

LEGISLATIVE COMMITTEE 2022 BUDGET REVIEW SCHEDULE

FINAL

9/10/2021

TAB #

**MONDAY**

Meeting Date: **October 4, 2021**  
 Meeting Time: **9:00 AM**  
 Meeting Place: **Leg Chambers**

Committee: **Human Services Audit & Control**

Department	Time
Overview	9:00 - 9:05
31/32 Health & Human Services	9:05 - 10:30
31 Social Services	10:30 - 10:45
<b>Break - 15 Minutes</b>	
32 Public Health	
<b>Lunch 12:30 - 1:30</b>	
42 Veterans	1:30 - 1:45
33 Mental Hygiene	1:45 - 2:15
34 Office for Aging Services	2:15 - 2:45

TAB #

**TUESDAY**

Meeting Date: **October 5, 2021**  
 Meeting Time: **9:00 AM**  
 Meeting Place: **Leg Chambers**

Committee: **Administrative Services Audit & Control**

Department	Time
Overview	9:00 - 9:05
20 Information Technology	9:05 - 9:25
21 Finance	9:25 - 10:30
Dept. of Finance	10:30 - 10:45
Real Property Tax	
Insurance Administration	
<b>Break - 15 Minutes</b>	
99 Miscellaneous	
Fund Balances	12:00 - 12:30
Insurance	
43 Self Insurance	
98 Liability Insurance	
96 Health Insurance	
23 Human Resources	
<b>Lunch 12:30 - 1:30</b>	
41 Board of Elections	1:30 - 2:00
5 County Clerk	2:00 - 2:45
9 County Executive	2:45 - 3:00
1 Legislature	3:00 - 3:15
11 County Attorney	3:15 - 3:45

TAB #

**WEDNESDAY**

Meeting Date: **October 6, 2021**  
 Meeting Time: **9:00 AM**  
 Meeting Place: **Leg Chambers**

Committee: **Public Facilities Audit & Control**

Department	Time
Overview	9:00 - 9:05
25 Dept. of Public Facilities	9:05 - 10:30
Buildings & Grounds - A	10:30 - 10:45
Airports - A	
CARTS - A	
Parks - A	
<b>Break - 15 Minutes</b>	
Engineers - D	10:45 - 11:00
Highways Fund - D	11:00 - 11:15
Machinery Fund (DM)	11:15 - 11:30
24 Landfill (Env.)/Energy Fund	11:30 - 12:30
<b>Lunch 12:30 - 1:30</b>	
Capital Projects	1:30 - 2:30
Water & Sewer Districts	2:30 - 3:30
27 SCLSD	3:15 - 3:45
28 NCLSD	
30 PPDS	
38 NCWD & SD #1	
39 NCCWD	

TAB #

**THURSDAY**

Meeting Date: **October 7, 2021**  
 Meeting Time: **9:00 AM**  
 Meeting Place: **Leg Chambers**

Committee: **Public Safety Audit & Control**

Department	Time
Overview	9:00 - 9:05
3 District Attorney	9:05 - 9:45
13 Probation	9:45 - 10:00
14 Emerg. Svc/Fire Coord.	10:00 - 10:45
<b>Break - 15 Minutes</b>	10:45 - 11:00
6 Sheriff	11:00 - 12:00
12 Public Defender	12:00 - 12:45
2 Unified Courts	12:45 - 1:00
<b>Lunch 1:00 - 2:00</b>	
Committee: <b>Planning &amp; Economic Dev Audit &amp; Control</b>	
Department	Time
Overview	2:00 - 2:05
37 Planning and Development	2:05 - 3:00

**FRIDAY**

Meeting Date: **October 8, 2021**  
 Meeting Time: **9:00 AM**  
 Meeting Place: **Leg Chambers**

Committee: **Audit & Control**

Department	Time
Budget Review & Discussion	
Departments to return for further review:	
TBA	
Budget Amendments Resolution	