary Levels for Chautauqua County Legislators
 11. Local Law Intro 13-24 – A Local Law Amending the Chautauqua County Charter (Amending Section 4.07)

12. Renew and Amend Resolution 310-23 – Amend Capital Project Accounts – Jamestown Community College
13. Proposed Resolution – Amend 2023 Budget for Year End Reconciliations – County Clerk
14. Proposed Resolution – Amend 2023 Budget for Year End Reconciliations – Legislature
15. Proposed Resolution – Amend 2023 Budget for Year End Reconciliations – Unified Courts
16. Proposed Resolution – Amend 2023 Budget for Year End Reconciliations – County Attorney
17. Proposed Resolution – Amend 2023 Budget for Year End Reconciliations – Health Insurance Fund
18. Proposed Resolution – Amend 2023 Budget for Year End Reconciliations – Energy Fund
19. Proposed Resolution – Amend 2023 Budget for Year End Reconciliations – Insurance Liability (CS Fund)
20. Proposed Resolution – Amend 2023 Budget for Year End Reconciliations – Finance
21. Proposed Resolution – Amend 2023 Budget for Year End Reconciliations – Miscellaneous
22. Proposed Resolution – Amend 2023 Budget for Year End Reconciliations – Human Resources
23. Proposed Resolution – Setting Salary for Law Graduate Trainee
24. Proposed Resolution – Establishing Naming Policy for County-funded Industrial and Business Parks
25. Proposed Resolution – Amend Senior Real Property Tax Exemption
26. Proposed Resolution – Amend Spending Plan and 2023 Budget for Chautauqua County Projects funded by the American Rescue Plan Act (ARPA)
27. Other –

LOCAL LAW
INTRODUCTORY NO. 3-24
CHAUTAUQUA COUNTY

A LOCAL LAW AMENDING LOCAL LAW 13-22 PROVIDING FOR A
MANAGEMENT SALARY PLAN FOR COUNTY OFFICERS AND EMPLOYEES
(re: CORONER SUPERVISOR FOR THE DEPARTMENT OF HEALTH)

BE IT ENACTED, by the County Legislature of the County of Chautauqua, New York,
as follows:

Section 1. Purpose.

The purpose of this Local Law is to amend the Management Salary Plan set forth in Local Law 13-22, and as amended, to set the salary for Coroner Supervisor for Department of Health.

Section 2. Salary Levels.

The title of Coroner Supervisor for Department of Health shall be placed in Range 5 (\$53,674 - \$82,248) of the 2024 Management Salary Plan.

Section 3. Severability.

In the event any provisions or part of this Local Law shall for any reason be adjudged invalid by a court of competent jurisdiction, such judgment shall not affect, impair or invalidate the remainder of the Local Law.

Section 3. Effective Date.

This Local Law shall become effective upon filing with the Secretary of State.

Sponsors: Legislator Bob Scudder

LOCAL LAW
INTRODUCTORY NO. 4-24
CHAUTAUQUA COUNTY

A LOCAL LAW AMENDING LOCAL LAW 13-22 PROVIDING FOR A
MANAGEMENT SALARY PLAN FOR COUNTY OFFICERS AND EMPLOYEES
(re: LAW GRADUATE FOR CHAUTAUQUA COUNTY LAW DEPARTMENTS)

BE IT ENACTED, by the County Legislature of the County of Chautauqua, New York,
as follows:

Section 1. Purpose.

The purpose of this Local Law is to amend the Management Salary Plan set forth in Local Law 13-22, and as amended, to set the salary for Law Graduate for the Chautauqua County Law Departments including, County Attorney, Public Defender and District Attorney.

Section 2. Salary Levels.

The title of Law Graduate for the Chautauqua County Law Departments shall be placed in Range 10 (\$70,676 - \$108,563) of the 2024 Management Salary Plan.

Section 3. Severability.

