

Agenda

Human Services Committee

**September 18, 2024, 5:00 p.m., Legislative
Chambers**

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
- B. Approval of Minutes (08/21/24)
- C. Privilege of the Floor

1. Tabled Resolution – Reallocating Salary Grade for Case Manager (Health)
2. Proposed Resolution – Confirm Reappointments - Chautauqua Opportunities Board of Directors
3. Proposed Resolution – Amend 2024 Budget to Implement the Morgue Project, Using Funding from the American Rescue Plan Act (ARPA)
4. Proposed Resolution – Amend Chautauqua County Department of Mental Hygiene and Social Services 2024 Budget for Increased Safety Net Costs
5. Proposed Resolution – Amend Chautauqua County Department of Mental Hygiene and Social Services 2024 Budget for Increased Day Care Costs
6. Proposed Resolution – Amend 2024 Budget to Implement the Peer Support for UPMC Chautauqua Project, Using Funding from the American Rescue Plan Act (ARPA)
7. Proposed Resolution – Amend Chautauqua County Health & Human Services 2024 Adopted Budget for Actual Youth Bureau Allocations Received
8. Proposed Resolution – Amend Chautauqua County Department of Mental Hygiene and Social Services 2024 Budget for Increased Services for Recipients Costs
9. Discussion – H.H.S. Division of Temporary Assistance Report – Presented by Diane Anderson, Director for Temporary Assistance
10. Discussion – CPS Update
11. Other –

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Reallocating Salary Grade for Case Manager (Health)

BY: Administrative Services, Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Public Health Director requested a review of the Case Manager (Health) salary grade; and

WHEREAS, the Human Resources staff reviewed the salary grade and duties currently being performed by Case Manager (Health) position as compared to similar positions in that department; and

WHEREAS, the position of Case Manager (Health) is covered by the terms of the CSEA 6300 Agreement and is allocated to Grade 12 of the CSEA 6300 salary schedule; and

WHEREAS, the Human Resources staff has recommended that the position of Case Manager (Health) be increased two (2) grades on the CSEA 6300 salary schedule; and

WHEREAS, the Reallocation Committee as defined by the CSEA Unit 6300 Collective Bargaining Agreement, comprised of the County Executive, Director of Human Resources, and President of CSEA Unit 6300, met and approved the recommended grade change; now therefore be it

RESOLVED, That the title of Case Manager (Health) currently allocated to salary grade 12 shall be reallocated to salary grade 14.

2024 CSEA 6300 SALARY SCHEDULE											
<u>Grade</u>	<u>Step 1</u>	<u>Step 2</u>	<u>Step 3</u>	<u>Step 4</u>	<u>Step 5</u>	<u>Step 6</u>	<u>Step 7</u>	<u>Step 8</u>	<u>Step 9</u>	<u>Step 10</u>	<u>Step 11</u>
12			22.90	23.89	24.54	25.34	26.21	27.04	27.85	28.69	29.55
14			24.30	25.34	26.21	27.04	27.94	28.94	29.81	30.7	31.62

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

8/19/24 A.S. - Tabled

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Confirm Reappointments - Chautauqua Opportunities Board of Directors

BY: Human Services Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Paul M. Wendel Jr., County Executive, has submitted the following reappointments for action by the Chautauqua County Legislature; therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following reappointments to the Chautauqua Opportunities Board of Directors.

Marie Carrubba
19 Widrig Ave.
Jamestown, NY 14701
Term Expires: 6/30/25

Kevin Whitaker
197 Martin Rd.
Jamestown, NY 14701
Term Expires: 6/30/25

Robert Bankoski
407 Lake Shore Drive East
Dunkirk, NY 14048
Term Expires: 6/30/24

Natalie Luczkowiak
46 East Front Street
Dunkirk, NY 14048
Term Expires: 6/30/25

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2024 Budget to Implement the Morgue Project, Using Funding from the American Rescue Plan Act (ARPA)

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,649,420 in ARPA funding, all of which is available for general county spending based on the Treasury Department's revenue loss formula and other guidance; and

WHEREAS, an ARPA Spending Plan was thoroughly reviewed by an ARPA working group, the County Executive, and the County Legislature, and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, some funds allocated in the ARPA Spending Plan are no longer needed for the originally designated project(s), and are now available for other projects, and a procedure has been established for the ARPA working group to review new requests for APPA funds and to allocate the available funds; and

WHEREAS, the Morgue project fits within the guidelines for ARPA spending, is needed to serve as temporary housing spot for decedents and to serve as part of the County's mass disaster plan, and budget amendments are necessary to authorize spending for the project; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2024 Adopted Budget:

ESTABLISH AND INCREASE APPROPRIATION ACCOUNT:

A.1185.----.4	Contractual—Med Examiners & Coroners	\$100,000
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ESTABLISH AND INCREASE REVENUE ACCOUNT:

