

Agenda

Human Services Committee

**August 21, 2024, 5:00 p.m., Legislative
Chambers**

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
 - B. Approval of Minutes (07/17/24)
 - C. Privilege of the Floor
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- 1. Proposed Resolution – Amend Chautauqua County Department of Mental Hygiene and Social Services 2024 Budget to Include New York State Rental Supplement (RSP) Program Allocations
 - 2. Proposed Resolution – Reallocating Salary Grade for Case Manager (Health)
 - 3. Presentation – Opioid Strategic Plan – Steve Kilburn, Project Director
 - 4. Discussion – CPS Update
 - 5. Other –

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend Chautauqua County Department of Mental Hygiene and Social Services 2024 Budget to Include New York State Rental Supplement (RSP) Program Allocations

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, The New York State Office of Temporary and Disability Assistance (OTDA) issued the 2024-2025 Rental Supplement Program (RSP) Allocations for the period of April 1, 2024 through March 31, 2025; and

WHEREAS, Chautauqua County's Program Allocation was \$645,332, and a prorated portion was not included in the 2024 Budget; now therefore be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2024 Budget:

INCREASE APPROPRIATION ACCOUNT:

A.6010.----.4	Contractual-Social Service Rolls	\$483,975
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INCREASE REVENUE ACCOUNTS:

A.6010.----.R361.0000	NYS Aid-Social Service Admin	\$483,975
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Reallocating Salary Grade for Case Manager (Health)

BY: Administrative Services, Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Public Health Director requested a review of the Case Manager (Health) salary grade; and

WHEREAS, the Human Resources staff reviewed the salary grade and duties currently being performed by Case Manager (Health) position as compared to similar positions in that department; and

WHEREAS, the position of Case Manager (Health) is covered by the terms of the CSEA 6300 Agreement and is allocated to Grade 12 of the CSEA 6300 salary schedule; and

WHEREAS, the Human Resources staff has recommended that the position of Case Manager (Health) be increased two (2) grades on the CSEA 6300 salary schedule; and

WHEREAS, the Reallocation Committee as defined by the CSEA Unit 6300 Collective Bargaining Agreement, comprised of the County Executive, Director of Human Resources, and President of CSEA Unit 6300, met and approved the recommended grade change; now therefore be it

RESOLVED, That the title of Case Manager (Health) currently allocated to salary grade 12 shall be reallocated to salary grade 14.

2024 CSEA 6300 SALARY SCHEDULE											
<u>Grade</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 6</u>	<u>Step 7</u>	<u>Step 8</u>	<u>Step 9</u>	<u>Step 10</u>	<u>Step 11</u>
12			22.90	23.89	24.54	25.34	26.21	27.04	27.85	28.69	29.55
14			24.30	25.34	26.21	27.04	27.94	28.94	29.81	30.7	31.62

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date