In the event any provisions or part of this Local Law shall for any reason be adjudged invalid by a court of competent jurisdiction, such judgment shall not affect, impair or invalidate the remainder of the Local Law.

Section 3. Effective Date.

This Local Law shall become effective upon filing with the Secretary of State.

Sponsors: Legislator Bob Scudder

LOCAL LAW
INTRODUCTORY NUMBER 5-24
CHAUTAUQUA COUNTY

A LOCAL LAW AMENDING LOCAL LAW 7-07 REAL PROPERTY TAX LAW SECTION
459-C “PERSONS WITH DISABILITIES AND LIMITED INCOMES” REAL PROPERTY
TAX EXEMPTION

BE IT ENACTED, by the County Legislature of the County of Chautauqua, New York,
as follows:

Section I. Purpose.

Pursuant to New York Real Property Tax Law Section 459-c, the County adopted as Local Law 7-07 a fifty per centum exemption from real property taxes for persons with disabilities and limited incomes. The purpose of this local law is to amend the income levels the exemption authorized pursuant to Section 459-c of the Real Property Tax Law.

Section II. Maximum Allowable Income.

Pursuant to Section 459-c(5) (a), of the New York Real Property Tax Law, the maximum income allowable for the exemption for the income tax year immediately preceding the date of making the application for the exemption shall be fifty thousand dollars (\$50,000.00).

Section III. Effective Date.

This Local Law shall take effect March 1, 2024.

Sponsors: Legislator Parker

LOCAL LAW
INTRODUCTORY NO. 6-24
CHAUTAUQUA COUNTY

A LOCAL LAW AMENDING LOCAL LAW 13-22 PROVIDING FOR A
MANAGEMENT SALARY PLAN FOR COUNTY OFFICERS AND EMPLOYEES
(re: County Historian)

BE IT ENACTED, by the County Legislature of the County of Chautauqua, New York,
as follows:

Section 1. Purpose.

The purpose of this Local Law is to amend the Management Salary Plan set forth in
Local Law 13-22, and as amended, to set the salary for the County Historian.

Section 2. Salary Levels.

The title of County Historian shall be placed as a Management Designated Flat Salary of
\$30,000.

Section 3. Severability.

In the event any provisions or part of this Local Law shall for any reason be adjudged
invalid by a court of competent jurisdiction, such judgment shall not affect, impair or invalidate
the remainder of the Local Law.

Section 4. Effective Date.

This Local Law shall become effective upon filing with the Secretary of State.

Sponsor: Legislator Scudder

LOCAL LAW
INTRODUCTORY NUMBER 7-24
CHAUTAUQUA COUNTY

A LOCAL LAW AMENDING THE CHAUTAUQUA COUNTY CHARTER
(Amending Section 4.05)

BE IT ENACTED, by the County Legislature of the County of Chautauqua, New York,
as follows:

Section I. Amendments to County Charter.

A. Section 4.05 of the Chautauqua County Charter is hereby amended as follows:

Section 4.05 Salary Commission

Not later than April 1, 2027, and at least every four (4) years thereafter, there shall be appointed a bi-partisan County Salary Commission to review and recommend the salaries of all elected officials except those whose salaries are established, directly or indirectly, by State Law. The salary of all officers elected for a fixed term shall not be increased or diminished between the date of such election and the expiration of such term except (1) in accordance with a schedule adopted prior to the time such officer was elected to office which provides higher or lower rates of compensation during said term, or (2) as otherwise mandated by the County Charter, state or federal laws, rules or regulations. Said Commission shall be composed of seven (7) citizens appointed by the County Legislature.

The Commission shall recommend to the County Executive and County Legislature, on or before November 1, 2027, and at least every four (4) years thereafter, salary adjustments for elected offices at least one (1) year prior to the general election in which that office is scheduled to be filled.

Section II. Effective Date.

This Local Law shall take effect upon filing with the Secretary of State.

