

LEGISLATIVE COMMITTEE 2021 BUDGET REVIEW SCHEDULE

DRAFT 3 - FINAL

TAB #

MONDAY	
Meeting Date:	October 5, 2020
Meeting Time:	9:00 AM
Meeting Place:	Leg Chambers
Committee:	Human Services Audit & Control
Department	Time
Overview	9:00 - 9:05
31/32 Health & Human Services	9:05 - 12:30
31 Social Services	
Break - 15 Minutes	10:30 - 10:45
31 Youth Bureau	
32 Public Health	
32 Coroners	
Lunch	12:30 - 1:30
34 Office for the Aging	1:30 - 2:00
42 Veterans	2:00 - 2:15
33 Mental Hygiene	2:15 - 2:45

TAB #

TUESDAY	
Meeting Date:	October 6, 2020
Meeting Time:	9:00 AM
Meeting Place:	Leg Chambers
Committee:	Administrative Services Audit & Control
Department	Time
Overview	9:00 - 9:05
21 Finance	9:05 - 10:00
Dept. of Finance	
Real Property Tax	
Insurance Administration	
Break - 15 Minutes	10:30 - 10:45
99 Miscellaneous	
Fund Balances	
Insurance	
43 Self Insurance	
98 Liability Insurance	
96 Health Insurance	
23 Human Resources	12:00 - 12:30
Lunch	12:30 - 1:30
20 Information Technology	1:30 - 1:45
41 Board of Elections	1:45 - 2:15
5 County Clerk	2:15 - 2:45
9 County Executive	2:45 - 3:00
11 County Attorney	3:00 - 3:15
1 Legislature	3:15 - 3:45

TAB #

WEDNESDAY	
Meeting Date:	October 7, 2020
Meeting Time:	9:00 AM
Meeting Place:	Leg Chambers
Committee:	Public Facilities Audit & Control
Department	Time
Overview	9:00 - 9:05
25 Dept. of Public Facilities	9:05 - 10:30
Engineers - A	
Buildings & Grounds - A	
Airports - A	
CARTS - A	
Parks - A	
Break - 15 Minutes	10:30 - 10:45
Highways Fund - D	10:45 - 11:15
Machinery Fund (DM)	11:15 - 11:30
24 Landfill (Env.)/Energy Fund	11:30 - 12:30
Lunch	12:30 - 1:30
Capital Projects	1:30 - 2:30
Water & Sewer Districts	2:30 - 3:30
27 SCCLSD	
28 NCLSD	
30 PPD	
38 NCIBD & SD #1	
39 NCCWD	

TAB #

THURSDAY	
Meeting Date:	October 8, 2020
Meeting Time:	9:00 AM
Meeting Place:	Leg Chambers
Committee:	Public Safety Audit & Control
Department	Time
Overview	9:00 - 9:05
3 District Attorney	9:05 - 9:45
13 Probation	9:45 - 10:00
14 Emerg. Svc/Fire Coord.	10:00 - 10:45
Break - 15 Minutes	10:45 - 11:00
6 Sheriff	11:00 - 12:00
12 Public Defender	12:00 - 12:45
2 Unified Courts	12:45 - 1:00
Lunch	1:00 - 2:00
Committee:	Planning & Economic Dev Audit & Control
Department	Time
Overview	2:00 - 2:05
37 Planning and Development	
Planning & Community Dev.	2:05 - 2:30
Economic Development	2:30 - 3:00

TAB #

FRIDAY	
Meeting Date:	October 9, 2020
Meeting Time:	9:00 AM
Meeting Place:	Leg Chambers
Committee:	Audit & Control
Budget Review & Discussion	
Departments to return for further review:	
TBA	Time
Budget Amendments Resolution	