

Agenda

Public Safety Committee

September 18, 2024, 4:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (08/21/24)
- C. Privilege of the Floor
 - 1. Proposed Resolution – Authorize Lease Agreement with the Town of Chautauqua for Office Space for the Chautauqua County Probation Department
 - 2. Proposed Resolution – Amend 2024 Budget for Office of the Sheriff
 - 3. Proposed Resolution – Authorize Execution of Chautauqua County Abducted, Missing, Murdered and Unidentified Women’s Initiative grant FY 2024
 - 4. Proposed Resolution – Amend 2024 Budget for the Department of Emergency Services EMT/CPR Training
 - 5. Proposed Resolution – Amend 2024 OES Budget for FY2021 SHSP Grant
 - 6. Proposed Resolution – Amend 2024 OES Budget for FY2022 SHSP Grant
 - 7. Proposed Resolution – Amend 2024 Budget for the Chautauqua County Department of Emergency Services Fly Car and Ambulance Service
 - 8. Other –

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Lease Agreement with the Town of Chautauqua for Office Space for the Chautauqua County Probation Department

BY: Public Facilities, Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M Wendel Jr.:

WHEREAS, the State of New York has implemented Raise the Age Legislation which requires swift attendance of Probation staff in the Youth Part of Chautauqua County Court in Mayville; and

WHEREAS, pursuant to Resolution 274-19, since, 2019, the Chautauqua County Probation Department has leased space attached to the Town of Chautauqua Office Building to allow the Probation Department to effectively meet the goals of the Raise the Age Legislation; and

WHEREAS, it is appropriate for the County to continue to lease the space, now from the Town of Chautauqua as owner, under the same terms or conditions as the previous lease; and

WHEREAS, revenues and expenditures associated with this lease are included in the approved State of New York Raise the Age Plan, the 2024 Budget and are being proposed in the 2025 Budget; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute a lease agreement upon the following terms and conditions:

1. Premises: Approximately 874 square feet in room #4 located at 2 Academy Street, Mayville, New York.
2. Term: Consistent with original Lease running November 1, 2019 through October 31, 2024.with an option to renew the agreement for one (1) additional term of five (5) years.
3. Rent: \$800.00 per month
4. Utilities: Paid by Landlord
5. Other: As negotiated by the County Executive

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2024 Budget for Office of the Sheriff

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Office of the Sheriff expenses have exceeded initial budgetary estimates; and

WHEREAS, the Office of the Sheriff has received revenues to offset said expenses; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2024 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.3110.GRNT.8	Employee Benefits - Sheriff Grants	\$30,923
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INCREASE REVENUE ACCOUNTS:

A.3110.GRNT.R338.9000	New York State Aid-Other Public Safety	\$16,411
A.3110.GRNT.R338.9GIV	New York State Aid-Other Public Safety	\$4,789
A.3110.GRNT.R432.4000	Federal Aid-Drug Control Programs	<u>\$9,723</u>
	Total	\$30,923

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Authorize Execution of Chautauqua County Abducted, Missing, Murdered and Unidentified Women’s Initiative grant FY 2024

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Office of the Sheriff received notice from Congressman Nick Langworthy’s office that we were approved for a discretionary grant through the Bureau of Justice Assistance – BJA FY 24 Invited to Apply-Byrne Discretionary Community Project Grants Program; and

WHEREAS, the Department of Justice will provide funding for the FY 2024 grant in the amount of \$100,000, with no local funds, for the performance period of March 9, 2024 through December 31, 2026; and

WHEREAS, this grant is not currently included in the 2024 Adopted Budget and an amendment is needed; now therefor be it

RESOLVED, The County Executive is authorized to execute an agreement with the Bureau of Justice Assistance to secure grant funding as set forth above; and also be it

RESOLVED, The Director of Finance is hereby authorized and directed to make the following changes to the 2024 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3110.GRNT.4	Contractual – Sheriff Grants	\$100,000
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INCREASE REVENUE ACCOUNT:

A.3110.GRNT.R438.9000	Federal Aid— Other Public Safety Aid	\$100,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2024 Budget for the Department of Emergency Services-
EMT/CPR Training

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, some Emergency Services-EMT/CPR Training departmental expenditures are projected to exceed initial budgetary estimates, and departmental revenue has a surplus; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2024 Adopted Budget:

INCREASE APPORPRIATION ACCOUNT:

A.3989.EMT. ----.4	Contractual-EMT/CPR Training	\$9,980
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INCREASE REVENUE ACCOUNT:

A.3989.EMT.R168.9EMT	Departmental Income-EMT Private Pay Tuition	\$9,980
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2024 OES Budget for FY2021 SHSP Grant

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of Emergency Services was awarded funds in the amount of \$170,713 under the FY2021 State Homeland Security Program (SHSP); and

WHEREAS, pursuant to Resolution 296-21, the County Executive was authorized to execute an agreement to secure the grant funding with the NYS Division of Homeland Security and Emergency Services; and

WHEREAS, the original term of the grant was September 1, 2021 through August 31, 2024 and has since been amended to end February 28, 2025; and

WHEREAS, some revenues and expenditures associated with this grant were not included in the 2024 operating budget; now therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2024 Amended Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3010.----.2	Equipment - Emergency Services	\$30,717
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INCREASE REVENUE ACCOUNT:

A.3010.----.R430.5004	Federal Aid-Homeland Security	\$30,717
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2024 OES Budget for FY2022 SHSP Grant

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Office of Emergency Services was awarded funds of \$119,499 under the FY2022 State Homeland Security Program (SHSP); and

WHEREAS, pursuant to Resolution 22-23, the County Executive was authorized to execute an agreement to secure the grant funding with the NYS Division of Homeland Security and Emergency Services; and

WHEREAS, the original term of the grant was September 1, 2022 through August 31, 2025; and

WHEREAS, some revenues and expenditures associated with this grant were not included in the 2024 operating budget; now therefore be it

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2024 Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3010.----.2	Equipment - Emergency Services	\$6,800
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INCREASE REVENUE ACCOUNT:

A.3010.----.R430.5004	Federal Aid-Homeland Security	\$6,800
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Amend 2024 Budget for the Chautauqua County Department of Emergency Services Fly Car and Ambulance Service

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M Wendel Jr.:

WHEREAS, 2024 Expenditures for the Department of Emergency Services Fly Car and Ambulance Services are now projected to be in excess of the budgeted amount; and

WHEREAS, 2024 Revenues for the Department of Emergency Services Fly Car and Ambulance Services are now projected to be below budgeted amounts; now therefore be it

RESOLVED, That the A Fund Balance is appropriated as follows:

INCREASE THE USE OF FUND BALANCE

A.----.----.917.0000 Unassigned fund balance-Unassigned fund balance \$425,000

; and be it further

RESOLVED, That the Director of Finance is hereby directed to make the following changes to the 2024 Adopted Budget:

INCREASE APPROPRIATION ACCOUNT:

A.3989.EMS.----.4 Contractual —EMS-Fly Car & Ambulance Service \$425,000

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date