Sponsors: Legislator Scudder

LOCAL LAW
INTRODUCTORY NUMBER 8-24
CHAUTAUQUA COUNTY

A LOCAL LAW AMENDING THE CHAUTAUQUA COUNTY CHARTER (Amending Section 4.06)

BE IT ENACTED, by the County Legislature of the County of Chautauqua, New York, as follows:

Section I. Amendments to County Charter.

A. Section 4.06 of the Chautauqua County Charter is hereby amended as indicated:

~~Section 4.06 – Salaries of the County Executive, County Sheriff, and County Clerk~~

~~_____The annual salaries of the County Executive, County Sheriff, and County Clerk shall be as follows commencing on the date indicated:~~

~~_____County Executive: _____ January 1, 2018: \$92,500.00~~

~~_____County Sheriff: _____ January 1, 2019: \$85,000.00~~

~~_____County Clerk: _____ January 1, 2018: \$55,500.00~~

Section II. Effective Date.

This Local Law shall take effect upon filing with the Secretary of State.

Sponsors: Legislator Scudder

LOCAL LAW
INTRODUCTORY NO. 9-24
CHAUTAUQUA COUNTY

ESTABLISHING SALARY LEVEL FOR CHAUTAUQUA COUNTY EXECUTIVE

BE IT ENACTED, by the County Legislature of the County of Chautauqua, New York, as follows:

1. Salary Level for County Executive. Effective January 1, 2026, the annual salary of the County Executive shall be increased by \$16,210.00.

2. Effective Date. This Local Law shall take effect upon filing with the Secretary of State.

Sponsors: Legislator Scudder

LOCAL LAW
INTRODUCTORY NO. 10-24
CHAUTAUQUA COUNTY

ESTABLISHING SALARY LEVEL FOR CHAUTAUQUA COUNTY CLERK

BE IT ENACTED, by the County Legislature of the County of Chautauqua, New York,
as follows:

1. Salary Level for County Clerk. Effective January 1, 2026, the annual salary of the County Clerk shall be increased by \$17,880.00
2. Effective Date. This Local Law shall take effect upon filing with the Secretary of State.

Sponsors: Legislator Scudder

LOCAL LAW
INTRODUCTORY NO. 11-24
CHAUTAUQUA COUNTY

ESTABLISHING SALARY LEVEL FOR CHAUTAUQUA COUNTY SHERIFF

BE IT ENACTED, by the County Legislature of the County of Chautauqua, New York, as follows:

1. Salary Level for County Sheriff. Effective January 1, 2027, the annual salary of the County Sheriff shall be increased by \$10,355.00.

2. Effective Date. This Local Law shall take effect upon filing with the Secretary of State.

Sponsors: Legislator Scudder

LOCAL LAW
INTRODUCTORY NO. 12-24
CHAUTAUQUA COUNTY

A LOCAL LAW AMENDING LOCAL LAW 7-99 ESTABLISHING SALARY LEVELS FOR
CHAUTAUQUA COUNTY LEGISLATORS

BE IT ENACTED, by the Chautauqua County Legislature, as follows:

1. Purpose.

The Purpose of this local law is to establish the salary for County Legislators effective January 1, 2026, and provide additional compensation for the chairman, majority and minority leaders, assistant majority and minority leaders, assistant majority and assistant minority leaders, committee chairmen, and ranking members of committees in recognition of the additional time and effort required for such positions.

2. Salary Levels.

Effective January 1, 2026, the annual salary for County Legislators shall be \$14,732.00. The following positions shall receive the listed annual compensation in addition to the regular salary:

Chairman of the Legislature	\$8000
Majority Leader	\$1000
Minority Leader	\$1000
Assistant Majority Leader	\$ 500
Assistant Minority Leader	\$ 500
Each Committee Chairman	\$1000
Each Ranking Member of Committees	\$ 250

3. Effective Date.

This Local Law shall take effect upon filing with the Secretary of State.

