

Agenda

Public Safety Committee

March 19, 2025, 4:00 p.m., Legislative Chambers

Livestreamed on YouTube

Gerace Office Building, Mayville, NY

- A. Call to Order
 - B. Approval of Minutes (2/19/25)
 - C. Privilege of the Floor
-
- 1. Proposed Resolution – Confirm Appointments – Traffic Safety Board
 - 2. Proposed Resolution – Amend 2025 Budget – District Attorney
 - 3. Proposed Resolution – Reallocating Salary Grade for Resource Assistant (Crime Analyst)
 - 4. Other –

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Confirm Appointments – Traffic Safety Board

BY: Public Safety Committee:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, Paul M. Wendel Jr., County Executive, has submitted the following appointments for action by the Chautauqua County Legislature; therefore be it

RESOLVED, That the Chautauqua County Legislature does hereby confirm the following appointments to the Traffic Safety Board.

Daniel Ingraio
215 South Work Street
Falconer, NY 14733
Term Expires: 7/31/26
(Replacing William Ohnmeiss Jr.)

Christopher Witkowski
119 Ounce St.
Dunkirk, NY 14048
Term Expires: 7/31/26
(Replacing David Ortolano)

Lisa Vanstrom
55 Plummer Ave.
Jamestown, NY 14701
Term Expires: 7/31/26

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Amend 2025 Budget – District Attorney

BY: Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the District Attorney’s Office requests the use of A Fund Balance to increase Personnel and Employee Benefits expenditures not included in the 2025 Budget; and

WHEREAS, the District Attorney was awarded the Criminal Justice Discovery Reform Funding grant through the New York State Division of Criminal Justice Services (DCJS); and

WHEREAS, Equipment and computer software purchases are an eligible expense for this grant; now therefore be it

RESOLVED, The A fund balance is appropriate as follows:

INCREASE THE USE OF FUND BALANCE

A.----.----.917.0000	Unassigned Fund Balance-Unassigned fund balance	\$86,598
----------------------	---	----------

; and be it further

RESOLVED, That the Director of Finance is hereby authorized and directed to make the following changes to the 2025 Adopted Budget:

INCREASE APPROPRIATION ACCOUNTS:

A.1165.----.1	Personal Services - District Attorney	\$70,438
A.1165.----.2	Equipment - District Attorney	\$9,000
A.1165.----.8	Employee Benefits - District Attorney	<u>\$16,160</u>
	Total	\$95,598

INCREASE REVENUE ACCOUNT:

A.1165.----.R308.9000	New York State Aid-OTHER STATE AID	\$9,000
-----------------------	------------------------------------	---------

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date

**CHAUTAUQUA COUNTY
RESOLUTION NO. _____**

TITLE: Reallocating Salary Grade for Resource Assistant (Crime Analyst)

BY: Administrative Services, Public Safety and Audit & Control Committees:

AT THE REQUEST OF: County Executive Paul M. Wendel, Jr.:

WHEREAS, the Chautauqua County Sheriff requested a review of the Resource Assistant (Crime Analyst) salary grade; and

WHEREAS, Human Resources staff reviewed the salary grade and duties currently being performed by Resource Assistant (Crime Analyst) position as compared to similar positions in that department; and

WHEREAS, the position of Resource Assistant (Crime Analyst) is covered by the terms of the CSEA 6300 Agreement and is allocated to Grade 12 of the CSEA 6300 salary schedule; and

WHEREAS, Human Resources staff recommended that the Resource Assistant (Crime Analyst) position be increased by five (5) grades on the CSEA 6300 salary schedule; and

WHEREAS, the Reallocation Committee, as defined by the CSEA Unit 6300 Collective Bargaining Agreement, comprised of the County Executive, Director of Human Resources, and President of CSEA Unit 6300, met and approved the recommended grade change; now therefore be it

RESOLVED, That the title of Resource Assistant (Crime Analyst) currently allocated to salary grade 12 shall be reallocated to salary grade 17.

2025 CSEA 6300 SALARY SCHEDULE									
3% increase over 2024 Salary Schedule									
Grade	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11
12	\$ 23.59	\$ 24.61	\$ 25.28	\$ 26.10	\$ 27.00	\$ 27.85	\$ 28.69	\$ 29.55	\$ 30.44
17	\$ 27.61	\$ 28.78	\$ 29.81	\$ 30.89	\$ 31.91	\$ 33.07	\$ 34.06	\$ 35.08	\$ 36.13

APPROVED

VETOES (VETO MESSAGE ATTACHED)

County Executive

Date