

Agenda

Human Services Committee

**December 11, 2024, 5:00 p.m., Legislative
Chambers**

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
 - B. Approval of Minutes (11/13/24)
 - C. Privilege of the Floor
1. Proposed Resolution – Confirm Reappointment – Chautauqua County Board of Health
 2. Proposed Resolution – Re-Authorize Municipal Early Intervention and Preschool Contracts
 3. Proposed Resolution – Authorize Lease Agreement with City of Jamestown for Office Space for Chautauqua County Health Department
 4. Proposed Resolution – Amend Chautauqua County Department of Mental Hygiene and Social Services 2024 Budget for Increased Safety Net Costs
 5. Discussion – Concluding CPS Update – Presented by Carmelo Hernandez, Director of Community Mental Hygiene/Commissioner of Social Services and Laurie Dolce, Director of Certification, Responsible for Child Protection Services
 6. Other –

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Confirm Reappointment – Chautauqua County Board of Health

BY: Human Services Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, County Executive Paul M. Wendel, Jr. has submitted the following reappointment for action by the Chautauqua County Legislature; therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following reappointment to the Chautauqua County Board of Health.

Matthew Hanley
14 Prather Avenue,
Jamestown, NY 14701
Term Expires: 12/31/30
(Reappointment)

APPROVED
VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Re-Authorize Municipal Early Intervention and Preschool Contracts

BY: Human Services Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, pursuant to Article 25 Title II-A of the New York State Public Health Law the county is required to provide appropriate Early Intervention Services to Eligible Children and their families; and

WHEREAS, pursuant to Section 4410 of the New York State Education Law the County is required to provide appropriate special education services to eligible preschool handicapped children aged three through five including but not limited to; Speech Therapy, Occupational Therapy and Physical Therapy; and

WHEREAS, the County Legislature by Resolution 181-08 approved the authority to contract for these mandated services through various entities, but there have been provider and programmatic changes requiring a new authorization; and

WHEREAS, State Education-approved agencies, independent providers, and Chautauqua County School Districts can provide such services to eligible children; and

WHEREAS, these services may include transportation of eligible children; and

WHEREAS, these agencies, providers and schools have the appropriate facilities, programs and personnel to provide these services; now therefore be it

RESOLVED, That the County Executive is hereby authorized and empowered to execute the necessary agreements for the New York State Education Department-approved agencies, independent providers and any Chautauqua County school districts that desire to provide special education services, including transportation to eligible preschool handicapped children aged three through five, with reimbursement by the County to be at a rate established by the State Commissioner of Education pursuant to Section 4410 of the Education Law; and be it further

RESOLVED, That the County Executive is hereby authorized and empowered to execute the necessary agreements with eligible providers for the provision of Early Intervention Services, including transportation, to eligible children with reimbursement by the County to be at rates established by the State Health Commissioner and Chautauqua County pursuant to Public Health Law; and be it further

RESOLVED, That these agreements will be renewed as long as the program is mandated to the County by the State; and be it further

RESOLVED, That the County Executive is authorized and empowered to execute any additional documentation, amendments or addenda necessary to effectuate any current and future revisions of either Education or Health Law throughout the term of this agreement.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

CHAUTAUQUA COUNTY
RESOLUTION NO. _____

TITLE: Authorize Lease Agreement with City of Jamestown for Office Space for Chautauqua County Health Department

BY: Public Facilities, Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the County of Chautauqua desires to lease approximately 668 square feet of office space on the third floor of the City of Jamestown Municipal Building, 200 East Third Street, Jamestown, New York for use by the Chautauqua County Health Department; and

WHEREAS, lease payments will be paid in full by New York State Lead Rental Registry grant funds; and

WHEREAS, lease payments for 2025 are included in the 2025 County budget; and

RESOLVED, That the County Executive is hereby authorized and empowered to execute a lease agreement with the City of Jamestown upon the following terms and conditions:

1) Premises. Approximately 668 square feet of office space on the third floor of the City of Jamestown Municipal Building, 200 East Third Street, Jamestown, New York.

2) Term. January 1, 2025 through December 31, 2029.

3) Rent:

January 1, 2025 through December 31, 2025: \$14.86 per square foot, an annual sum not to exceed Nine Thousand Nine Hundred Twenty-six and 48/100 Dollars (\$9,926.48), which equals Eight Hundred Twenty-seven and 21/100 Dollars (\$827.21) per month.

January 1, 2026 through December 31, 2026: \$15.46 per square foot, an annual sum not to exceed Ten Thousand Three Hundred Twenty-seven and 28/100 Dollars (\$10,327.28), which equals Eight Hundred Sixty and 61/100 Dollars (\$860.61) per month.

January 1, 2027 through December 31, 2027: \$16.08 per square foot, an annual sum not to exceed Ten Thousand Seven Hundred Forty-one and 44/100 Dollars (\$10,741.44), which equals Eight Hundred Ninety-five and 12/100 Dollars (\$895.12) per month.

January 1, 2028 through December 31, 2028: \$16.72 per square foot, an annual sum not to exceed Eleven Thousand One Hundred Sixty-eight and 96/100 Dollars (\$11,168.96), which equals Nine Hundred Thirty and 75/100 Dollars (\$930.75) per month.

January 1, 2029 through December 31, 2029: \$17.39 per square foot, an annual sum not to exceed Eleven Thousand Six Hundred Sixteen and 52/100 Dollars (\$11,616.52), which equals Nine Hundred Sixty-eight and 04/100 Dollars (\$968.04) per month.

4) Utilities. Landlord shall be responsible for all utilities, including heat, except County shall be responsible for phone and Internet service.

5) Other. As negotiated by the County Executive.

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend Chautauqua County Department of Mental Hygiene and Social Services
2024 Budget for Increased Safety Net Costs

BY: Human Services and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, 2024 Expenditures for Safety Net costs are now projected to be in excess of the budgeted amount; and

WHEREAS, Safety Net costs are funded at 28 percent by the State of New York and at 1 percent by the Federal Government, and

WHEREAS, Social Services Administration costs are now project to be below budgeted amounts, now therefore be it

RESOLVED, That the A Fund Balance is appropriated as follows:

INCREASE USE OF FUND BALANCE:

A.----.----.917.0000	Unassigned Fund Balance-Unassigned fund balance	\$1,200,000
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;and be it further

RESOLVED, That the Director of Finance is authorized and directed to make the following changes to the 2024 Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.6140.----.4	Contractual - Safety Net	\$2,000,000
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INCREASE REVENUE ACCOUNTS:

A.6140.----.R184	Departmental Income-Safety Net	\$220,000
A.6140.----.R364	New York State Aid-Safety Net	\$560,000
A.6140.----.R464	Federal Aid-Safety Net	<u>\$20,000</u>
	Total	\$800,000

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date