Sponsors: Legislator Scudder

LOCAL LAW
INTRODUCTORY NUMBER 13-24
CHAUTAUQUA COUNTY

A LOCAL LAW AMENDING THE CHAUTAUQUA COUNTY CHARTER
(Amending Section 4.07)

BE IT ENACTED, by the County Legislature of the County of Chautauqua, New York,
as follows:

Section I. Amendments to County Charter.

A. Section 4.07 of the Chautauqua County Charter is hereby amended as follows:

Section 4.06 Annual Cost of Living Adjustment to the Salaries of the County
Executive, County Legislators', County Sheriff, and County Clerk

In the absence of a local law or charter law in effect on or before July 1 that specifically designates the salary of the County Executive, County Legislators', County Sheriff, or County Clerk ~~for the following calendar year commencing in 2019~~, the existing annual salary of the County Executive, County Legislators', County Sheriff, or County Clerk (as the case may be) shall be increased in the following calendar year by a percentage equal to any percentage increase in the United States Department of Labor CPI-U for the prior calendar year.

Section II. Effective Date.

This Local Law shall take effect upon filing with the Secretary of State.

Sponsors: Legislator Scudder

RENEW AND AMEND

**CHAUTAUQUA COUNTY
RESOLUTION NO. 310-23**

TITLE: Amend Capital Project Accounts—Jamestown Community College

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, in previous budgets, Chautauqua County approved a number of capital projects for Jamestown Community College; and

WHEREAS, some projects will not utilize their full project funding while the funding needs for other projects exceed original estimates and an increase of funding is needed for outstanding invoices; now therefore be it

RESOLVED, That the Director of Finance is authorized and directed to make the following amendments to the 2023 Capital Budgets:

DECREASE CAPITAL APPROPRIATION ACCOUNTS:

H.2490.00005.4	Contractual-Community College Tuition- IT Security (2020)	\$30,000 <u>\$39,481</u>
H.2490.00011.4	Contractual-Community College Tuition- Infrastructure Repairs (2021)	\$48,231 <u>\$38,750</u>
		Total: \$78,231

DECREASE REVENUE ACCOUNTS:

H.2490.00005.R503.1000	Interfund Transfers-Interfund Transfer	\$30,000 <u>\$39,481</u>
H.2490.00011.R503.1000	Interfund Transfers-Interfund Transfer	\$48,231 <u>\$38,750</u>
		Total: \$78,231

INCREASE CAPITAL APPROPRIATION ACCOUNTS:

H.2490.00002.4	Contractual-Community College Tuition-Roofs (2020)	\$52,500
H.2490.00012.4	Contractual-Community College Tuition-Ext Reno/ Underground Heat	<u>\$25,731</u>
		Total: \$78,231

INCREASE CAPITAL REVENUE ACCOUNTS:

H.2490.00002.R503.1000	Interfund Transfers-Interfund Transfer	\$52,500
H.2490.00012.R503.1000	Interfund Transfers-Interfund Transfer	<u>\$25,731</u>
		Total: \$78,231

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2023 Budget for Year End Reconciliations – County Clerk

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some County Clerk departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.6610.----.1	Personal Services - Weights & Measures	\$ 7,481
A.6610.----.8	Employee Benefits - Weights & Measures	\$ 1,955
A.1460.----.1	Personal Services - Records Management	\$ 6,439
A.1460.----.8	Employee Benefits - Records Management	\$ 4,111
A.1410.----.8	Employee Benefits - County Clerk	<u>\$26,219</u>
	TOTAL:	\$46,205

DECREASE APPROPRIATION ACCOUNTS:

A.6610.----.4	Contractual - Weights & Measures	\$ 9,436
A.1410.1411.1	Personal Services – County Clerk, Motor Vehicles	\$35,414
A.1410.1411.4	Contractual – County Clerk, Motor Vehicles	<u>\$ 1,355</u>
	TOTAL:	\$46,205