A.1185.----.R408.9ARP	Federal Aid—Oth Fed Aid ARPA Funds	\$100,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend Chautauqua County Department of Mental Hygiene and Social Services
2024 Budget for Increased Safety Net Costs

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, 2024 Expenditures for Safety Net costs are now projected to be in excess of the budgeted amount; and

WHEREAS, Safety Net costs are funded in part by the State of New York and by the Federal Government, now therefore be it

RESOLVED, That the A Fund Balance is appropriated as follows:

INCREASE USE OF FUND BALANCE:

A.----.----.917	Unassigned Fund Balance-Unassigned fund balance	\$1,500,000
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;and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2024 Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.6140.----.4	Contractual - Safety Net	\$2,500,000
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INCREASE REVENUE ACCOUNTS:

A.6140.----.R184.0000	Departmental Income-Safety Net	\$ 275,000
A.6140.----.R364.0000	New York State Aid-Safety Net	\$ 700,000
A.6140.----.R464.0000	Federal Aid-Safety Net	\$ 25,000
	Total	<u>\$1,000,000</u>

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend Chautauqua County Department of Mental Hygiene and Social Services 2024 Budget for Increased Day Care Costs

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, 2024 Expenditures for Day Care costs are now projected to be in excess of the budgeted amount; and

WHEREAS, additional funding is available through the Day Care Block Grant and prior year rollover funds for Day Care costs from the Federal Government and State of New York; now therefore be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2024 Budget:

INCREASE APPROPRIATION ACCOUNT:

A.6055. ----.4	Contractual-Day Care	\$3,000,000
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INCREASE REVENUE ACCOUNTS:

A.6055.----.R365.5000	NYS Aid-Child Assistance	\$ 120,000
A.6055.----.R465.5000	Federal Aid-Child Assistance	<u>\$2,880,000</u>
	Total	\$3,000,000

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2024 Budget to Implement the Peer Support for UPMC Chautauqua Project, Using Funding from the American Rescue Plan Act (ARPA)

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, President Biden signed into law the American Rescue Plan Act (ARPA) on March 11, 2021, and this legislation contains a wide array of stimulus and recovery funding designed to ensure the nation's swift economic and public health recovery from COVID-19; and

WHEREAS, Chautauqua County received an award of \$24,649,420 in ARPA funding, all of which is available for general county spending based on the Treasury Department's revenue loss formula and other guidance; and

WHEREAS, an ARPA Spending Plan was thoroughly reviewed by an ARPA working group, the County Executive, and the County Legislature, and was adopted pursuant to Resolution No. 202-21; and

WHEREAS, remaining funds allocated in the ARPA Spending Plan originally designated to Project #2 – Strong Starts Chautauqua, and are now available for another project in the amount of \$164,834, and a procedure has been established for the ARPA working group to review new requests for APPA funds and to allocate the available funds; and

WHEREAS, the Peer Support for UPMC Obstetric and Maternal Health project fits within the guidelines for ARPA spending, is needed to help substance abuse impacted pregnant patients, and budget amendments are necessary to authorize spending for the project; now therefore be it

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2024 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.4320.----.4	Contractual - Mental Hygiene Programs	\$164,834
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DECREASE APPROPRIATION ACCOUNTS:

A.6010.----.4	Contractual - Social Services Admin	\$38,834
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INCREASE REVENUE ACCOUNT:

A.4320.----.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	\$164,834
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DECREASE REVENUE ACCOUNT:

A.6010.----.R408.9ARP	Federal Aid-Oth Fed Aid ARPA Funds	\$38,834
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend Chautauqua County Health & Human Services 2024 Adopted Budget for Actual Youth Bureau Allocations Received

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Youth Bureau’s New York State Office of Children and Family Services (OCFS) Youth Development allocation and Runaway and Homeless Youth (RHYA) I and RHYA II allocations for calendar year 2024 total \$428,808; and

WHEREAS, the 2024 Youth Bureau budget was prepared based on an estimated calendar year 2024 allocation of \$184,354; and

WHEREAS, 2024 expenditures and revenue for Youth Bureau are now projected to be higher than the budgeted amount; therefore be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2024 Adopted Budget:

INCREASE REVENUE ACCOUNT:

A.7310.---- R382.0000	NYS Aid – Youth Programs	\$ 244,454
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INCREASE APPROPRIATION ACCOUNT:

A.7310.----.4	Contractual – Youth Programs	\$ 244,454
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend Chautauqua County Department of Mental Hygiene and Social Services
2024 Budget for Increased Services for Recipients Costs

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, 2024 expenditures and revenue for Service for Recipients costs related to Non TA Residential Domestic Violence are now projected to be in excess of the budgeted amount; and

WHEREAS, Services for Recipients costs related to Non TA Residential Domestic Violence funding received by Title XX; now therefore be it

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2024 Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.6070.----.4	Contractual - Services for Recipients	\$100,000
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INCREASE REVENUE ACCOUNTS:

A.6070.----.R467.0000	Federal Aid-Services for Recipients	\$100,000
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APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date