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2023 Budget for Year End Reconciliations – Legislature

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Chautauqua County Legislature departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the A Fund Balance is appropriated as follows:

INCREASE THE USE OF FUND BALANCE:

A.----.----.917.0000	Unassigned Fund Balance – Unassigned Fund Balance	\$1,279
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; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1040.----.4	Contractual – Clerk, Legislative Board	\$ 512
A.1040.----.8	Employee Benefits – Clerk, Legislative Board	<u>\$1,859</u>
	Total:	\$2,371

DECREASE APPROPRIATION ACCOUNTS:

A.1040.----.1	Personal Services – Clerk, Legislative Board	\$ 458
A.1010.----.1	Personal Services – Legislative Board	\$ 69
A.1010.----.4	Contractual – Legislative Board	\$ 43
A.1010.----.8	Employee Benefits – Legislative Board	<u>\$ 522</u>
	Total:	\$1,092

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2023 Budget for Year End Reconciliations – Unified Courts

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Unified Courts departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1162.1135.4	Contractual - Unified Court Costs, Supreme Court	\$714
A.1162.1140.4	Contractual - Unified Court Costs, Family Court	\$805
A.1162.1145.4	Contractual - Unified Court Costs, Surrogate Court	\$170
A.1162.1160.4	Contractual - Unified Court Costs, Court Library	\$ 35
A.1162.9999.4	Contractual - Unified Court Costs, Miscellaneous	<u>\$829</u>
	Total	\$2,553

DECREASE APPROPRIATION ACCOUNT:

A.1162.1125.4	Contractual - Unified Court Costs, Indigent Services-Child Custody	\$2,553
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget for Year End Reconciliations –
County Attorney

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some County Attorney departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1420.----.4	Contractual-County Attorney	\$4,068
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DECREASE APPROPRIATION ACCOUNTS:

A.1420.----.1	Personal Services-County Attorney	\$4,068
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget for Year End Reconciliations –
Health Insurance Fund

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Health Insurance Fund departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

M.1910.----.4	Contractual – Administration	\$26,188
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DECREASE APPROPRIATION ACCOUNTS:

M.9089.8000.4	Contractual – Undistributed Benefits – Benefit Surcharge	\$26,188
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2023 Budget for Year End Reconciliations –
Energy Fund

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Energy Fund departmental expenditures have exceeded initial budgetary estimates; and

WHEREAS, the Energy Fund has received revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

EE.8410.----.4	Contractual – Energy Generation	\$6,377
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INCREASE REVENUE ACCOUNTS:

EE.8410.----.R240.1000	Use of Money & Property – Interest & Earnings	\$6,377
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2023 Budget for Year End Reconciliations – Insurance Liability (CS Fund)

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Insurance Liability Fund expenditures have exceeded initial budgetary estimates; and

WHEREAS, the Insurance Liability Fund has received revenues in excess of budget; now therefore be it

RESOLVED That CS Fund Balance is appropriated as follows:

INCREASE THE USE OF APPROPRIATED FUND BALANCE:

CS.----.----.863.0000 Fund Balance, Reserved Fund Bal – Insurance Reserve \$142,146

; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

CS.1930.----.4	Contractual - Judgements & Claims	\$ 29,209
CS.1931.----.4	Contractual - Property Loss	\$808,461
CS.1989.----.4	Contractual - Oth General Govt Support-Ins Admin	<u>\$ 58,534</u>
	Total	\$896,204

INCREASE REVENUE ACCOUNTS:

CS.1931.----.R268.0000	Sale of Property/Compensa-Insurance Recoveries	\$449,498
CS.1931.9999.R269.0000	Sale of Property/Compensa-Other Comp for Loss	\$185,521
CS.1989.----.R270.9000	Miscellaneous-Participant Assessments	\$ 59,480
CS.1989.9999.R240.1000	Use of Money & Property-Interest & Earnings	<u>\$ 59,559</u>
	Total	\$754,058

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2023 Budget for Year End Reconciliations – Finance

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Finance departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1310.----.1	Personal Services - Department of Finance	\$38,062
A.1330.----.4	Contractual - Real Property Tax	\$ 8,327
A.1989.----.1	Personal Services - Other General Govt Support-Ins Admin	\$ 6,170
A.1989.----.4	Contractual - Other General Govt Support-Ins Admin	<u>\$ 572</u>
	Total	\$53,131

DECREASE APPROPRIATION ACCOUNTS:

A.1310.----.4	Contractual - Department of Finance	\$42,632
A.1330.----.1	Personal Services - Real Property Tax	\$ 8,327
A.1989.----.8	Contractual - Other General Govt Support-Ins Admin	<u>\$ 2,172</u>
	Total	\$53,131

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2023 Budget for Year End Reconciliations –
Miscellaneous

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Miscellaneous departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

WHEREAS, the Miscellaneous department has received revenues in excess of budget; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1330.ROLL.1	Personal Services - RPTX-Oth Tax Rolls Maint & Pro	\$ 366
A.1330.ROLL.8	Employee Benefits - RPTX-Oth Tax Rolls Maint & Pro	\$ 670
A.1430.COEM.1	Personal Services - Human Res-Countywide Emp Exp	\$ 3,522
A.1430.COEM.4	Contractual - Human Res-Countywide Emp Exp	\$ 2
A.1430.COEM.8	Employee Benefits - Human Res-Countywide Emp Exp	\$ 1,855
A.1985.----.4	Contractual - Municipal Sales Tax	\$2,780,293
A.1990.----.1	Personal Services - Contingent Account	\$ 480,123
A.2490.----.4	Contractual - Community College	\$ 37,727
A.9950.----.9	Interfund Transfers - Transfer to Capital	\$ 942,338
	Total	\$4,246,896

DECREASE APPROPRIATION ACCOUNTS:

A.1330.ROLL.4	Contractual - RPTX-Oth Tax Rolls Maint & Process	\$ 1,036
A.1990.----.8	Employee Benefits - Contingent Account	\$ 230,123
A.1165.----.1	Personal Services - District Attorney	\$ 50,000
A.1170.----.1	Personal Services - Public Defender	\$ 50,000
A.1420.----.1	Personal Services - County Attorney	\$ 25,000
A.1450.----.1	Personal Services - Board of Elections	\$ 25,000
A.3110.----.1	Personal Services - Sheriff	\$ 50,000
A.3150.----.1	Personal Services - Jail	\$ 50,000
	Total	\$ 481,159

INCREASE REVENUE ACCOUNTS:

A.1985.----.R111.0MUN	Non Prop Tax Items-Sales Tax-MUNI Make Whl	\$2,780,293
A.9950.----.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	\$ 942,338
A.1310.9999.R111.0000	Non Property Tax Items-Miscellaneous	\$ 43,106
	Total	\$3,765,737

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2023 Budget for Year End Reconciliations –
Human Resources

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Human Resources departmental expenditures have exceeded initial budgetary estimates, as well as some appropriations have a surplus; and

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1430.BENE.8	Employee Benefits – Human Resources-Health Ins Bene	\$ 40
A.1430.----.8	Employee Benefits - Human Resources	<u>\$14,450</u>
	Total	\$14,490

DECREASE APPROPRIATION ACCOUNTS:

A.1430.----.1	Personal Services – Human Resources	\$14,490
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Establishing Naming Policy for County-funded Industrial and Business Parks

BY: Administrative Services Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, residents of Chautauqua County have a long history of service in the Armed Forces of the United States; and

WHEREAS, the Chautauqua County Legislature finds it imperative to remember the heroism and sacrifice of our veterans who have fallen in the line of duty; and

WHEREAS, the County pursues an economic development strategy that includes finding, funding and developing industrial and business parks to attract private enterprise; therefore be it

RESOLVED, The County Legislature establishes a policy of naming such economic development areas for fallen members of the Armed Forces, with a primary emphasis on recognizing and memorializing those who were Chautauqua County residents, enlisted or noncommissioned officers, and who died in combat.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend Senior Real Property Tax Exemption

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Chautauqua County has offered a partial real property tax exemption since 1967 to senior citizen homeowners whose incomes are below a certain level as set by occasional resolution; and

WHEREAS, the current \$22,000.00 income limit has not been modified since 2017 and as a result, several senior citizens who were once eligible for the exemptions are no longer eligible for this important tax reduction; and

WHEREAS, New York State Real Property Tax Law §467 authorizes an income ceiling of up to \$58,400.

WHEREAS, it is proposed that the income limits be increased to \$58,400 effective as of the next taxable status date (March 1, 2024); now therefore be it

RESOLVED, That effective as of the next taxable status date (March 1, 2024), the County of Chautauqua does hereby increase the income eligibility limit to \$58,400.00 for partial real property tax exemption for senior citizens pursuant to Section 467 of the New York Real Property Tax Law.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend Spending Plan and 2023 Budget for Chautauqua County Projects funded by the American Rescue Plan Act (ARPA)

BY: Administrative Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Projects within the Chautauqua County American Rescue Plan Act (ARPA) Spending Plan exceeded initial budgetary estimates, as well as some projects had a surplus; and

WHEREAS, some Projects within the Chautauqua County ARPA Spending Plan are completed and can be closed, and some projects are deemed no longer necessary and can be cancelled; now therefore be it

RESOLVED, That the following projects within the Chautauqua County ARPA Spending Plan, recommended pursuant to Resolution No. 202-21, can be considered completed:

- #3 IT Upgrades for Public Health
- #13 Infrastructure for Shovel Ready Sites
- #18 NCIWD Water Tower
- #21 Phase 2 of Site Acquisition for Shovel-Ready Site(s)
- #36 EMS Communications
- #51 Broadband
- #55 Dispatch Furniture
- #62 B&G Equipment
- #64 Class B Foam
- #69 Community Smoke Detectors

; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2023 Amended Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3010.----.4	Contractual - Emergency Services	\$30
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DECREASE APPROPRIATION ACCOUNTS:

A.4090.----.4	Contractual - Environmental Health	\$875
H.3010.14009.4	Contractual - Emergency Services	\$7
A.9950.----.9	Interfund Transfers - Transfer to Capital	\$7
A.3989.EMS.4	Contractual - Emergency Medical Service	\$2,093
A.3020.DISP.2	Equipment - Publ Safety Communication	\$156
H.1620.25265.4	Contractual - Buildings & Grounds	\$651
A.9950.----.9	Interfund Transfers - Transfer to Capital	\$651
A.3110.----.4	Contractual - Sheriff	\$93
	Total	\$4,533

INCREASE REVENUE ACCOUNTS:

A.3010.----.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	\$30
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

DECREASE REVENUE ACCOUNTS:

A.4090.----.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	\$875
A.9950.----.R408.9ARP	Interfund Transfers-Oth Fed Aid ARPA Funds	\$7
H.3010.14009.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	\$7
A.3989.EMS.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	\$2,093
A.3020.DISP.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	\$156
H.1620.25265.R503.1000	Interfund Transfers-Interfund Transfer	\$651
A.9950.----.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	\$651
A.3110.----.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	\$93
	Total	<u>\$4,533</u>

; and be it further

RESOLVED, That the Director of Finance close the capital project H.3010.14009 & H.1620.25265 listed above, and reconcile, post adjustments and begin capitalization as necessary; and be it further

RESOLVED, That, upon completion of audit and reconciliation of the closed capital project, any surplus or deficit be adjusted to the appropriate Fund or Reserve for Capital.

APPROVED
VETOES (VETO MESSAGE ATTACHED)

County Executive

Date